

**FY2013-2017 Program - New Jersey Transit**  
**(\$ millions)**

<i>PROJECT</i>	<i>Fund</i>	<i>ID</i>	<i>MPO</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY13-17 Out Years</i>	<i>Total</i>	
<b>ADA--Platforms/Stations</b>											
	STATE	T143	NJTPA	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$4.550	\$4.550	\$9.100
<b>Bridge and Tunnel Rehabilitation</b>											
	METRO-NORTH	T05	NJTPA		\$0.690	\$0.690	\$0.690		\$2.070	\$0.000	\$2.070
	STATE	T05	NJTPA	\$29.603	\$28.861	\$18.961	\$22.061	\$22.482	\$121.968	\$112.410	\$234.378
	STATE	T05	DVRPC	\$1.236	\$1.196	\$1.196	\$1.196	\$1.418	\$6.242	\$7.090	\$13.332
	STATE	T05	SJTPO	\$0.261	\$0.253	\$0.253	\$0.253	\$0.300	\$1.320	\$1.500	\$2.820
<b>Building Capital Leases</b>											
	STATE	T32	SJTPO	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$1.995	\$0.000	\$1.995
	STATE	T32	DVRPC	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$6.555	\$0.000	\$6.555
	STATE	T32	NJTPA	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$19.950	\$0.000	\$19.950
<b>Bus Acquisition Program</b>											
	SECT 5307	T111	SJTPO	\$2.895	\$0.357	\$0.220	\$0.075		\$3.547	\$0.000	\$3.547
	SECT 5307	T111	NJTPA	\$28.955	\$3.570	\$2.207	\$0.753		\$35.485	\$0.000	\$35.485
	SECT 5307	T111	DVRPC	\$9.513	\$1.173	\$0.724	\$0.247		\$11.657	\$0.000	\$11.657
	STATE	T111	SJTPO	\$10.718	\$9.001	\$6.535	\$5.969	\$11.241	\$43.464	\$55.590	\$99.054
	STATE	T111	NJTPA	\$107.184	\$90.011	\$65.352	\$59.694	\$112.417	\$434.658	\$555.915	\$990.573
	STATE	T111	DVRPC	\$35.217	\$29.574	\$21.472	\$19.613	\$36.936	\$142.812	\$182.656	\$325.468
<b>Bus Passenger Facilities/Park and Ride</b>											
	STATE	T06	DVRPC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
	STATE	T06	SJTPO	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
	STATE	T06	NJTPA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
<b>Bus Support Facilities and Equipment</b>											
	STATE	T08	SJTPO	\$0.310	\$0.310	\$0.590	\$0.730	\$0.450	\$2.390	\$2.250	\$4.640
	STATE	T08	NJTPA	\$3.102	\$3.102	\$5.902	\$7.302	\$4.502	\$23.910	\$22.510	\$46.420
	STATE	T08	DVRPC	\$1.018	\$1.018	\$1.938	\$2.398	\$1.478	\$7.850	\$7.390	\$15.240
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>											
	STATE	T09	DVRPC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$40.135	\$80.270
	STATE	T09	NJTPA	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$122.150	\$244.300
	STATE	T09	SJTPO	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$12.215	\$24.430
<b>Capital Program Implementation</b>											
	STATE	T68	NJTPA	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$75.150	\$75.150	\$150.300
	STATE	T68	SJTPO	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$7.510	\$15.020
	STATE	T68	DVRPC	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$24.690	\$49.380
<b>Casino Revenue Fund</b>											
	CASINO REVENUE	T515	SJTPO	\$1.583	\$1.583	\$1.583	\$1.583	\$1.583	\$7.915	\$7.915	\$15.830
	CASINO REVENUE	T515	NJTPA	\$15.844	\$15.844	\$15.844	\$15.844	\$15.844	\$79.220	\$79.220	\$158.440
	CASINO REVENUE	T515	DVRPC	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$26.025	\$26.025	\$52.050
<b>Claims support</b>											
	STATE	T13	SJTPO	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
	STATE	T13	NJTPA	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
	STATE	T13	DVRPC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
<b>Environmental Compliance</b>											
	STATE	T16	NJTPA	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	STATE	T16	SJTPO	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
	STATE	T16	DVRPC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
<b>Hudson-Bergen LRT System</b>											
	STATE	T87	NJTPA	\$7.025	\$7.005	\$7.005	\$7.005	\$7.005	\$35.045	\$35.025	\$70.070

