

**Fiscal Year 2006 Capital Program  
By Phase of Work  
New Jersey Department of Transportation  
NJ TRANSIT**

<b>PROGRAM/PROJECT NAME</b>	<b>MPO</b>	<b>COUNTY</b>	<b>FUND</b>	<b>COST</b>
<b><i>TRANSIT</i></b>				
Access to Region's Core (ARC)	NJTPA	Various	PANYNJ	\$10,000,000
Access to Region's Core (ARC)	NJTPA	Various	SEC 5307	\$7,190,000
Access to Region's Core (ARC)	NJTPA	Various	SEC 5307	\$2,810,000
Access to Region's Core (ARC)	NJTPA	Various	SEC 5309D	\$1,190,000
ADA--Platforms/Stations	NJTPA	Various	SEC 5307	\$11,500,000
ADA--Platforms/Stations	NJTPA	Various	STATE	\$830,000
ADA--Vans	DVRPC	Various	STATE	\$500,000
ADA--Vans	NJTPA	Various	STATE	\$1,250,000

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<b><i>TRANSIT</i></b>				
ADA--Vans	SJTPO	Various	STATE	\$250,000
AMTRAK Agreements	DVRPC	Various	STATE	\$7,500,000
AMTRAK Agreements	NJTPA	Various	STATE	\$57,500,000
Bridge and Tunnel Rehabilitation	DVRPC	Various	STATE	\$1,360,000
Bridge and Tunnel Rehabilitation	NJTPA	Various	STATE	\$17,830,000
Bridge and Tunnel Rehabilitation	SJTPO	Various	STATE	\$408,000
Building Capital Leases	DVRPC	Various	STATE	\$906,000
Building Capital Leases	NJTPA	Various	STATE	\$8,391,000
Building Capital Leases	SJTPO	Various	STATE	\$472,000
Bus Acquisition Program	DVRPC	Various	COPS	\$8,857,000

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<b><i>TRANSIT</i></b>				
Bus Acquisition Program	NJTPA	Various	COPS	\$41,593,000
Bus Acquisition Program	DVRPC	Various	SEC 5307	\$2,562,000
Bus Acquisition Program	NJTPA	Various	SEC 5307	\$2,000
Bus Acquisition Program	SJTPO	Various	SEC 5307	\$1,465,000
Bus Acquisition Program	NJTPA	Various	STATE	\$4,280,000
Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$1,493,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$13,170,000
Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$87,000
Bus Support Facilities and Equipment	DVRPC	Various	SEC 5307	\$1,351,000
Bus Support Facilities and Equipment	NJTPA	Various	SEC 5307	\$5,040,000

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<b><i>TRANSIT</i></b>				
Bus Support Facilities and Equipment	SJTPO	Various	SEC 5307	\$609,000
Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$6,860,000
Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$24,190,000
Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$3,090,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$7,000,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,700,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$3,000,000
Capital Program Implementation	DVRPC	Various	STATE	\$1,933,000
Capital Program Implementation	NJTPA	Various	STATE	\$15,100,000
Capital Program Implementation	SJTPO	Various	STATE	\$967,000

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<b><i>TRANSIT</i></b>				
Claims support	DVRPC	Various	STATE	\$500,000
Claims support	NJTPA	Various	STATE	\$1,000,000
Claims support	SJTPO	Various	STATE	\$500,000
Cumberland County Bus Program	SJTPO	Cumberland	SEC 5307	\$940,000
Environmental Compliance	DVRPC	Various	STATE	\$250,000
Environmental Compliance	NJTPA	Various	STATE	\$1,000,000
Environmental Compliance	SJTPO	Various	STATE	\$250,000
Hoboken Terminal /Yard Rehabilitation	NJTPA	Hudson	STATE	\$2,790,000
Hudson/Bergen LRT System MOS I	NJTPA	Hudson	STATE	\$11,026,000
Hudson/Bergen LRT System MOS II	NJTPA	Hudson	FFGA	\$100,000,000

