

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
Access to Region's Core (ARC)	T97

ARC is proposing an expansion of passenger rail capacity serving Midtown Manhattan to accommodate service for additional lines and provide capacity for growth on existing services. ARC includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and additional station capacity at or near Penn Station, New York. Other infrastructure changes include E-Yard Expansion, West End Concourse Extension, Moynihan Station, and Eastward Extension of PSNY Platforms 1 and 2. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$37,000,000
NJTPA	ERC	SECT 5309D	\$4,000,000
NJTPA	ERC	STATE	\$64,550,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>ADA--Platforms/Stations</b>	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to the PSNY 31st Street Entrance, Somerville, South Amboy, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations and New Freedom Program funds to help communities provide transportation services beyond those required by ADA, to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	NEW FREEDOM	\$325,000
NJTPA	ERC	NEW FREEDOM	\$1,262,000
SJTPO	ERC	NEW FREEDOM	\$160,000
NJTPA	ERC	SECT 5309D	\$1,605,000
NJTPA	ERC	STATE	\$8,400,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>AMTRAK Agreements</b>	T44

Payment will be provided to AMTRAK for improvements to the Northeast Corridor (NEC) as agreed to by NJ TRANSIT and AMTRAK. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements at Newark Penn Station.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,000,000
NJTPA	ERC	STATE	\$39,500,000
NJTPA	ERC	STP-TE	\$500,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Bridge and Tunnel Rehabilitation</b>	T05

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair. Specific projects include upgrades at Morgan Drawbridge Rolling Girder, and drawbridge upgrades at Upper Hackensack and Shark Drawbridges.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,210,000
NJTPA	ERC	STATE	\$18,531,000
SJTPO	ERC	STATE	\$667,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Building Capital Leases</b>	T32

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,100,000
NJTPA	CAP	STATE	\$4,104,000
SJTPO	CAP	STATE	\$496,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Acquisition Program</b>	T111

This program will provide for replacement of transit, commuter and suburban buses for NJ TRANSIT as they reach the end of their useful life. Annual lease payments are provided for (85) Articulated Buses, (650) FY99 NOVA Transits, (1371) Cruiser buses, and (289) Metro B buses. Funding is also provided to purchase an additional (53) Cruiser buses and lease an additional (20) Cruiser buses. Annual TTF pay as you go funding is provided to replace 1171 Metro D, NOVA A and Transit Bus replacements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$10,103,000
NJTPA	CAP	SECT 5307	\$41,344,000
SJTPO	CAP	SECT 5307	\$3,653,000
DVRPC	CAP	STATE	\$6,350,000
NJTPA	CAP	STATE	\$11,702,000
SJTPO	CAP	STATE	\$2,868,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Bus Passenger Facilities/Park and Ride</b>	T06

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities. Facility improvements are programmed for Freehold Township Bus Facility, Lakewood Bus Service and Passenger Facility and Route 23 Wayne Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Bus Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$1,003,000
DVRPC	ERC	STATE	\$145,000
NJTPA	ERC	STATE	\$2,135,000
SJTPO	ERC	STATE	\$65,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Bus Support Facilities and Equipment</b>	T08

Investments are required to provide a well-maintained and safe bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities and other capital improvements to various support facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,130,000
NJTPA	ERC	STATE	\$9,481,000
SJTPO	ERC	STATE	\$1,413,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	T09

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$6,480,000
NJTPA	EC	STATE	\$24,190,000
SJTPO	EC	STATE	\$2,930,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Capital Program Implementation</b>	T68

Funding is provided for capital project management activities associated with capital program/project delivery.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,630,000
NJTPA	ERC	STATE	\$13,543,000
SJTPO	ERC	STATE	\$1,637,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
Casino Revenue Fund	T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	OTHER	\$6,335,000
NJTPA	ERC	OTHER	\$24,872,000
SJTPO	ERC	OTHER	\$3,143,000

<b>PROGRAM</b>	<i>Project ID Number</i>
Claims support	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$500,000
NJTPA	EC	STATE	\$1,000,000
SJTPO	EC	STATE	\$500,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
Cumberland County Bus Program	T170

This program will provide for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$980,000

<b>PROGRAM</b>	<i>Project ID Number</i>
Environmental Compliance	T16

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$483,000
NJTPA	ERC	STATE	\$1,800,000
SJTPO	ERC	STATE	\$217,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Hoboken Terminal /Yard Rehabilitation</b>	<b>T82</b>

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, ferry terminals, substructure, Long Slip Fill-in and Observer Highway Sewer.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$762,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Hudson/Bergen LRT System MOS I</b>	<b>T87</b>

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system and is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding covers the MOS-I capital lease payments for (29) light rail vehicles for service on the Hudson/Bergen Light Rail System, annual Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail MOS I alignment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Jersey City Bayonne City Hoboken City

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$12,698,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Hudson/Bergen LRT System MOS II</b>	T89

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for (23) light rail vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp. Jersey City Weehawken Twp.

LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	FFGA	\$100,000,000
NJTPA	ERC	SECT 5307	\$5,866,000
NJTPA	ERC	STATE	\$19,400,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Immediate Action Program</b>	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,258,000
NJTPA	ERC	STATE	\$11,885,000
SJTPO	ERC	STATE	\$1,920,000

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## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Job Access and Reverse Commute Program</b>	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. Also provided are \$2.672M of FY06 JARC Carryover funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Program

MPO	Phase	Fund	Amount
DVRPC	SWI	JARC	\$1,000,000
NJTPA	SWI	JARC	\$2,500,000
SJTPO	SWI	JARC	\$500,000
DVRPC	SWI	OTHER	\$1,000,000
NJTPA	SWI	OTHER	\$2,500,000
SJTPO	SWI	OTHER	\$500,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Locomotive Overhaul</b>	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$534,000
NJTPA	CAP	STATE	\$5,984,000
SJTPO	CAP	STATE	\$161,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Major Bridge Program</b>	T501

This program will initiate a Major Bridge replacement and rehabilitation program to keep the system in a State-of-Good-Repair (SOGR). This program includes rehabilitation/replacement at Newark Drawbridge, Raritan Valley Line bridges, Big Shark Drawbridge Timber Trestle and NEC Portal Bridge.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$35,250,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Miscellaneous</b>	T122

This element includes the continuation of the mandated vital records program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$97,000
NJTPA	ERC	STATE	\$360,000
SJTPO	ERC	STATE	\$44,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Newark City Subway</b>	<b>T95</b>

Funding is proposed to complete upgrade of the Newark City Subway including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. This funding also covers the capital lease payments for (17) light rail vehicles for service on the Newark City Subway System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 27 28 29      SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$12,111,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Newark City Subway Downtown Extension</b>	<b>T28</b>

Funding is requested for ongoing construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects. Included are capital lease payments for light rail vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29      SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$1,413,000
NJTPA	ERC	STATE	\$912,000

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## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Newark Penn Station</b>	<b>T81</b>

The Newark Penn Station project includes: structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309D	\$201,000

<i>PROGRAM</i>	<i>Project ID Number</i>
<b>Operating Assistance Start-Up New Transit Services</b>	<b>T505</b>

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as a result of the River LINE Light Rail Transit project. These services are CMAQ eligible since they are discrete new additions to the system. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core

MPO	Phase	Fund	Amount
DVRPC	SWI	CMAQ	\$18,000,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Other Rail Station/Terminal Improvements	T55

This element will propose funds for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Some specific projects include Trenton Station Rehabilitation, Morristown Station Historic Rehabilitation, Elizabeth Midtown Redevelopment, Metropark Station Platform Rehabilitation and Expansion, Wood-Ridge Station, and engineering for a new station in North/South Brunswick. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

Funding for MetroPark Station Platform Rehabilitation and Expansion is anticipated to include CMAQ funds. This project will be analyzed to ensure it meets all federal CMAQ eligibility requirements

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$5,000,000
DVRPC	ERC	SECT 5309D	\$6,156,000
NJTPA	ERC	SECT 5309D	\$201,000
DVRPC	ERC	STATE	\$320,000
NJTPA	ERC	STATE	\$18,154,000
SJTPO	ERC	STATE	\$96,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Physical Plant</b>	T121

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$272,000
NJTPA	ERC	STATE	\$1,015,000
SJTPO	ERC	STATE	\$123,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Preventive Maintenance-Bus</b>	T135

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$17,698,000
NJTPA	CAP	SECT 5307	\$65,174,000
SJTPO	CAP	SECT 5307	\$8,803,000

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## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Preventive Maintenance-Rail</b>	T39

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$7,961,000
NJTPA	CAP	SECT 5307	\$29,238,000
SJTPO	CAP	SECT 5307	\$681,000
DVRPC	CAP	SECT 5309	\$4,886,000
NJTPA	CAP	SECT 5309	\$98,163,000
SJTPO	CAP	SECT 5309	\$2,191,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Private Carrier Equipment Program</b>	T106

This program will provide funding of lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
NJTPA	CAP	SECT 5307	\$38,300,000
NJTPA	CAP	STATE	\$2,100,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Capital Maintenance</b>	T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$5,110,000
NJTPA	CAP	STATE	\$57,250,000
SJTPO	CAP	STATE	\$1,540,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Fleet Overhaul</b>	T53G

This program provides for the mid-life overhaul and reliability/safety improvements of rail cars including Comet III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$320,000
NJTPA	CAP	STATE	\$3,584,000
SJTPO	CAP	STATE	\$96,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Park and Ride	T117

