

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|-------------------------------|--------------------------|
| PROGRAM | Project ID Number |
| Access to Region's Core (ARC) | T97 |

ARC is proposing an expansion of passenger rail capacity serving Midtown Manhattan to accommodate service for additional lines and provide capacity for growth on existing services. ARC includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and additional station capacity at or near Penn Station, New York, among other infrastructure changes. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| NJTPA | ERC | PANYNJ | \$10,000,000 |
| NJTPA | PLS | SEC 5307 | \$2,810,000 |
| NJTPA | ERC | SEC 5307 | \$7,190,000 |
| NJTPA | PLS | SEC 5309D | \$1,190,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|-------------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| ADA--Platforms/Stations | T143 |

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway key stations compliant with the Americans with Disabilities Act (ADA) and in accordance with NJ TRANSIT's Key Station Plan. The program provides funds for upgrades throughout the system including, but not limited to Somerville, Madison, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | ERC | SEC 5307 | \$11,500,000 |
| NJTPA | ERC | STATE | \$830,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|------------------|--------------------------|
| PROGRAM | Project ID Number |
| ADA--Vans | T70 |

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

COUNTY: Various
 MUNICIPALITY: Various
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
 PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$500,000 |
| NJTPA | CAP | STATE | \$1,250,000 |
| SJTPO | CAP | STATE | \$250,000 |

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| PROGRAM | Project ID Number |
| AMTRAK Agreements | T44 |

Payment will be provided to AMTRAK for improvements to the Northeast Corridor (NEC) as agreed to by NJ TRANSIT and AMTRAK. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair.

COUNTY: Various
 MUNICIPALITY: Various
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
 PROGRAM CATEGORY: System Preservation - Rail Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$7,500,000 |
| NJTPA | ERC | STATE | \$57,500,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Bridge and Tunnel Rehabilitation | T05 |

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair. Specific projects include drawbridge drive upgrades at Morgan, Upper Hackensack, Shark, Lower Hackensack, HX and Brielle Drawbridges.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$1,360,000 |
| NJTPA | ERC | STATE | \$17,830,000 |
| SJTPO | ERC | STATE | \$408,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--------------------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Building Capital Leases | T32 |

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$906,000 |
| NJTPA | CAP | STATE | \$8,391,000 |
| SJTPO | CAP | STATE | \$472,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Bus Acquisition Program | T111 |

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Annual lease payments are provided for (650) FY99 NOVA Transits, (1371) Cruiser buses, and (289) Metro B buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| DVRPC | CAP | COPS | \$8,857,000 |
| NJTPA | CAP | COPS | \$41,593,000 |
| DVRPC | CAP | SEC 5307 | \$2,562,000 |
| NJTPA | CAP | SEC 5307 | \$2,000 |
| SJTPO | CAP | SEC 5307 | \$1,465,000 |
| NJTPA | CAP | STATE | \$4,280,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Bus Passenger Facilities/Park and Ride | T06 |

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities. Facility improvements are programmed for Hackensack Bus Terminal and Walter Rand Transportation Center. Funding is also provided for Route 23 Wayne Park and Ride.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Bus Passenger Facilities

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$1,493,000 |
| NJTPA | ERC | STATE | \$13,170,000 |
| SJTPO | ERC | STATE | \$87,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Bus Support Facilities and Equipment | T08 |

Investments are required to provide a well-maintained and safe bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities and other capital improvements to various support facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| DVRPC | ERC | SEC 5307 | \$1,351,000 |
| NJTPA | ERC | SEC 5307 | \$5,040,000 |
| SJTPO | ERC | SEC 5307 | \$609,000 |
| DVRPC | ERC | STATE | \$6,860,000 |
| NJTPA | ERC | STATE | \$24,190,000 |
| SJTPO | ERC | STATE | \$3,090,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Bus Vehicle and Facility Maintenance/Capital Maintenance | T09 |

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | EC | STATE | \$7,000,000 |
| NJTPA | EC | STATE | \$24,700,000 |
| SJTPO | EC | STATE | \$3,000,000 |

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| PROGRAM | <i>Project ID Number</i> |
| Capital Program Implementation | T68 |

