

**Fiscal Year 2005 Capital Program
By Phase of Work
New Jersey Department of Transportation
NJ TRANSIT**

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Access to Region's Core (ARC)	NJTPA	Various	SEC 5309D	\$3,500,000
TRANSIT	ADA--Platforms/Stations	NJTPA	Various	STATE	\$15,240,000
TRANSIT	ADA--Vans	DVRPC	Various	STATE	\$500,000
TRANSIT	ADA--Vans	NJTPA	Various	STATE	\$1,250,000
TRANSIT	ADA--Vans	SJTPO	Various	STATE	\$250,000
TRANSIT	AMTRAK Agreements	NJTPA	Various	SEC 5309D	\$1,980,000
TRANSIT	AMTRAK Agreements	DVRPC	Various	STATE	\$7,500,000
TRANSIT	AMTRAK Agreements	NJTPA	Various	STATE	\$42,500,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	AMTRAK Agreements	NJTPA	Various	STATE	\$15,520,000
TRANSIT	Bridge and Tunnel Rehabilitation	DVRPC	Various	STATE	\$2,100,000
TRANSIT	Bridge and Tunnel Rehabilitation	NJTPA	Various	STATE	\$11,130,000
TRANSIT	Bridge and Tunnel Rehabilitation	NJTPA	Various	STATE	\$5,500,000
TRANSIT	Bridge and Tunnel Rehabilitation	SJTPO	Various	STATE	\$270,000
TRANSIT	Building Capital Leases	DVRPC	Various	STATE	\$1,430,000
TRANSIT	Building Capital Leases	NJTPA	Various	STATE	\$7,393,000
TRANSIT	Building Capital Leases	SJTPO	Various	STATE	\$472,000
TRANSIT	Bus Acquisition Program	DVRPC	Various	SEC 5307	\$10,841,000
TRANSIT	Bus Acquisition Program	NJTPA	Various	SEC 5307	\$41,593,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Bus Acquisition Program	SJTPO	Various	SEC 5307	\$2,066,000
TRANSIT	Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$750,000
TRANSIT	Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$1,500,000
TRANSIT	Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$250,000
TRANSIT	Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$7,400,000
TRANSIT	Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$500,000
TRANSIT	Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$26,350,000
TRANSIT	Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$2,350,000
TRANSIT	Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$7,000,000
TRANSIT	Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,700,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$3,000,000
TRANSIT	Capital Program Implementation	DVRPC	Various	STATE	\$2,000,000
TRANSIT	Capital Program Implementation	NJTPA	Various	STATE	\$15,000,000
TRANSIT	Capital Program Implementation	SJTPO	Various	STATE	\$1,000,000
TRANSIT	Claims support	DVRPC	Various	STATE	\$500,000
TRANSIT	Claims support	NJTPA	Various	STATE	\$1,000,000
TRANSIT	Claims support	SJTPO	Various	STATE	\$500,000
TRANSIT	Cumberland County Bus Program	SJTPO	Cumberland	SEC 5307	\$900,000
TRANSIT	Environmental Compliance	DVRPC	Various	STATE	\$250,000
TRANSIT	Environmental Compliance	NJTPA	Various	STATE	\$1,000,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Environmental Compliance	SJTPO	Various	STATE	\$250,000
TRANSIT	Hoboken Terminal /Yard Rehabilitation	NJTPA	Hudson	PANYNJ	\$43,000,000
TRANSIT	Hudson/Bergen LRT System MOS I	NJTPA	Hudson	STATE	\$10,000,000
TRANSIT	Hudson/Bergen LRT System MOS II	NJTPA	Hudson	FFGA	\$100,000,000
TRANSIT	Hudson/Bergen LRT System MOS II	NJTPA	Hudson	STATE	\$19,400,000
TRANSIT	Immediate Action Program	DVRPC	Various	STATE	\$8,000,000
TRANSIT	Immediate Action Program	NJTPA	Various	STATE	\$15,000,000
TRANSIT	Immediate Action Program	NJTPA	Various	STATE	\$6,170,000
TRANSIT	Immediate Action Program	SJTPO	Various	STATE	\$1,750,000
