

FY2008-2012 Program - NJ Transit

(\$ millions)

| <i>PROJECT</i> | <i>ID No.</i> | <i>Phase</i> | <i>Fund</i> | <i>FY2008</i> | <i>FY2009</i> | <i>FY2010</i> | <i>FY2011</i> | <i>FY2012</i> | <i>FY08-12</i> |
|--|---------------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Access to Region's Core (ARC) | T97 | ERC | NHS | | | \$50.000 | \$50.000 | \$75.000 | \$175.000 |
| Access to Region's Core (ARC) | T97 | ERC | SECT 5307 | \$3.382 | \$11.934 | \$16.038 | | \$41.743 | \$73.097 |
| Access to Region's Core (ARC) | T97 | ERC | STATE | \$0.625 | \$5.534 | \$9.179 | | | \$15.338 |
| Access to Region's Core (ARC) | T97 | ERC | CMAQ | \$94.680 | \$110.000 | \$88.000 | \$100.000 | \$100.000 | \$492.680 |
| ADA--Equipment | T70 | CAP | STATE | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 |
| ADA--Platforms/Stations | T143 | ERC | NEW FREEDOM | \$1.747 | \$1.704 | \$2.160 | \$2.240 | \$2.330 | \$10.181 |
| ADA--Platforms/Stations | T143 | ERC | SECT 5307 | \$1.000 | \$1.000 | \$2.155 | \$2.242 | | \$6.397 |
| ADA--Platforms/Stations | T143 | ERC | STATE | \$7.247 | \$1.710 | \$3.268 | \$10.260 | \$6.081 | \$28.566 |
| Atlantic City Jitney (Earmark) | T521 | CAP | SECT 5309D | \$0.750 | \$0.750 | | | | \$1.500 |
| Bridge and Tunnel Rehabilitation | T05 | ERC | STATE | \$20.000 | \$19.000 | \$19.000 | \$17.800 | \$17.800 | \$93.600 |
| Building Capital Leases | T32 | CAP | STATE | \$5.700 | \$5.700 | \$5.700 | \$5.700 | \$5.700 | \$28.500 |
| BurLink Vehicles and Equipment (Earmark) | T524 | CAP | SECT 5309D | \$0.869 | \$0.903 | | | | \$1.772 |
| Bus Acquisition Program | T111 | CAP | STATE | \$61.500 | \$85.300 | \$58.120 | \$83.950 | \$83.800 | \$372.670 |
| Bus Acquisition Program | T111 | CAP | SECT 5307 | \$49.493 | \$49.146 | \$50.030 | \$50.927 | \$51.868 | \$251.464 |
| Bus Passenger Facilities/Park and Ride | T06 | ERC | STATE | \$2.760 | \$0.800 | \$0.800 | \$0.800 | \$3.000 | \$8.160 |
| Bus Support Facilities and Equipment | T08 | ERC | STATE | \$14.791 | \$2.430 | \$2.430 | \$2.430 | \$4.430 | \$26.511 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance | T09 | EC | STATE | \$33.600 | \$33.600 | \$33.600 | \$33.600 | \$33.600 | \$168.000 |
| Camden County Intermodal Facility in Cramer Hill (Earmark) | T519 | PLS | SECT 5309D | \$0.217 | \$0.226 | | | | \$0.443 |
| Capital Program Implementation | T68 | ERC | STATE | \$19.651 | \$20.540 | \$21.470 | \$21.470 | \$22.520 | \$105.651 |
| Casino Revenue Fund | T515 | ERC | CASINO REVENUE | \$34.350 | \$34.350 | \$34.350 | \$34.350 | \$34.350 | \$171.750 |
| Claims support | T13 | EC | STATE | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 |
| Cumberland County Bus Program | T170 | CAP | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$5.100 |
| Environmental Compliance | T16 | ERC | STATE | \$3.501 | \$3.001 | \$3.001 | \$3.001 | \$3.001 | \$15.505 |
| Freehold Township Bus Facility (Earmark) | T523 | ERC | SECT 5309D | \$0.435 | \$0.451 | | | | \$0.886 |
| Hoboken Terminal /Yard Rehabilitation | T82 | ERC | SECT 5309D | \$0.986 | \$1.018 | | | | \$2.004 |
| Hoboken Terminal /Yard Rehabilitation | T82 | ERC | STATE | | \$4.970 | | | | \$4.970 |
| Hudson-Bergen Light Rail 8th Street Extension | T533 | ERC | CMAQ | \$15.000 | \$15.000 | \$12.000 | | | \$42.000 |
| Hudson-Bergen Light Rail 8th Street Extension | T533 | ERC | SECT 5309D | \$5.000 | \$5.000 | \$5.000 | \$5.000 | | \$20.000 |
| Hudson-Bergen LRT System MOS I | T87 | ERC | STATE | \$11.648 | \$12.419 | \$12.610 | \$12.334 | \$12.877 | \$61.888 |
| Hudson-Bergen LRT System MOS II | T89 | ERC | FFGA | \$53.202 | | | | | \$53.202 |
| Hudson-Bergen LRT System MOS II | T89 | ERC | SECT 5307 | \$5.580 | \$5.961 | \$5.894 | \$5.817 | \$5.960 | \$29.212 |
| Hudson-Bergen LRT System MOS II | T89 | ERC | STATE | \$19.426 | \$19.427 | \$19.428 | | | \$58.281 |
| Immediate Action Program | T20 | ERC | STATE | \$17.074 | \$10.057 | \$10.068 | \$9.557 | \$10.498 | \$57.254 |
| Job Access and Reverse Commute Program | T199 | SWI | MATCH | \$4.000 | \$4.000 | \$4.000 | \$4.200 | \$4.200 | \$20.400 |
| Job Access and Reverse Commute Program | T199 | SWI | JARC | \$4.000 | \$4.000 | \$4.000 | \$4.200 | \$4.200 | \$20.400 |