Funding is provided for capital project management activities associated with capital program/project delivery.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$1,933,000 |
| NJTPA | ERC | STATE | \$15,100,000 |
| SJTPO | ERC | STATE | \$967,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|----------------|--------------------------|
| PROGRAM | Project ID Number |
| Claims support | T13 |

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

COUNTY: Various
 MUNICIPALITY: Various
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
 PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | EC | STATE | \$500,000 |
| NJTPA | EC | STATE | \$1,000,000 |
| SJTPO | EC | STATE | \$500,000 |

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| PROGRAM | Project ID Number |
| Cumberland County Bus Program | T170 |

This program will provide for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

COUNTY: Cumberland
 MUNICIPALITY: Various
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
 PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

| MPO | Phase | Fund | Amount |
|-------|-------|----------|-----------|
| SJTPO | CAP | SEC 5307 | \$940,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---------------------------------|--------------------------|
| PROGRAM | Project ID Number |
| Environmental Compliance | T16 |

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$250,000 |
| NJTPA | ERC | STATE | \$1,000,000 |
| SJTPO | ERC | STATE | \$250,000 |

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| PROGRAM | Project ID Number |
| Hoboken Terminal /Yard Rehabilitation | T82 |

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, ferry terminals, substructure, Long Slip Fill-in and Observer Highway Sewer.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| NJTPA | ERC | STATE | \$2,790,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--------------------------------|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Hudson/Bergen LRT System MOS I | T87 |

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system and is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding covers the MOS-I capital lease payments for (29) light rail vehicles for service on the Hudson/Bergen Light Rail System and annual Capital Asset Replacement improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Jersey City Bayonne City Hoboken City

LEGISLATIVE DISTRICT: 31 33 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| NJTPA | ERC | STATE | \$11,026,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| PROGRAM | Project ID Number |
| Hudson/Bergen LRT System MOS II | T89 |

This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. The project also includes construction of four highway grade separations over Conrail Northern Branch at Paterson Plank Road in North Bergen Township, Secaucus Road in Jersey City and North Bergen Township, 69th Street and West Side Avenue (83rd Street). This funding provides construction and capital lease payments for (23) light rail vehicles for service on the Hudson/Bergen Light Rail System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp. Jersey City Weehawken Twp.

LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

| MPO | Phase | Fund | Amount |
|-------|-------|----------|---------------|
| NJTPA | ERC | FFGA | \$100,000,000 |
| NJTPA | ERC | SEC 5307 | \$4,235,000 |
| NJTPA | ERC | STATE | \$19,400,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

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| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Immediate Action Program | T20 |

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$2,530,000 |
| NJTPA | ERC | STATE | \$15,955,000 |
| SJTPO | ERC | STATE | \$1,267,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Job Access and Reverse Commute Program | T199 |

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Program

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | SWI | JARC | \$1,000,000 |
| NJTPA | SWI | JARC | \$2,500,000 |
| SJTPO | SWI | JARC | \$500,000 |
| DVRPC | SWI | MATCH | \$1,000,000 |
| NJTPA | SWI | MATCH | \$2,500,000 |
| SJTPO | SWI | MATCH | \$500,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|----------------------------|--------------------------|
| PROGRAM | Project ID Number |
| Locomotive Overhaul | T53E |

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various
 MUNICIPALITY: Various
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
 PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | CAP | STATE | \$56,000 |
| NJTPA | CAP | STATE | \$627,000 |
| SJTPO | CAP | STATE | \$17,000 |

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| PROGRAM | Project ID Number |
| Miscellaneous | T122 |

This element includes the continuation of the mandated vital records program.

