

FY2009-2018 Plan - New Jersey Transit
(\$ millions)

PROJECT	ID No.	Phase	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY09-18
Access to Region's Core (ARC)	T97	ERC	\$136.864	\$79.037	\$75.295	\$175.003	\$112.234	\$150.000	\$150.000	\$150.000	\$100.000		\$1,128.433
ADA--Equipment	T70	CAP	\$2.000	\$2.000	\$1.997	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$19.997
ADA--Platforms/Stations	T143	ERC	\$19.210	\$20.768	\$10.260								\$50.238
Atlantic City Jitney (Earmark)	T521	CAP	\$0.750										\$0.750
Bridge and Tunnel Rehabilitation	T05	ERC	\$14.216	\$16.496	\$17.799	\$17.799	\$20.477	\$27.799	\$27.799	\$27.799	\$27.799	\$27.799	\$225.782
Building Capital Leases	T32	CAP	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$5.700	\$57.000
BurLink Vehicles and Equipment (Earmark)	T524	CAP	\$0.903										\$0.903
Bus Acquisition Program	T111	CAP	\$158.446	\$116.429	\$143.326	\$144.266	\$111.362	\$135.826	\$139.419	\$101.071	\$99.997	\$99.997	\$1,250.139
Bus Maintenance Facilities	T93	ERC	\$7.910	\$1.000									\$8.910
Bus Passenger Facilities/Park and Ride	T06	ERC	\$0.800	\$0.799	\$0.799	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$23.398
Bus Support Facilities and Equipment	T08	ERC	\$2.430	\$2.429	\$2.429	\$4.429	\$4.429	\$4.429	\$14.429	\$14.429	\$14.429	\$4.429	\$68.291
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09	EC	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$349.000
Camden County Intermodal Facility in Cramer Hill (Earmark)	T519	PLS	\$0.226										\$0.226
Capital Program Implementation	T68	ERC	\$20.540	\$21.469	\$21.469	\$22.519	\$25.749	\$27.028	\$28.378	\$29.799	\$29.799	\$29.799	\$256.549
Casino Revenue Fund	T515	ERC	\$34.350	\$34.350	\$34.350	\$34.346	\$34.346	\$34.346	\$34.346	\$34.346	\$34.346	\$34.346	\$343.472

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Claims support	T13	EC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
Cumberland County Bus Program	T170	CAP	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200
Environmental Compliance	T16	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
Freehold Township Bus Facility (Earmark)	T523	ERC	\$0.451										\$0.451
Hoboken Terminal /Yard Rehabilitation	T82	ERC	\$1.018										\$1.018
Hudson County Intermodal Station Pedestrian Bridge (Earmark)	T554	ERC	\$0.294										\$0.294
Hudson-Bergen Light Rail 8th Street Extension	T533	ERC	\$20.000	\$21.000	\$5.000								\$46.000
Hudson-Bergen LRT System	T87	ERC	\$2.472	\$2.664	\$2.390	\$2.930	\$3.080	\$3.230	\$3.390	\$3.390	\$3.390	\$3.390	\$30.326
Hudson-Bergen LRT System MOS II	T89	CON	\$1.104										\$1.104
Immediate Action Program	T20	ERC	\$10.048	\$12.475	\$8.551	\$10.399	\$9.149	\$9.795	\$9.794	\$9.793	\$9.791	\$9.790	\$99.585
Irvington Bus Shuttle (Earmark)	T553	ERC	\$0.392										\$0.392
Job Access and Reverse Commute Program	T199	SWI	\$8.000	\$8.000	\$8.396	\$8.396	\$8.396	\$8.396	\$8.396	\$8.396	\$8.396	\$8.396	\$83.168
Lackawanna Cutoff Rail Project (Earmark)	T535	ERC	\$2.940										\$2.940
Lakewood Bus Service and Parking Facilities (Earmark)	T517	ERC	\$1.989										\$1.989
Liberty Corridor Bus Rapid Transit (BRT)	T540	ERC	\$8.000										\$8.000

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Light Rail Infrastructure Improvements	T95	ERC	\$7.664	\$2.050	\$2.050	\$2.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$43.764
Light Rail Vehicle Lease Payments	T550	CAP	\$7.127	\$7.047	\$6.955	\$6.862	\$6.760	\$27.704	\$27.610	\$17.333			\$107.398
Locomotive Overhaul	T53E	CAP	\$6.964	\$10.174	\$8.175	\$5.616	\$5.616	\$5.616	\$5.616	\$5.616	\$5.616	\$5.616	\$64.625
Major Bridge Program	T501	ERC	\$27.799	\$2.500									\$30.299
Miscellaneous	T122	ERC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
Monmouth-Ocean-Middlesex County Passenger Rail (Earmark)	T560	PLS	\$0.980										\$0.980
Morris County Intermodal Park and Ride (Earmark)	T558	ERC	\$0.490										\$0.490
Morristown Intermodal Historic Station (Earmark)	T520	ERC	\$0.226										\$0.226
NEC Improvements	T44	ERC	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$275.000
New Brunswick Station Platform Ext. and Elevator Imprmts (Liberty Corridor)	T532	ERC	\$9.400										\$9.400
New Freedom Program	T552	ERC	\$2.070	\$2.159	\$2.239	\$2.329	\$2.429	\$2.519	\$2.619	\$2.728	\$2.728	\$2.728	\$24.548
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	T536	ERC	\$0.677										\$0.677
Newark Penn Station	T81	ERC	\$12.443	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$39.443
NJ TRANSIT Community Shuttles (Earmark)	T529	CAP	\$0.113										\$0.113
Northern Branch Rail Service Restoration (Earmark)	T559	PLS	\$0.490										\$0.490

