

**Fiscal Year 2007 Capital Program
By Phase of Work
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Access to Region's Core (ARC)	NJTPA	Various	CMAQ	\$37,000,000
Access to Region's Core (ARC)	NJTPA	Various	SECT 5309D	\$4,000,000
Access to Region's Core (ARC)	NJTPA	Various	STATE	\$64,550,000
ADA--Platforms/Stations	DVRPC	Various	NEW FREEDOM	\$325,000
ADA--Platforms/Stations	NJTPA	Various	NEW FREEDOM	\$1,262,000
ADA--Platforms/Stations	SJTPO	Various	NEW FREEDOM	\$160,000
ADA--Platforms/Stations	NJTPA	Various	SECT 5309D	\$1,605,000
ADA--Platforms/Stations	NJTPA	Various	STATE	\$8,400,000
AMTRAK Agreements	DVRPC	Various	STATE	\$5,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
AMTRAK Agreements	NJTPA	Various	STATE	\$39,500,000
AMTRAK Agreements	NJTPA	Various	STP-TE	\$500,000
Bridge and Tunnel Rehabilitation	DVRPC	Various	STATE	\$2,210,000
Bridge and Tunnel Rehabilitation	NJTPA	Various	STATE	\$18,531,000
Bridge and Tunnel Rehabilitation	SJTPO	Various	STATE	\$667,000
Building Capital Leases	DVRPC	Various	STATE	\$1,100,000
Building Capital Leases	NJTPA	Various	STATE	\$4,104,000
Building Capital Leases	SJTPO	Various	STATE	\$496,000
Bus Acquisition Program	DVRPC	Various	SECT 5307	\$10,103,000
Bus Acquisition Program	NJTPA	Various	SECT 5307	\$41,344,000
Bus Acquisition Program	SJTPO	Various	SECT 5307	\$3,653,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Bus Acquisition Program	DVRPC	Various	STATE	\$6,350,000
Bus Acquisition Program	NJTPA	Various	STATE	\$11,702,000
Bus Acquisition Program	SJTPO	Various	STATE	\$2,868,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	SECT 5309D	\$1,003,000
Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$145,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$2,135,000
Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$65,000
Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$3,130,000
Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$9,481,000
Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$1,413,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$6,480,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,190,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$2,930,000
Capital Program Implementation	DVRPC	Various	STATE	\$3,630,000
Capital Program Implementation	NJTPA	Various	STATE	\$13,543,000
Capital Program Implementation	SJTPO	Various	STATE	\$1,637,000
Casino Revenue Fund	DVRPC	Various	OTHER	\$6,335,000
Casino Revenue Fund	NJTPA	Various	OTHER	\$24,872,000
Casino Revenue Fund	SJTPO	Various	OTHER	\$3,143,000
Claims support	DVRPC	Various	STATE	\$500,000
Claims support	NJTPA	Various	STATE	\$1,000,000
Claims support	SJTPO	Various	STATE	\$500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Cumberland County Bus Program	SJTPO	Cumberland	SECT 5307	\$980,000
Environmental Compliance	DVRPC	Various	STATE	\$483,000
Environmental Compliance	NJTPA	Various	STATE	\$1,800,000
Environmental Compliance	SJTPO	Various	STATE	\$217,000
Hoboken Terminal /Yard Rehabilitation	NJTPA	Hudson	SECT 5309D	\$762,000
Hudson/Bergen LRT System MOS I	NJTPA	Hudson	STATE	\$12,698,000
Hudson/Bergen LRT System MOS II	NJTPA	Hudson	FFGA	\$100,000,000
Hudson/Bergen LRT System MOS II	NJTPA	Hudson	SECT 5307	\$5,866,000
Hudson/Bergen LRT System MOS II	NJTPA	Hudson	STATE	\$19,400,000
Immediate Action Program	DVRPC	Various	STATE	\$4,258,000