COUNTY: Various
 MUNICIPALITY: Various
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
 PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$30,000 |
| NJTPA | ERC | STATE | \$205,000 |
| SJTPO | ERC | STATE | \$15,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

| <i>PROGRAM</i> | <i>Project ID Number</i> |
|---|--------------------------|
| Newark Broad Street Station Improvements and Service Expansion | T507 |

This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

The project includes construction of a new island platform which allows more train capacity through and stopping at the station due to improved station configuration. This project proposes to: 1) achieve needed platform access to all three tracks at Newark Broad Street Station to alleviate the existing operating constraints and to expand train running capacity on the Morristown Line to meet future service demands; 2) upgrade the Key Station for full compliance with Americans with Disabilities Act (ADA); 3) rehabilitate the historic main station building, construct new center island platform/shelter; and 4) adaptively reuse excess or vacant spaces in the main station building interior.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Rail Passenger Facilities

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | CMAQ | \$26,190,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| PROGRAM | Project ID Number |
| Newark City Subway | T95 |

Funding is proposed to complete upgrade of the Newark City Subway including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. This funding also covers the capital lease payments for 16 light rail vehicles for service on the Newark City Subway System.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

| MPO | Phase | Fund | Amount |
|-----|-------|------|--------|
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|-------|-----|-------|-------------|
| NJTPA | ERC | STATE | \$6,010,000 |
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| PROGRAM | Project ID Number |
| Newark City Subway Downtown Extension | T28 |

Funding is provided for construction of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. Funding includes capital lease payments for five light rail vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

| MPO | Phase | Fund | Amount |
|-----|-------|------|--------|
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| NJTPA | ERC | SEC 5307 | \$956,000 |
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FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| PROGRAM | Project ID Number |
| Newark Penn Station | T81 |

The Newark Penn Station projects falls into three main categories: 1) Structural rehabilitation and lighting improvements, 2) Customer facility improvements and 3) Pedestrian and traffic circulation improvements. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| NJTPA | ERC | SEC 5309D | \$4,859,000 |
| NJTPA | ERC | STATE | \$4,000,000 |
| NJTPA | ERC | STP-TE | \$1,000,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--|--------------------------|
| PROGRAM | Project ID Number |
| Operating Assistance Start-Up New Transit Services | T505 |

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as a result of Secaucus Junction, Montclair Connection and the River LINE Light Rail Transit projects. These services are CMAQ eligible since they are discrete new additions to the system. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| DVRPC | SWI | CMAQ | \$17,500,000 |
| NJTPA | SWI | CMAQ | \$31,310,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Other Rail Station/Terminal Improvements | T55 |

This element will provide funds for the design, land acquisition and construction of various station and parking upgrades throughout the rail and light rail systems. Funding is provided for Station Facility inspection and repair, and the Station Revitalization Program (STAR). Some specific projects include Trenton Station Rehabilitation, Morristown Roof Replacement, South Amboy Rail Station Reconstruction, Weehawken Pedestrian Overpass, Garfield Station, Metropark and Woodbridge Platform Replacements, and new stations at Howard Boulevard and South Brunswick.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | ERC | SEC 5307 | \$17,500,000 |
| NJTPA | ERC | SEC 5307 | \$7,500,000 |
| DVRPC | ERC | SEC 5309D | \$1,944,000 |
| NJTPA | ERC | SEC 5309D | \$9,475,000 |
| DVRPC | ERC | STATE | \$240,000 |
| NJTPA | ERC | STATE | \$23,777,000 |
| SJTPO | ERC | STATE | \$72,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| PROGRAM | Project ID Number |
| Physical Plant | T121 |

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$182,000 |
| NJTPA | ERC | STATE | \$1,240,000 |
| SJTPO | ERC | STATE | \$93,000 |

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| PROGRAM | Project ID Number |
| Preventive Maintenance-Bus | T135 |

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | CAP | SEC 5307 | \$53,112,000 |
| SJTPO | CAP | SEC 5307 | \$5,148,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|------------------------------------|--------------------------|
| PROGRAM | Project ID Number |
| Preventive Maintenance-Rail | T39 |

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| DVRPC | CAP | SEC 5309 | \$4,250,000 |
| NJTPA | CAP | SEC 5309 | \$85,400,000 |
| SJTPO | CAP | SEC 5309 | \$1,480,000 |

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| PROGRAM | Project ID Number |
| Private Carrier Equipment Program | T106 |

This program will provide funding of lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | CAP | COPS | \$29,000,000 |
| NJTPA | CAP | SEC 5307 | \$9,300,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---------------------------------|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Rail Capital Maintenance | T34 |

