

**Proposed Fiscal Year 2010 Capital Program
By CIS Program Category
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Equipment	DVRPC	Various	STATE	\$460,000
ADA--Equipment	NJTPA	Various	STATE	\$1,400,000
ADA--Equipment	SJTPO	Various	STATE	\$140,000
ADA--Platforms/Stations	NJTPA	Bergen Somerset	CMAQ	\$1,000,000
ADA--Platforms/Stations	NJTPA	Bergen Somerset	STATE	\$20,768,000
Bus Acquisition Program	DVRPC	Various	SECT 5307	\$16,658,000
Bus Acquisition Program	NJTPA	Various	SECT 5307	\$50,701,000
Bus Acquisition Program	SJTPO	Various	SECT 5307	\$5,070,000
Bus Acquisition Program	DVRPC	Various	STATE	\$13,246,000
Bus Acquisition Program	NJTPA	Various	STATE	\$40,309,000
Bus Acquisition Program	SJTPO	Various	STATE	\$4,030,000
Bus Maintenance Facilities	NJTPA	Various	STATE	\$1,000,000
Bus Passenger Facilities/Park and Ride	DVRPC	Various	STATE	\$184,000
Bus Passenger Facilities/Park and Ride	NJTPA	Various	STATE	\$560,000
Bus Passenger Facilities/Park and Ride	SJTPO	Various	STATE	\$56,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Bus Support Facilities and Equipment	DVRPC	Various	STATE	\$558,000
Bus Support Facilities and Equipment	NJTPA	Various	STATE	\$1,702,000
Bus Support Facilities and Equipment	SJTPO	Various	STATE	\$170,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	Various	STATE	\$8,027,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	NJTPA	Various	STATE	\$24,430,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	SJTPO	Various	STATE	\$2,443,000
Capital Program Implementation	DVRPC	Various	STATE	\$4,938,000
Capital Program Implementation	NJTPA	Various	STATE	\$15,030,000
Capital Program Implementation	SJTPO	Various	STATE	\$1,502,000
Claims Support	DVRPC	Various	STATE	\$460,000
Claims Support	NJTPA	Various	STATE	\$1,400,000
Claims Support	SJTPO	Various	STATE	\$140,000
Environmental Compliance	DVRPC	Various	STATE	\$690,000
Environmental Compliance	NJTPA	Various	STATE	\$2,100,000
Environmental Compliance	SJTPO	Various	STATE	\$210,000
Hudson-Bergen LRT System	NJTPA	Hudson	STATE	\$2,660,000
Immediate Action Program	DVRPC	Various	STATE	\$1,972,000
Immediate Action Program	NJTPA	Various	STATE	\$6,609,000

Section II

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Immediate Action Program	SJTPO	Various	STATE	\$588,000
Light Rail Infrastructure Improvements	NJTPA	Essex	CASINO REVENUE	\$1,000,000
Light Rail Infrastructure Improvements	NJTPA	Essex	STATE	\$2,050,000
Light Rail Vehicle Rolling Stock	NJTPA	Hudson Essex	SECT 5307	\$7,046,000
Light Rail Vehicle Rolling Stock	NJTPA	Hudson Essex	STATE	\$34,844,000
Locomotive Overhaul	DVRPC	Various	STATE	\$596,000
Locomotive Overhaul	NJTPA	Various	STATE	\$9,456,000
Locomotive Overhaul	SJTPO	Various	STATE	\$126,000
Metropark Platform Rehabilitation/Expansion	NJTPA	Middlesex	CMAQ	\$1,000,000
Miscellaneous	DVRPC	Various	STATE	\$115,000
Miscellaneous	NJTPA	Various	STATE	\$350,000
Miscellaneous	SJTPO	Various	STATE	\$35,000
Morristown/Montclair Bonton Commuter Rail Intermodal Improvements (Earmark)	NJTPA	Morris	SECT 5309D	\$950,000
NEC Improvements	DVRPC	Various	STATE	\$2,750,000
NEC Improvements	NJTPA	Various	STATE	\$24,750,000
Newark Penn Station	NJTPA	Essex	SECT 5307	\$2,000,000
Newark Penn Station	NJTPA	Essex	STP-TE	\$1,000,000
NW NJ Intermodal Transit Improvements (Earmark)	NJTPA	Various	SECT 5309D	\$713,000

