

**Fiscal Year 2009 Capital Program
By CIS Program Category
New Jersey Department of Transportation
NJ TRANSIT**

| PROGRAM/PROJECT NAME | MPO | COUNTY | FUND | COST |
|---|------------|---------------|-------------|--------------|
| <i>Capital Program Delivery</i> | | | | |
| Advance Acquisition of Right of Way | Statewide | Various | STATE | \$1,000,000 |
| Asbestos Surveys and Abatements | Statewide | Various | STATE | \$1,000,000 |
| Capital Contract Payment Audits | Statewide | Various | STATE | \$1,500,000 |
| Community Notification of Construction Projects | Statewide | Various | STATE | \$100,000 |
| Construction Inspection | Statewide | Various | STATE | \$6,000,000 |
| Construction Program IT System (TRNS.PORT) | Statewide | Various | STATE | \$750,000 |
| DBE Supportive Services Program | Statewide | Various | STP | \$500,000 |
| Design, Emerging Projects | Statewide | Various | EB | \$2,600,000 |
| Design, Emerging Projects | Statewide | Various | STATE | \$4,000,000 |
| Disadvantaged Business Enterprise | Statewide | Various | STP | \$100,000 |
| Electrical Facilities | Statewide | Various | STATE | \$1,750,000 |
| Electrical Load Center Replacement, Statewide | Statewide | Various | STATE | \$2,500,000 |
| Environmental Document Development | Statewide | Various | STATE | \$200,000 |
| Environmental Investigations | Statewide | Various | STATE | \$3,150,000 |
| Equipment Purchase (Vehicles, Construction, Safety) | Statewide | Various | STATE | \$10,000,000 |

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| <i>Capital Program Delivery</i> | | | | |
| Legal Costs for Right of Way Condemnation | Statewide | Various | STATE | \$1,600,000 |
| Minority and Women Workforce Training Set Aside | Statewide | Various | STATE | \$800,000 |
| Planning and Research, Federal-Aid | Statewide | Various | SPR | \$18,900,000 |
| Planning and Research, Federal-Aid | Statewide | Various | SPR-FTA | \$738,000 |
| Planning and Research, State | Statewide | Various | STATE | \$3,000,000 |
| Pre-Apprenticeship Training Program for Minorities and Females | Statewide | Various | STP | \$500,000 |
| Program implementation costs, NJDOT | Statewide | Various | STATE | \$107,020,000 |
| Project Development, Feasibility Assessment | Statewide | Various | STATE | \$8,000,000 |
| Project Development, Feasibility Assessment | Statewide | Various | STP | \$3,250,000 |
| Project Development, Preliminary Design | DVRPC | Various | EB | \$4,500,000 |
| Project Development, Preliminary Design | NJTPA | Various | EB | \$6,750,000 |
| Project Development, Preliminary Design | SJTPO | Various | EB | \$2,250,000 |
| Project Enhancements | Statewide | Various | STATE | \$200,000 |
| Right of Way Database/Document Management System | Statewide | Various | STATE | \$100,000 |
| Right of Way Full-Service Consultant Term Agreements | Statewide | Various | STATE | \$100,000 |
| Right of Way Full-Service Consultant Term Agreements | Statewide | Various | STP | \$200,000 |
| Sandy Hook Multi-Use Pathway, Phase 2 | NJTPA | Monmouth | FERRY-FTA | \$225,720 |
| State Police Enforcement and Safety Services | Statewide | Various | STATE | \$10,000,000 |

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| <i>Capital Program Delivery</i> | | | | |
| Traffic Monitoring Systems | Statewide | Various | EB | \$12,800,000 |
| Traffic Signal Timing and Optimization | Statewide | Various | STP | \$1,700,000 |
| Training and Employee Development | Statewide | Various | STP | \$1,800,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State | Statewide | Various | STATE | \$20,823,000 |
| Underground Exploration for Utility Facilities | Statewide | Various | STATE | \$200,000 |
| University Transportation Research Technology | Statewide | Various | STATE | \$2,000,000 |
| Utility Reconnaissance and Relocation | Statewide | Various | STATE | \$4,000,000 |
| Youth Employment and TRAC Programs | Statewide | Various | STP | \$250,000 |
| Route 1, Middlesex County Corridor Study | NJTPA | Middlesex | HPP20 | \$2,000,000 |
| Route 17, Route 120 (Paterson Plank Road) to Garden State Parkway | NJTPA | Bergen | DEMO | \$2,025,548 |
| Route 22, Sustainable Corridor Long-term Improvements | NJTPA | Somerset | DEMO | \$2,870,000 |
| Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) | DVRPC | Mercer | HPP20 | \$1,000,000 |
| Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) | DVRPC | Mercer | DEMO | \$750,000 |
| Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) | DVRPC | Mercer | HPP20 | \$2,787,663 |
| Route 440/1&9, Boulevard through Jersey City | NJTPA | Hudson | HPP20 | \$730,058 |
| Sum | | | | \$259,019,989 |