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations including related track and rail infrastructure work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$2,500,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Rail Rolling Stock Procurement</b>	T112

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for (200) Comet V single-level car lease payments, (29) Electric Locomotive lease payments, (33) Diesel Locomotive lease payments, and (131) additional Multi-Level rail car lease payments. State funding is provided for annual lease payments for (33) Diesel locomotives.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$1,799,000
NJTPA	CAP	SECT 5307	\$20,144,000
SJTPO	CAP	SECT 5307	\$540,000
DVRPC	CAP	STATE	\$1,280,000
NJTPA	CAP	STATE	\$13,940,000
SJTPO	CAP	STATE	\$384,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Support Facilities, Equipment and Capacity Improvements</b>	T37

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including: work at Morrisville Yard Phase II, Dover Yard and Port Morris Yards; rail capacity improvements including passing sidings, interlockings and electric traction improvements, improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,550,000
NJTPA	ERC	STATE	\$7,013,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>River LINE LRT</b>	T107

This project provides funding for annual EDA debt service payments for the River LINE LRT from Camden to Trenton. Annual debt service payments for this project are required until FY19.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5309D	\$201,000
DVRPC	ERC	STATE	\$51,191,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Section 5310 Program	T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program. Also provided are \$3.203M of FY06 Section 5310 Carryover funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$736,000
NJTPA	CAP	SECT 5310	\$2,580,000
SJTPO	CAP	SECT 5310	\$384,000
DVRPC	CAP	STATE	\$153,000
NJTPA	CAP	STATE	\$559,000
SJTPO	CAP	STATE	\$68,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Section 5311 Program	T151

This program provides funding for rural public transportation program.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	Amount
DVRPC	CAP	OTHER	\$924,000
NJTPA	CAP	OTHER	\$2,845,000
SJTPO	CAP	OTHER	\$821,000
DVRPC	CAP	SECT 5311	\$924,000
NJTPA	CAP	SECT 5311	\$2,845,000
SJTPO	CAP	SECT 5311	\$821,000

<i>PROGRAM</i>	<i>Project ID Number</i>
Security Improvements	T508

This program provides for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
PROGRAM CATEGORY: Security - Systemwide

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$300,000
NJTPA	SWI	STATE	\$1,150,000
SJTPO	SWI	STATE	\$140,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
Signals and Communications/Electric Traction Systems	T50

Continued modernization/improvements to the signal and communications systems includes completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,869,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
Small/Special Services Program	T120

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are funds for the Vanpool Sponsorship Program, Transportation Management Association Program, South Brunswick Transit System, Atlantic City Jitney, Burlington County Vehicles and Equipment, East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
DVRPC	EC	SECT 5309D	\$822,000
NJTPA	EC	SECT 5309D	\$1,072,000
SJTPO	EC	SECT 5309D	\$759,000
DVRPC	EC	STATE	\$193,000
NJTPA	EC	STATE	\$720,000
SJTPO	EC	STATE	\$87,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Study and Development</b>	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. Federal Section 5309 funds are earmarked for Monmouth-Ocean-Middlesex Alternatives Analysis.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Study & Development - Systemwide

MPO	Phase	Fund	Amount
NJTPA	PLS	SECT 5309D	\$1,250,000
DVRPC	PLS	STATE	\$630,000
NJTPA	PLS	STATE	\$2,500,000
SJTPO	PLS	STATE	\$356,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Technology Improvements	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, technology improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$5,500,000
NJTPA	EC	STATE	\$18,000,000
SJTPO	EC	STATE	\$2,550,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
Track Program	T42

An annual program provides for track rehabilitation, including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of AMTRAK/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$500,000
DVRPC	ERC	STATE	\$1,921,000
NJTPA	ERC	STATE	\$21,531,000
SJTPO	ERC	STATE	\$564,000

<b>PROGRAM</b>	<i>Project ID Number</i>
Transit Enhancements	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Transit Enhancements

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$97,000
NJTPA	ERC	SECT 5307	\$436,000
SJTPO	ERC	SECT 5307	\$44,000
NJTPA	ERC	STP-TE	\$500,000

# FY 2007 TRANSPORTATION CAPITAL PROGRAM

## NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Transit Rail Initiatives	T300

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch DMU; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York Platform extensions, and Penn Station New York Central Concourse along with other new systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$15,000,000
DVRPC	ERC	OTHER	\$1,760,000
NJTPA	ERC	OTHER	\$10,000,000
SJTPO	ERC	OTHER	\$540,000
NJTPA	ERC	SECT 5309D	\$11,921,000
DVRPC	ERC	STATE	\$20,000,000
NJTPA	ERC	STATE	\$75,000,000