Section II

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Other Rail Station/Terminal Improvements	DVRPC	Various	STATE	\$351,000
Other Rail Station/Terminal Improvements	NJTPA	Various	STATE	\$5,575,000
Other Rail Station/Terminal Improvements	SJTPO	Various	STATE	\$74,000
Portal Bridge	NJTPA	Hudson	STATE	\$15,000,000
Preventive Maintenance-Bus	DVRPC	Various	SECT 5307	\$22,698,000
Preventive Maintenance-Bus	NJTPA	Various	SECT 5307	\$69,083,000
Preventive Maintenance-Bus	SJTPO	Various	SECT 5307	\$6,908,000
Preventive Maintenance-Bus	NJTPA	Various	STP	\$24,000,000
Preventive Maintenance-Rail	DVRPC	Various	SECT 5307	\$2,841,000
Preventive Maintenance-Rail	NJTPA	Various	SECT 5307	\$45,041,000
Preventive Maintenance-Rail	SJTPO	Various	SECT 5307	\$601,000
Preventive Maintenance-Rail	DVRPC	Various	SECT 5309	\$6,599,000
Preventive Maintenance-Rail	NJTPA	Various	SECT 5309	104,629,000
Preventive Maintenance-Rail	SJTPO	Various	SECT 5309	\$1,396,000
Preventive Maintenance-Rail	NJTPA	Various	STP	\$46,000,000
Private Carrier Equipment Program	NJTPA	Various	STATE	\$3,000,000
Rail Capital Maintenance	DVRPC	Various	STATE	\$3,744,000
Rail Capital Maintenance	NJTPA	Various	STATE	\$59,364,000

Section II

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Rail Capital Maintenance	SJTPO	Various	STATE	\$792,000
Rail Fleet Overhaul	DVRPC	Various	STATE	\$176,000
Rail Fleet Overhaul	NJTPA	Various	STATE	\$2,787,000
Rail Fleet Overhaul	SJTPO	Various	STATE	\$37,000
Rail Rolling Stock Procurement	DVRPC	Various	SECT 5307	\$3,346,000
Rail Rolling Stock Procurement	NJTPA	Various	SECT 5307	\$50,018,000
Rail Rolling Stock Procurement	SJTPO	Various	SECT 5307	\$614,000
Rail Rolling Stock Procurement	DVRPC	Various	STATE	\$3,512,000
Rail Rolling Stock Procurement	NJTPA	Various	STATE	\$41,377,000
Rail Rolling Stock Procurement	SJTPO	Various	STATE	\$301,000
Rail Support Facilities and Equipment	NJTPA	Various	STATE	\$6,000,000
River LINE LRT	DVRPC	Camden Burlington Merce	STATE	\$56,152,000
Security Improvements	DVRPC	Various	STATE	\$595,000
Security Improvements	NJTPA	Various	STATE	\$1,814,000
Security Improvements	SJTPO	Various	STATE	\$181,000
Signals and Communications/Electric Traction Systems	NJTPA	Various	STATE	\$11,000,000
South Amboy Intermodal Facility	NJTPA	Middlesex	SECT 5309D	\$475,000
South Amboy Intermodal Facility	NJTPA	Middlesex	STATE	\$2,155,000

Section II

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Mass Transit Assets</i>				
Technology Improvements	DVRPC	Various	STATE	\$1,806,000
Technology Improvements	NJTPA	Various	STATE	\$5,495,000
Technology Improvements	SJTPO	Various	STATE	\$549,000
Track Program	NJTPA	Various	METRO-NORTH	\$690,000
Track Program	DVRPC	Various	SECT 5309	\$903,000
Track Program	NJTPA	Various	SECT 5309	\$14,319,000
Track Program	SJTPO	Various	SECT 5309	\$191,000
Track Program	DVRPC	Various	STATE	\$318,000
Track Program	NJTPA	Various	STATE	\$4,712,000
Track Program	SJTPO	Various	STATE	\$56,000
Transit Enhancements	DVRPC	Various	SECT 5307	\$350,000
Transit Enhancements	NJTPA	Various	SECT 5307	\$115,000
Transit Enhancements	SJTPO	Various	SECT 5307	\$35,000
Sum				\$947,767,000

Section II