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Northern NJ Intermodal Stations Park and Ride (Earmark)													
	T555	ERC	\$0.196										\$0.196
NW NJ Intermodal Transit Improvements (Earmark)													
	T556	ERC	\$0.588										\$0.588
Other Rail Station/Terminal Improvements													
	T55	ERC	\$4.081	\$2.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.081
Passaic-Bergen Intermodal (Earmark)													
	T534	ERC	\$2.890										\$2.890
Physical Plant													
	T121	ERC	\$1.660	\$0.655	\$1.666	\$1.666	\$1.666	\$1.666	\$1.666	\$1.666	\$1.666	\$1.666	\$15.643
Portal Bridge													
	T539	ERC	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$56.000	\$65.000	\$94.000	\$200.000	\$238.000	\$728.000
Preventive Maintenance-Bus													
	T135	CAP	\$98.690	\$98.690	\$98.689	\$98.688	\$98.690	\$98.690	\$98.690	\$98.690	\$98.690	\$98.690	\$986.897
Preventive Maintenance-Rail													
	T39	CAP	\$154.105	\$154.102	\$154.102	\$154.103	\$154.102	\$154.103	\$154.103	\$154.103	\$154.103	\$154.103	\$1,541.029
Private Carrier Equipment Program													
	T106	CAP	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
Rail Capital Maintenance													
	T34	CAP	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$639.000
Rail Fleet Overhaul													
	T53G	CAP	\$0.000		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$8.000
Rail Rolling Stock Procurement													
	T112	CAP	\$34.274	\$72.039	\$138.412	\$153.129	\$223.664	\$221.092	\$278.010	\$280.077	\$263.689	\$233.110	\$1,897.496
Rail Support Facilities and Equipment													
	T37	ERC	\$31.260	\$6.000		\$24.133	\$15.000		\$8.250	\$8.250	\$11.250	\$128.495	\$232.638
River LINE LRT													
	T107	ERC	\$1.313	\$2.693	\$1.141	\$2.605	\$2.042	\$1.537	\$1.670	\$1.820	\$1.820	\$1.820	\$18.461
Section 5310 Program													
	T150	CAP	\$5.300	\$5.818	\$6.107	\$6.418	\$6.737	\$7.067	\$7.428	\$7.848	\$7.848	\$7.848	\$68.419

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Section 5311 Program													
	T151	CAP	\$11.100	\$12.000	\$12.598	\$13.226	\$13.886	\$14.586	\$15.318	\$16.000	\$16.000	\$16.000	\$140.714
Security Improvements													
	T508	SWI	\$2.590	\$2.591	\$2.605	\$2.605	\$2.605	\$2.605	\$2.605	\$2.605	\$2.605	\$2.605	\$26.021
Signals and Communications/Electric Traction Systems													
	T50	ERC	\$13.721	\$11.000	\$11.000	\$11.000	\$11.000	\$11.000	\$11.000	\$11.000	\$11.000	\$11.000	\$112.721
Small/Special Services Program													
	T120	EC	\$1.150	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$1.395	\$13.705
South Amboy Intermodal Facility (Earmark)													
	T530	ERC	\$10.202	\$2.155									\$12.357
South Brunswick Transit System (Earmark)													
	T522	ERC	\$1.000										\$1.000
Study and Development													
	T88	PLS	\$8.013	\$6.797	\$6.797	\$6.797	\$6.799	\$4.799	\$4.799	\$4.799	\$4.799	\$4.799	\$59.198
Technology Improvements													
	T500	EC	\$14.675	\$7.843	\$6.843	\$6.344	\$6.344	\$6.344	\$6.344	\$6.344	\$6.344	\$6.344	\$73.769
Track Program													
	T42	ERC	\$20.690	\$21.185	\$21.186	\$21.187	\$29.187	\$29.187	\$29.187	\$29.187	\$29.187	\$29.187	\$259.370
Transit Enhancements													
	T210	ERC	\$0.750	\$0.499	\$0.499	\$0.499	\$0.499	\$0.499	\$0.499	\$0.499	\$0.499	\$0.023	\$4.765
Transit Rail Initiatives													
	T300	ERC	\$174.499	\$315.850	\$287.962	\$189.918	\$247.600	\$167.560	\$118.290	\$175.930	\$204.770	\$259.970	\$2,142.349
Trenton Rail Intermodal (Earmark)													
	T518	ERC	\$6.144										\$6.144
Trenton Trolley (Earmark)													
	T537	ERC	\$0.225										\$0.225
West Orange Township Shuttle (Earmark)													
	T557	ERC	\$0.196										\$0.196
Total			\$1,286.7	\$1,244.8	\$1,265.1	\$1,298.2	\$1,337.9	\$1,372.4	\$1,413.7	\$1,456.5	\$1,509.6	\$1,579.0	\$13,763.9