

**Proposed Fiscal Year 2010 Capital Program
By CIS Program Category
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Transportation Support Facilities</i>				
Electrical Load Center Replacement, Statewide	Statewid	Various	STATE	\$1,500,000
Equipment Purchase (Vehicles, Construction, Safety)	Statewid	Various	STATE	\$10,000,000
Physical Plant	Statewid	Various	STATE	\$6,500,000
Radio Communications System Replacement	Statewid	Various	STATE	\$10,000,000
Building Capital Leases	DVRPC	Various	STATE	\$1,311,000
Building Capital Leases	NJTPA	Various	STATE	\$3,990,000
Building Capital Leases	SJTPO	Various	STATE	\$399,000
Physical Plant	DVRPC	Various	STATE	\$151,000
Physical Plant	NJTPA	Various	STATE	\$463,000
Physical Plant	SJTPO	Various	STATE	\$46,000
Sum				\$34,360,000