TRANSIT	Job Access and Reverse Commute Program	DVRPC	Various	JARC	\$1,000,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Job Access and Reverse Commute Program	NJTPA	Various	JARC	\$2,500,000
TRANSIT	Job Access and Reverse Commute Program	SJTPO	Various	JARC	\$500,000
TRANSIT	Job Access and Reverse Commute Program	DVRPC	Various	MATCH	\$1,000,000
TRANSIT	Job Access and Reverse Commute Program	NJTPA	Various	MATCH	\$2,500,000
TRANSIT	Job Access and Reverse Commute Program	SJTPO	Various	MATCH	\$500,000
TRANSIT	Locomotive Overhaul	DVRPC	Various	STATE	\$1,000,000
TRANSIT	Locomotive Overhaul	NJTPA	Various	STATE	\$2,500,000
TRANSIT	Locomotive Overhaul	SJTPO	Various	STATE	\$300,000
TRANSIT	M&E Viaduct Improvements	NJTPA	Essex	STATE	\$31,000,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Miscellaneous	DVRPC	Various	STATE	\$200,000
TRANSIT	Miscellaneous	NJTPA	Various	STATE	\$680,000
TRANSIT	Miscellaneous	SJTPO	Various	STATE	\$80,000
TRANSIT	Newark Broad Street Rehabilitation	NJTPA	Essex	CMAQ	\$13,190,000
TRANSIT	Newark Broad Street Rehabilitation	NJTPA	Essex	CMAQ-04	\$21,930,000
TRANSIT	Newark City Subway	NJTPA	Essex	STATE	\$6,010,000
TRANSIT	Newark City Subway Downtown Extension	NJTPA	Essex	FFGA	\$1,340,000
TRANSIT	Newark Penn Station	NJTPA	Essex	SEC 5309D	\$4,927,000
TRANSIT	Operating Assistance Start-Up New Transit Services	DVRPC	Various	CMAQ	\$17,500,000
TRANSIT	Operating Assistance Start-Up New Transit Services	NJTPA	Various	CMAQ	\$31,310,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Other Rail Station/Terminal Improvements	DVRPC	Various	SEC 5309D	\$7,172,000
TRANSIT	Other Rail Station/Terminal Improvements	NJTPA	Various	SEC 5309D	\$1,473,000
TRANSIT	Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$500,000
TRANSIT	Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$17,500,000
TRANSIT	Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$2,000,000
TRANSIT	Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$24,100,000
TRANSIT	Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$500,000
TRANSIT	Physical Plant	DVRPC	Various	STATE	\$50,000
TRANSIT	Physical Plant	NJTPA	Various	STATE	\$180,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Physical Plant	SJTPO	Various	STATE	\$20,000
TRANSIT	Preventive Maintenance-Bus	DVRPC	Various	SEC 5307	\$6,272,000
TRANSIT	Preventive Maintenance-Bus	NJTPA	Various	SEC 5307	\$46,918,000
TRANSIT	Preventive Maintenance-Bus	SJTPO	Various	SEC 5307	\$5,070,000
TRANSIT	Preventive Maintenance-Rail	DVRPC	Various	SEC 5309	\$4,180,000
TRANSIT	Preventive Maintenance-Rail	NJTPA	Various	SEC 5309	\$85,490,000
TRANSIT	Preventive Maintenance-Rail	SJTPO	Various	SEC 5309	\$1,460,000
TRANSIT	Private Carrier Equipment Program	NJTPA	Various	SEC 5307	\$38,300,000
TRANSIT	Rail Capital Maintenance	DVRPC	Various	STATE	\$4,700,000
TRANSIT	Rail Capital Maintenance	NJTPA	Various	STATE	\$44,470,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Rail Fleet Overhaul	DVRPC	Various	STATE	\$1,900,000
TRANSIT	Rail Fleet Overhaul	NJTPA	Various	STATE	\$13,000,000
TRANSIT	Rail Park and Ride	NJTPA	Various	SEC 5309D	\$12,936,000
TRANSIT	Rail Park and Ride	NJTPA	Various	STATE	\$7,500,000
TRANSIT	Rail Rolling Stock Procurement	DVRPC	Various	SEC 5307	\$3,800,000
TRANSIT	Rail Rolling Stock Procurement	NJTPA	Various	SEC 5307	\$20,000,000
TRANSIT	Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$1,000,000
TRANSIT	Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$5,000,000