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|--|---------------|--------------|-------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Lackawanna Cutoff Rail Project (Earmark) | T535 | ERC | SECT 5309D | \$7.000 | \$7.000 | \$4.000 | | | \$18.000 |
| Lakewood Bus Service and Parking Facilities (Earmark) | T517 | ERC | SECT 5309D | \$0.652 | \$0.677 | | | | \$1.329 |
| Locomotive Overhaul | T53E | CAP | STATE | \$6.853 | \$8.178 | \$10.178 | \$7.740 | \$5.178 | \$38.127 |
| Major Bridge Program | T501 | ERC | STATE | \$45.231 | \$23.015 | | | | \$68.246 |
| Metropark Platform Rehabilitation/Expansion | T538 | ERC | CMAQ | \$13.354 | | | | | \$13.354 |
| Miscellaneous | T122 | ERC | STATE | \$0.501 | \$0.501 | \$0.501 | \$0.501 | \$0.501 | \$2.505 |
| Morristown Intermodal Historic Station (Earmark) | T520 | ERC | SECT 5309D | \$0.217 | \$0.226 | | | | \$0.443 |
| NEC Improvements | T44 | ERC | STATE | \$27.500 | \$27.500 | \$27.500 | \$27.500 | \$27.500 | \$137.500 |
| New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark) | T536 | ERC | SECT 5309D | \$0.652 | \$0.677 | | | | \$1.329 |
| Newark Broad Street Station Improvements and Service Expansion | T507 | ERC | CMAQ | \$1.966 | | | | | \$1.966 |
| Newark Light Rail | T95 | ERC | NEW FREEDOM | | \$0.366 | | | | \$0.366 |
| Newark Light Rail | T95 | ERC | STATE | \$7.521 | \$13.135 | \$7.520 | \$7.519 | \$7.471 | \$43.166 |
| Newark Light Rail Downtown Extension | T28 | ERC | SECT 5307 | \$1.092 | \$1.166 | \$1.153 | \$1.138 | \$1.350 | \$5.899 |
| Newark Penn Station | T81 | ERC | SECT 5307 | | \$6.905 | | | | \$6.905 |
| Newark Penn Station | T81 | ERC | SECT 5309D | \$0.217 | \$0.226 | | | | \$0.443 |
| Newark Penn Station | T81 | ERC | STP-TE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 |
| NJ TRANSIT Community Shuttles (Earmark) | T529 | CAP | SECT 5309D | \$0.109 | \$0.113 | | | | \$0.222 |
| Other Rail Station/Terminal Improvements | T55 | ERC | STATE | \$32.006 | \$4.081 | \$1.000 | \$2.000 | \$2.000 | \$41.087 |
| Passaic-Bergen Intermodal (Earmark) | T534 | ERC | SECT 5309D | \$2.400 | \$2.400 | | | | \$4.800 |
| Physical Plant | T121 | ERC | STATE | \$1.660 | \$1.660 | \$0.660 | \$1.670 | \$1.670 | \$7.320 |
| Portal Bridge | T539 | ERC | SECT 5309 | | | | | \$75.000 | \$75.000 |
| Portal Bridge | T539 | ERC | STATE | \$22.000 | \$15.000 | \$15.000 | \$15.000 | \$40.000 | \$107.000 |
| Preventive Maintenance-Bus | T135 | CAP | SECT 5307 | \$98.690 | \$98.690 | \$98.690 | \$98.690 | \$56.947 | \$451.707 |
| Preventive Maintenance-Bus | T135 | CAP | STATE | | | | | \$41.743 | \$41.743 |
| Preventive Maintenance-Rail | T39 | CAP | SECT 5309 | \$112.080 | \$117.500 | \$122.199 | \$127.090 | \$57.170 | \$536.039 |
| Preventive Maintenance-Rail | T39 | CAP | STATE | | | | | \$75.000 | \$75.000 |
| Preventive Maintenance-Rail | T39 | CAP | SECT 5307 | \$42.025 | \$36.605 | \$31.905 | \$27.015 | \$21.935 | \$159.485 |
| Private Carrier Equipment Program | T106 | CAP | SECT 5307 | \$38.300 | \$38.300 | \$22.400 | \$22.400 | \$22.400 | \$143.800 |
| Private Carrier Equipment Program | T106 | CAP | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 |
| Rail Capital Maintenance | T34 | CAP | STATE | \$63.900 | \$63.900 | \$63.900 | \$63.900 | \$63.900 | \$319.500 |
| Rail Fleet Overhaul | T53G | CAP | SECT 5307 | | | \$5.000 | \$15.000 | \$15.000 | \$35.000 |
| Rail Fleet Overhaul | T53G | CAP | STATE | \$1.000 | | \$1.000 | \$1.000 | \$1.000 | \$4.000 |
| Rail Park and Ride | T117 | ERC | STATE | \$2.919 | | | | | \$2.919 |
| Rail Rolling Stock Procurement | T112 | CAP | STATE | \$14.201 | \$14.017 | \$13.851 | \$46.283 | \$43.074 | \$131.426 |
| Rail Rolling Stock Procurement | T112 | CAP | SECT 5307 | \$28.057 | \$33.206 | \$65.980 | \$90.211 | \$107.997 | \$325.451 |