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | CAP | STATE | \$4,700,000 |
| NJTPA | CAP | STATE | \$44,470,000 |

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|----------------------------|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Rail Fleet Overhaul | T53G |

This program provides for the mid-life overhaul and reliability/safety improvements of rail cars including Comet III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|----------|-------------|
| NJTPA | CAP | SEC 5307 | \$3,000,000 |
| NJTPA | CAP | STATE | \$100,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--------------------|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Rail Park and Ride | T117 |

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations on the rail and light rail systems. Key Park and Ride improvements planned near major highway intercepts include Raritan Valley west end, Howard Boulevard/I-80, Edison Township/Route 27, and Hamilton Parking Deck/I-295.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| NJTPA | ERC | SEC 5309D | \$972,000 |
| NJTPA | ERC | STATE | \$4,974,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---------------------------------------|--------------------------|
| PROGRAM | Project ID Number |
| Rail Rolling Stock Procurement | T112 |

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Funding is provided to support vehicles\equipment (for rail operations), Annual funds are provided for (200) Comet V single-level car lease payments, (24) Electric Locomotive lease payments, (33) Diesel Locomotive lease payments, (100) additional Multi-Level rail car lease payments, and Rail Switcher Locomotive Purchase.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | CAP | COPS | \$10,000,000 |
| NJTPA | CAP | SEC 5307 | \$18,159,000 |
| DVRPC | CAP | STATE | \$2,120,000 |
| NJTPA | CAP | STATE | \$8,000,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|---|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Rail Support Facilities, Equipment and Capacity Improvements | T37 |

This program includes rehabilitation and construction activities for yard improvements on the rail and light rail systems, including work at Morrisville Yard Phase II, Dover Yard and Port Morris Yards; rail capacity improvements including passing sidings, interlockings and electric traction improvements, improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, White House Passing Siding and NEC Pocket Track.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | ERC | SEC 5307 | \$6,439,000 |
| DVRPC | ERC | STATE | \$48,815,000 |
| NJTPA | ERC | STATE | \$7,041,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| PROGRAM | <i>Project ID Number</i> |
| Railroad Associated Capital Maintenance | T33 |

This program will provide for the cyclical overhaul of rail cars and locomotives in accordance with state guidelines.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$830,000 |
| NJTPA | CAP | STATE | \$7,170,000 |

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| PROGRAM | <i>Project ID Number</i> |
| River LINE LRT | T107 |

This project provides funding for annual EDA debt service payments for the River LINE LRT from Camden to Trenton. Annual debt service payments for this project are required until FY19.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Expansion - New Initiatives

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$48,000,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Section 5310 Program | T150 |

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | S5310 | \$675,000 |
| NJTPA | CAP | S5310 | \$2,370,000 |
| SJTPO | CAP | S5310 | \$295,000 |
| DVRPC | CAP | STATE | \$153,000 |
| NJTPA | CAP | STATE | \$539,000 |
| SJTPO | CAP | STATE | \$68,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Section 5311 Program | T151 |

This program provides funding for rural public transportation program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | MATCH | \$840,000 |
| NJTPA | CAP | MATCH | \$2,585,000 |
| SJTPO | CAP | MATCH | \$745,000 |
| DVRPC | CAP | S5311 | \$840,000 |
| NJTPA | CAP | S5311 | \$2,585,000 |
| SJTPO | CAP | S5311 | \$745,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|-----------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Security Improvements | T508 |

This program provides for continued modernization/improvements of NJT Police. Today, the NJTPD is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. At that time, the original complement included thirty-nine Commissioned Rail Police Officers. On January 12, 1990, NJSA 27:25-15.1 was enacted into law, and it established the NJ TRANSIT Police Department as a sworn law enforcement agency with the "general authority, without limitation, to exercise police powers and duties, as provided for police officers and law enforcement officers, in all criminal and traffic matters at all times throughout the State..." The current, authorized strength of the Department includes 188 sworn officers and 67 non-sworn members (which include Fare Enforcement Inspectors) serving the more than 750,000 commuters who use the NJ TRANSIT system daily. In addition, the NJ TRANSIT Police are responsible for policing the Hudson/Bergen Light Rail and the River LINE. Funding is provided for Police Non-Revenue vehicles and Police Department enhancements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Security - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | SWI | STATE | \$141,000 |
| NJTPA | SWI | STATE | \$1,789,000 |
| SJTPO | SWI | STATE | \$70,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--|--------------------------|
| PROGRAM | <i>Project ID Number</i> |
| Signals and Communications/Electric Traction Systems | T50 |