Immediate Action Program	NJTPA	Various	STATE	\$11,885,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Immediate Action Program	SJTPO	Various	STATE	\$1,920,000
Job Access and Reverse Commute Program	DVRPC	Various	JARC	\$1,000,000
Job Access and Reverse Commute Program	NJTPA	Various	JARC	\$2,500,000
Job Access and Reverse Commute Program	SJTPO	Various	JARC	\$500,000
Job Access and Reverse Commute Program	DVRPC	Various	OTHER	\$1,000,000
Job Access and Reverse Commute Program	NJTPA	Various	OTHER	\$2,500,000
Job Access and Reverse Commute Program	SJTPO	Various	OTHER	\$500,000
Locomotive Overhaul	DVRPC	Various	STATE	\$534,000
Locomotive Overhaul	NJTPA	Various	STATE	\$5,984,000
Locomotive Overhaul	SJTPO	Various	STATE	\$161,000
Major Bridge Program	NJTPA	Various	STATE	\$35,250,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Miscellaneous	DVRPC	Various	STATE	\$97,000
Miscellaneous	NJTPA	Various	STATE	\$360,000
Miscellaneous	SJTPO	Various	STATE	\$44,000
Newark City Subway	NJTPA	Essex	STATE	\$12,111,000
Newark City Subway Downtown Extension	NJTPA	Essex	SECT 5307	\$1,413,000
Newark City Subway Downtown Extension	NJTPA	Essex	STATE	\$912,000
Newark Penn Station	NJTPA	Essex	SECT 5309D	\$201,000
Operating Assistance Start-Up New Transit Services	DVRPC	Various	CMAQ	\$18,000,000
Other Rail Station/Terminal Improvements	NJTPA	Various	CMAQ	\$5,000,000
Other Rail Station/Terminal Improvements	DVRPC	Various	SECT 5309D	\$6,156,000
Other Rail Station/Terminal Improvements	NJTPA	Various	SECT 5309D	\$201,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$320,000
Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$18,154,000
Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$96,000
Physical Plant	DVRPC	Various	STATE	\$272,000
Physical Plant	NJTPA	Various	STATE	\$1,015,000
Physical Plant	SJTPO	Various	STATE	\$123,000
Preventive Maintenance-Bus	DVRPC	Various	SECT 5307	\$17,698,000
Preventive Maintenance-Bus	NJTPA	Various	SECT 5307	\$65,174,000
Preventive Maintenance-Bus	SJTPO	Various	SECT 5307	\$8,803,000
Preventive Maintenance-Rail	DVRPC	Various	SECT 5307	\$7,961,000
Preventive Maintenance-Rail	NJTPA	Various	SECT 5307	\$29,238,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Preventive Maintenance-Rail	SJTPO	Various	SECT 5307	\$681,000
Preventive Maintenance-Rail	DVRPC	Various	SECT 5309	\$4,886,000
Preventive Maintenance-Rail	NJTPA	Various	SECT 5309	\$98,163,000
Preventive Maintenance-Rail	SJTPO	Various	SECT 5309	\$2,191,000
Private Carrier Equipment Program	NJTPA	Various	SECT 5307	\$38,300,000
Private Carrier Equipment Program	NJTPA	Various	STATE	\$2,100,000
Rail Capital Maintenance	DVRPC	Various	STATE	\$5,110,000
Rail Capital Maintenance	NJTPA	Various	STATE	\$57,250,000
Rail Capital Maintenance	SJTPO	Various	STATE	\$1,540,000
Rail Fleet Overhaul	DVRPC	Various	STATE	\$320,000
Rail Fleet Overhaul	NJTPA	Various	STATE	\$3,584,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Rail Fleet Overhaul	SJTPO	Various	STATE	\$96,000
Rail Park and Ride	NJTPA	Various	STATE	\$2,500,000
Rail Rolling Stock Procurement	DVRPC	Various	SECT 5307	\$1,799,000
Rail Rolling Stock Procurement	NJTPA	Various	SECT 5307	\$20,144,000
Rail Rolling Stock Procurement	SJTPO	Various	SECT 5307	\$540,000
Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$1,280,000
Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$13,940,000
Rail Rolling Stock Procurement	SJTPO	Various	STATE	\$384,000
Rail Support Facilities, Equipment and Capacity Improvements	DVRPC	Various	STATE	\$5,550,000
Rail Support Facilities, Equipment and Capacity Improvements	NJTPA	Various	STATE	\$7,013,000
River LINE LRT	DVRPC	Camden Burlington Mercer	SECT 5309D	\$201,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
River LINE LRT	DVRPC	Camden Burlington Mercer	STATE	\$51,191,000
Section 5310 Program	DVRPC	Various	SECT 5310	\$736,000
Section 5310 Program	NJTPA	Various	SECT 5310	\$2,580,000
Section 5310 Program	SJTPO	Various	SECT 5310	\$384,000
Section 5310 Program	DVRPC	Various	STATE	\$153,000
Section 5310 Program	NJTPA	Various	STATE	\$559,000
Section 5310 Program	SJTPO	Various	STATE	\$68,000
Section 5311 Program	DVRPC	Various	OTHER	\$924,000
Section 5311 Program	NJTPA	Various	OTHER	\$2,845,000
Section 5311 Program	SJTPO	Various	OTHER	\$821,000
Section 5311 Program	DVRPC	Various	SECT 5311	\$924,000

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<i>TRANSIT</i>				
Section 5311 Program	NJTPA	Various	SECT 5311	\$2,845,000
Section 5311 Program	SJTPO	Various	SECT 5311	\$821,000
Security Improvements	DVRPC	Various	STATE	\$300,000
Security Improvements	NJTPA	Various	STATE	\$1,150,000
Security Improvements	SJTPO	Various	STATE	\$140,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$6,869,000
Small/Special Services Program	DVRPC	Various	SECT 5307	\$100,000
Small/Special Services Program	DVRPC	Various	SECT 5309D	\$822,000
Small/Special Services Program	NJTPA	Various	SECT 5309D	\$1,072,000
Small/Special Services Program	SJTPO	Various	SECT 5309D	\$759,000
Small/Special Services Program	DVRPC	Various	STATE	\$193,000

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<i>TRANSIT</i>				
Small/Special Services Program	NJTPA	Various	STATE	\$720,000
Small/Special Services Program	SJTPO	Various	STATE	\$87,000
Study and Development	NJTPA	Various	SECT 5309D	\$1,250,000
Study and Development	DVRPC	Various	STATE	\$630,000
Study and Development	NJTPA	Various	STATE	\$2,500,000
Study and Development	SJTPO	Various	STATE	\$356,000
Technology Improvements	DVRPC	Various	STATE	\$5,500,000
Technology Improvements	NJTPA	Various	STATE	\$18,000,000
Technology Improvements	SJTPO	Various	STATE	\$2,550,000
Track Program	NJTPA	Various	OTHER	\$500,000
Track Program	DVRPC	Various	STATE	\$1,921,000

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<i>TRANSIT</i>				
Track Program	NJTPA	Various	STATE	\$21,531,000
Track Program	SJTPO	Various	STATE	\$564,000
Transit Enhancements	DVRPC	Various	SECT 5307	\$97,000
Transit Enhancements	NJTPA	Various	SECT 5307	\$436,000
Transit Enhancements	SJTPO	Various	SECT 5307	\$44,000
Transit Enhancements	NJTPA	Various	STP-TE	\$500,000
Transit Rail Initiatives	NJTPA	Various	CMAQ	\$15,000,000
Transit Rail Initiatives	DVRPC	Various	OTHER	\$1,760,000
Transit Rail Initiatives	NJTPA	Various	OTHER	\$10,000,000
Transit Rail Initiatives	SJTPO	Various	OTHER	\$540,000
Transit Rail Initiatives	NJTPA	Various	SECT 5309D	\$11,921,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>TRANSIT</i>				
Transit Rail Initiatives	DVRPC	Various	STATE	\$20,000,000
Transit Rail Initiatives	NJTPA	Various	STATE	\$75,000,000
Sum				\$1,310,344,000