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|--|---------------|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Rail Support Facilities and Equipment | T37 | ERC | STATE | \$39.068 | \$20.388 | \$6.000 | | | \$65.456 |
| River LINE LRT | T107 | ERC | STATE | \$49.951 | \$50.624 | \$54.606 | \$49.646 | \$51.565 | \$256.392 |
| Section 5310 Program | T150 | CAP | SECT 5310 | \$4.070 | \$4.480 | \$5.000 | \$5.310 | \$5.625 | \$24.485 |
| Section 5310 Program | T150 | CAP | STATE | \$0.800 | \$0.820 | \$0.820 | \$0.800 | \$0.795 | \$4.035 |
| Section 5311 Program | T151 | CAP | SECT 5311 | \$5.040 | \$5.550 | \$6.000 | \$6.300 | \$6.615 | \$29.505 |
| Section 5311 Program | T151 | CAP | MATCH | \$5.040 | \$5.550 | \$6.000 | \$6.300 | \$6.615 | \$29.505 |
| Security Improvements | T508 | SWI | STATE | \$1.590 | \$1.590 | \$1.590 | \$1.610 | \$2.160 | \$8.540 |
| Signals and Communications/Electric Traction Systems | T50 | ERC | STATE | \$15.050 | \$18.750 | \$11.250 | \$11.250 | \$11.250 | \$67.550 |
| Small/Special Services Program | T120 | EC | SECT 5307 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.500 |
| Small/Special Services Program | T120 | EC | STATE | \$1.030 | \$1.050 | \$1.050 | \$1.050 | \$1.050 | \$5.230 |
| South Amboy Intermodal Facility (Earmark) | T530 | ERC | SECT 5309D | \$1.739 | \$1.806 | | | | \$3.545 |
| South Brunswick Transit System (Earmark) | T522 | ERC | SECT 5309D | \$1.000 | \$1.000 | | | | \$2.000 |
| Study and Development | T88 | PLS | STATE | \$4.597 | \$4.701 | \$4.810 | \$4.810 | \$4.810 | \$23.728 |
| Technology Improvements | T500 | EC | STATE | \$17.628 | \$14.675 | \$7.850 | \$6.850 | \$6.350 | \$53.353 |
| Track Program | T42 | ERC | SECT 5307 | \$5.918 | \$2.500 | \$1.400 | | | \$9.818 |
| Track Program | T42 | ERC | METRO NORTH | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 |
| Track Program | T42 | ERC | STATE | \$14.582 | \$18.000 | \$19.100 | \$20.500 | \$20.500 | \$92.682 |
| Transit Enhancements | T210 | ERC | SECT 5307 | \$0.750 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.750 |
| Transit Enhancements | T210 | ERC | STATE | \$0.250 | \$0.250 | | | | \$0.500 |
| Transit Rail Initiatives | T300 | ERC | SECT 5307 | \$0.443 | \$6.357 | \$2.865 | \$2.890 | \$2.516 | \$15.071 |
| Transit Rail Initiatives | T300 | ERC | OTHER | \$12.300 | \$12.300 | \$12.300 | \$12.300 | \$12.300 | \$61.500 |
| Transit Rail Initiatives | T300 | ERC | STATE | \$31.539 | \$92.572 | \$147.042 | \$248.369 | \$83.076 | \$602.598 |
| Trenton Rail Intermodal (Earmark) | T518 | ERC | SECT 5309D | \$6.065 | \$6.144 | | | | \$12.209 |
| Trenton Trolley (Earmark) | T537 | ERC | SECT 5309D | \$0.217 | \$0.226 | | | | \$0.443 |
| Total | | | | \$1,291.9 | \$1,263.7 | \$1,261.8 | \$1,401.9 | \$1,414.4 | \$6,633.8 |