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<b><i>TRANSIT</i></b>				
Hudson/Bergen LRT System MOS II	NJTPA	Hudson	SEC 5307	\$4,235,000
Hudson/Bergen LRT System MOS II	NJTPA	Hudson	STATE	\$19,400,000
Immediate Action Program	DVRPC	Various	STATE	\$2,530,000
Immediate Action Program	NJTPA	Various	STATE	\$15,955,000
Immediate Action Program	SJTPO	Various	STATE	\$1,267,000
Job Access and Reverse Commute Program	DVRPC	Various	JARC	\$1,000,000
Job Access and Reverse Commute Program	NJTPA	Various	JARC	\$2,500,000
Job Access and Reverse Commute Program	SJTPO	Various	JARC	\$500,000
Job Access and Reverse Commute Program	DVRPC	Various	MATCH	\$1,000,000
Job Access and Reverse Commute Program	NJTPA	Various	MATCH	\$2,500,000

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<b><i>TRANSIT</i></b>				
Job Access and Reverse Commute Program	SJTPO	Various	MATCH	\$500,000
Locomotive Overhaul	DVRPC	Various	STATE	\$56,000
Locomotive Overhaul	NJTPA	Various	STATE	\$627,000
Locomotive Overhaul	SJTPO	Various	STATE	\$17,000
Miscellaneous	DVRPC	Various	STATE	\$30,000
Miscellaneous	NJTPA	Various	STATE	\$205,000
Miscellaneous	SJTPO	Various	STATE	\$15,000
Newark Broad Street Station Improvements and Service Expansion	NJTPA	Essex	CMAQ	\$26,190,000
Newark City Subway	NJTPA	Essex	STATE	\$6,010,000
Newark City Subway Downtown Extension	NJTPA	Essex	SEC 5307	\$956,000

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Newark Penn Station	NJTPA	Essex	SEC 5309D	\$4,859,000
Newark Penn Station	NJTPA	Essex	STATE	\$4,000,000
Newark Penn Station	NJTPA	Essex	STP-TE	\$1,000,000
Operating Assistance Start-Up New Transit Services	DVRPC	Various	CMAQ	\$17,500,000
Operating Assistance Start-Up New Transit Services	NJTPA	Various	CMAQ	\$31,310,000
Other Rail Station/Terminal Improvements	DVRPC	Various	SEC 5307	\$17,500,000
Other Rail Station/Terminal Improvements	NJTPA	Various	SEC 5307	\$7,500,000
Other Rail Station/Terminal Improvements	DVRPC	Various	SEC 5309D	\$1,944,000
Other Rail Station/Terminal Improvements	NJTPA	Various	SEC 5309D	\$9,475,000
Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$240,000

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<b><i>TRANSIT</i></b>				
Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$23,777,000
Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$72,000
Physical Plant	DVRPC	Various	STATE	\$182,000
Physical Plant	NJTPA	Various	STATE	\$1,240,000
Physical Plant	SJTPO	Various	STATE	\$93,000
Preventive Maintenance-Bus	NJTPA	Various	SEC 5307	\$53,112,000
Preventive Maintenance-Bus	SJTPO	Various	SEC 5307	\$5,148,000
Preventive Maintenance-Rail	DVRPC	Various	SEC 5309	\$4,250,000
Preventive Maintenance-Rail	NJTPA	Various	SEC 5309	\$85,400,000
Preventive Maintenance-Rail	SJTPO	Various	SEC 5309	\$1,480,000

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<b><i>TRANSIT</i></b>				
Private Carrier Equipment Program	NJTPA	Various	COPS	\$29,000,000
Private Carrier Equipment Program	NJTPA	Various	SEC 5307	\$9,300,000
Rail Capital Maintenance	DVRPC	Various	STATE	\$4,700,000
Rail Capital Maintenance	NJTPA	Various	STATE	\$44,470,000
Rail Fleet Overhaul	NJTPA	Various	SEC 5307	\$3,000,000
Rail Fleet Overhaul	NJTPA	Various	STATE	\$100,000
Rail Park and Ride	NJTPA	Various	SEC 5309D	\$972,000
Rail Park and Ride	NJTPA	Various	STATE	\$4,974,000
Rail Rolling Stock Procurement	NJTPA	Various	COPS	\$10,000,000
Rail Rolling Stock Procurement	NJTPA	Various	SEC 5307	\$18,159,000