TRANSIT	Rail Rolling Stock Procurement	SJTPO	Various	STATE	\$500,000
TRANSIT	Rail Support Facilities and Equipment	NJTPA	Various	CMAQ	\$13,000,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Rail Support Facilities and Equipment	DVRPC	Various	STATE	\$22,000,000
TRANSIT	Rail Support Facilities and Equipment	NJTPA	Various	STATE	\$9,130,000
TRANSIT	Railroad Associated Capital Maintenance	DVRPC	Various	STATE	\$830,000
TRANSIT	Railroad Associated Capital Maintenance	NJTPA	Various	STATE	\$7,170,000
TRANSIT	River LINE LRT	DVRPC	Camden Burlington Mercer	STATE	\$48,000,000
TRANSIT	Section 5310 Program	DVRPC	Various	SEC 5310	\$620,000
TRANSIT	Section 5310 Program	NJTPA	Various	SEC 5310	\$2,170,000
TRANSIT	Section 5310 Program	SJTPO	Various	SEC 5310	\$270,000
TRANSIT	Section 5311 Program	DVRPC	Various	MATCH	\$762,500
TRANSIT	Section 5311 Program	NJTPA	Various	MATCH	\$2,350,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Section 5311 Program	SJTPO	Various	MATCH	\$677,500
TRANSIT	Section 5311 Program	DVRPC	Various	SEC 5311	\$762,500
TRANSIT	Section 5311 Program	NJTPA	Various	SEC 5311	\$2,350,000
TRANSIT	Section 5311 Program	SJTPO	Various	SEC 5311	\$677,500
TRANSIT	Security Improvements	DVRPC	Various	STATE	\$200,000
TRANSIT	Security Improvements	NJTPA	Various	STATE	\$700,000
TRANSIT	Security Improvements	SJTPO	Various	STATE	\$100,000
TRANSIT	Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$9,379,000
TRANSIT	Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$23,121,000
TRANSIT	Small/Special Services Program	DVRPC	Various	CMAQ-04	\$230,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Small/Special Services Program	NJTPA	Various	CMAQ-04	\$931,000
TRANSIT	Small/Special Services Program	DVRPC	Various	SEC 5307	\$100,000
TRANSIT	Small/Special Services Program	DVRPC	Various	SEC 5309D	\$198,000
TRANSIT	Small/Special Services Program	NJTPA	Various	SEC 5309D	\$1,678,000
TRANSIT	Small/Special Services Program	DVRPC	Various	STATE	\$70,000
TRANSIT	Small/Special Services Program	SJTPO	Various	STATE	\$99,000
TRANSIT	Study and Development	DVRPC	Various	STATE	\$250,000
TRANSIT	Study and Development	NJTPA	Various	STATE	\$1,650,000
TRANSIT	Study and Development	SJTPO	Various	STATE	\$100,000
TRANSIT	Technology Improvements	NJTPA	Various	SEC 5309D	\$750,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Technology Improvements	DVRPC	Various	STATE	\$3,250,000
TRANSIT	Technology Improvements	NJTPA	Various	STATE	\$20,750,000
TRANSIT	Technology Improvements	SJTPO	Various	STATE	\$1,480,000
TRANSIT	Track Program	NJTPA	Various	SEC 5307	\$397,000
TRANSIT	Track Program	DVRPC	Various	STATE	\$230,000
TRANSIT	Track Program	DVRPC	Various	STATE	\$770,000
TRANSIT	Track Program	NJTPA	Various	STATE	\$16,225,000
TRANSIT	Track Program	NJTPA	Various	STATE	\$4,228,000
TRANSIT	Track Program	SJTPO	Various	STATE	\$500,000
TRANSIT	Transit Enhancements	DVRPC	Various	SEC 5307	\$260,000

ROUTE	SECTION	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>					
TRANSIT	Transit Enhancements	NJTPA	Various	SEC 5307	\$1,472,000
TRANSIT	Transit Enhancements	SJTPO	Various	SEC 5307	\$24,000
TRANSIT	Transit Rail Initiatives	DVRPC	Various	OTHER	\$1,760,000
TRANSIT	Transit Rail Initiatives	NJTPA	Various	OTHER	\$10,000,000
TRANSIT	Transit Rail Initiatives	SJTPO	Various	OTHER	\$540,000
TRANSIT	Transit Rail Initiatives	NJTPA	Various	SEC 5309D	\$4,480,000
TRANSIT	Transit Rail Initiatives	NJTPA	Various	STATE	\$5,000,000
Sum					\$1,188,205,000