Continued modernization/improvements to the signal and communications systems includes completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, ROC emergency Backup facility and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades, West End substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | ERC | SEC 5307 | \$7,850,000 |
| NJTPA | ERC | STATE | \$15,083,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--------------------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Small/Special Services Program | T120 |

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are funds for the Vanpool Sponsorship Program, Transportation Management Association Program, Englewood Bus Purchase, East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| DVRPC | EC | SEC 5307 | \$100,000 |
| NJTPA | EC | SEC 5309D | \$364,000 |
| DVRPC | EC | STATE | \$470,000 |
| NJTPA | EC | STATE | \$1,750,000 |
| SJTPO | EC | STATE | \$220,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

| | |
|-----------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Study and Development | T88 |

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. Among some of the current initiatives being studied are; Access Regions Core (ARC) Draft Environmental Impact Statement (DEIS), Middlesex-Ocean-Monmouth (MOM) DEIS, West Shore MIS/EIS, Phillipsburg Extension, Union County Cross County Rail Link Study, West Trenton Environmental Assessment, Passaic-Bergen NYS&W DEIS, Lackawanna Passenger Rail Study, Park and Ride Planning, Planning for Station Upgrades, Route 1 Bus Rapid Transit System, Bus Network Analysis, Rail Network Analysis, LRT Network Analysis, Smart Growth Planning and Transit Friendly Planning.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Study & Development - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| NJTPA | PLS | SEC 5309D | \$397,000 |
| DVRPC | PLS | STATE | \$347,000 |
| NJTPA | PLS | STATE | \$2,370,000 |
| SJTPO | PLS | STATE | \$173,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|-------------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Technology Improvements | T500 |

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, Smart Card Systemwide implementation study, Rail Crew and Equipment Optimizer installation, GIS Systems, TVM Replacement/Expansion, technology improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | EC | STATE | \$3,408,000 |
| NJTPA | EC | STATE | \$25,288,000 |
| SJTPO | EC | STATE | \$1,704,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|----------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Track Program | T42 |

An annual program provides for track rehabilitation, including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of AMTRAK/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | ERC | METRO-N | \$500,000 |
| NJTPA | ERC | SEC 5307 | \$13,042,000 |
| NJTPA | ERC | SEC 5309 | \$1,850,000 |
| DVRPC | ERC | STATE | \$1,500,000 |
| NJTPA | ERC | STATE | \$108,000 |
| SJTPO | ERC | STATE | \$500,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

| | |
|----------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Transit Enhancements | T210 |

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Transit Enhancements

| MPO | Phase | Fund | Amount |
|-------|-------|----------|-------------|
| DVRPC | ERC | SEC 5307 | \$217,000 |
| NJTPA | ERC | SEC 5307 | \$1,516,000 |
| SJTPO | ERC | SEC 5307 | \$58,000 |

FY 2006 TRANSPORTATION CAPITAL PROGRAM

NJ TRANSIT Projects

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|--------------------------|--------------------------|
| <i>PROGRAM</i> | <i>Project ID Number</i> |
| Transit Rail Initiatives | T300 |

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne and to Tenafly (on Northern Branch); Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment - 6 mile segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT (Glassboro to Camden); Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, and capacity improvements to the Atlantic City Rail Line. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| NJTPA | PLS | FRA | \$6,400,000 |
| DVRPC | PLS | OTHER | \$1,760,000 |
| NJTPA | PLS | OTHER | \$10,000,000 |
| SJTPO | PLS | OTHER | \$540,000 |
| NJTPA | PLS | SEC 5309D | \$5,100,000 |
| NJTPA | PLS | STATE | \$6,000,000 |