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<b><i>TRANSIT</i></b>				
Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$2,120,000
Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$8,000,000
Rail Support Facilities, Equipment and Capacity Improvements	NJTPA	Various	SEC 5307	\$6,439,000
Rail Support Facilities, Equipment and Capacity Improvements	DVRPC	Various	STATE	\$48,815,000
Rail Support Facilities, Equipment and Capacity Improvements	NJTPA	Various	STATE	\$7,041,000
Railroad Associated Capital Maintenance	DVRPC	Various	STATE	\$830,000
Railroad Associated Capital Maintenance	NJTPA	Various	STATE	\$7,170,000
River LINE LRT	DVRPC	Camden Burlington Mercer	STATE	\$48,000,000
Section 5310 Program	DVRPC	Various	S5310	\$675,000
Section 5310 Program	NJTPA	Various	S5310	\$2,370,000

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Section 5310 Program	SJTPO	Various	S5310	\$295,000
Section 5310 Program	DVRPC	Various	STATE	\$153,000
Section 5310 Program	NJTPA	Various	STATE	\$539,000
Section 5310 Program	SJTPO	Various	STATE	\$68,000
Section 5311 Program	DVRPC	Various	MATCH	\$840,000
Section 5311 Program	NJTPA	Various	MATCH	\$2,585,000
Section 5311 Program	SJTPO	Various	MATCH	\$745,000
Section 5311 Program	DVRPC	Various	S5311	\$840,000
Section 5311 Program	NJTPA	Various	S5311	\$2,585,000
Section 5311 Program	SJTPO	Various	S5311	\$745,000

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Security Improvements	DVRPC	Various	STATE	\$141,000
Security Improvements	NJTPA	Various	STATE	\$1,789,000
Security Improvements	SJTPO	Various	STATE	\$70,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	SEC 5307	\$7,850,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$15,083,000
Small/Special Services Program	DVRPC	Various	SEC 5307	\$100,000
Small/Special Services Program	NJTPA	Various	SEC 5309D	\$364,000
Small/Special Services Program	DVRPC	Various	STATE	\$470,000
Small/Special Services Program	NJTPA	Various	STATE	\$1,750,000
Small/Special Services Program	SJTPO	Various	STATE	\$220,000

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Study and Development	NJTPA	Various	SEC 5309D	\$397,000
Study and Development	DVRPC	Various	STATE	\$347,000
Study and Development	NJTPA	Various	STATE	\$2,370,000
Study and Development	SJTPO	Various	STATE	\$173,000
Technology Improvements	DVRPC	Various	STATE	\$3,408,000
Technology Improvements	NJTPA	Various	STATE	\$25,288,000
Technology Improvements	SJTPO	Various	STATE	\$1,704,000
Track Program	NJTPA	Various	METRO-N	\$500,000
Track Program	NJTPA	Various	SEC 5307	\$13,042,000
Track Program	NJTPA	Various	SEC 5309	\$1,850,000

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<b><i>TRANSIT</i></b>				
Track Program	DVRPC	Various	STATE	\$1,500,000
Track Program	NJTPA	Various	STATE	\$108,000
Track Program	SJTPO	Various	STATE	\$500,000
Transit Enhancements	DVRPC	Various	SEC 5307	\$217,000
Transit Enhancements	NJTPA	Various	SEC 5307	\$1,516,000
Transit Enhancements	SJTPO	Various	SEC 5307	\$58,000
Transit Rail Initiatives	NJTPA	Various	FRA	\$6,400,000
Transit Rail Initiatives	DVRPC	Various	OTHER	\$1,760,000
Transit Rail Initiatives	NJTPA	Various	OTHER	\$10,000,000
Transit Rail Initiatives	SJTPO	Various	OTHER	\$540,000

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<b><i>TRANSIT</i></b>				
Transit Rail Initiatives	NJTPA	Various	SEC 5309D	\$5,100,000
Transit Rail Initiatives	NJTPA	Various	STATE	\$6,000,000
<b>Sum</b>				<b>\$1,147,212,000</b>