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<b>Immediate Action Program</b>											
STATE	T20	SJTPO		\$0.652	\$0.666	\$0.680	\$0.694	\$0.709	\$3.401	\$3.792	\$7.193
STATE	T20	DVRPC		\$2.194	\$2.227	\$2.272	\$2.320	\$2.369	\$11.382	\$12.655	\$24.037
STATE	T20	NJTPA		\$8.358	\$8.323	\$8.420	\$8.567	\$8.715	\$42.383	\$46.038	\$88.421
<b>Job Access and Reverse Commute Program</b>											
JARC	T199	DVRPC		\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
JARC	T199	NJTPA		\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
JARC	T199	SJTPO		\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$1.400	\$2.800
MATCH	T199	SJTPO		\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$1.400	\$1.400	\$2.800
MATCH	T199	NJTPA		\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000
MATCH	T199	DVRPC		\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$4.600	\$4.600	\$9.200
<b>Light Rail Infrastructure Improvements</b>											
STATE	T95	DVRPC		\$2.200	\$2.200	\$2.300	\$2.800	\$2.300	\$11.800	\$11.500	\$23.300
STATE	T95	NJTPA		\$4.627	\$4.075	\$4.975	\$9.475	\$4.975	\$28.127	\$24.875	\$53.002
<b>Light Rail Vehicle Rolling Stock</b>											
SECT 5307	T550	NJTPA		\$6.760	\$27.735	\$27.611	\$17.332		\$79.438	\$0.000	\$79.438
STATE	T550	NJTPA		\$15.422	\$15.419				\$30.841	\$0.000	\$30.841
<b>Locomotive Overhaul</b>											
STATE	T53E	SJTPO		\$0.277	\$0.463	\$0.401	\$0.395	\$0.062	\$1.598	\$0.310	\$1.908
STATE	T53E	NJTPA		\$20.773	\$34.708	\$30.063	\$29.599	\$4.702	\$119.845	\$23.510	\$143.355
STATE	T53E	DVRPC		\$1.310	\$2.189	\$1.896	\$1.866	\$0.296	\$7.557	\$1.480	\$9.037
<b>Miscellaneous</b>											
STATE	T122	DVRPC		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
STATE	T122	SJTPO		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
STATE	T122	NJTPA		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
<b>NEC Improvements</b>											
STATE	T44	NJTPA		\$34.412	\$30.412	\$60.412	\$16.412	\$81.000	\$222.648	\$329.000	\$551.648
STATE	T44	DVRPC		\$1.268	\$1.268	\$1.268	\$1.268		\$5.072	\$10.000	\$15.072
<b>New Freedom Program</b>											
NEW FREEDOM	T552	SJTPO		\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.800	\$0.800	\$1.600
NEW FREEDOM	T552	NJTPA		\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$8.025	\$8.025	\$16.050
NEW FREEDOM	T552	DVRPC		\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$2.630	\$2.630	\$5.260
<b>Other Rail Station/Terminal Improvements</b>											
STATE	T55	NJTPA		\$11.812	\$13.312	\$14.512	\$24.771	\$15.794	\$80.201	\$368.814	\$449.015
STATE	T55	DVRPC		\$0.164	\$0.164	\$0.164	\$0.445	\$0.996	\$1.933	\$23.264	\$25.197
STATE	T55	SJTPO		\$0.034	\$0.034	\$0.034	\$0.094	\$0.210	\$0.406	\$4.922	\$5.328
<b>Physical Plant</b>											
STATE	T121	SJTPO		\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
STATE	T121	DVRPC		\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.920	\$1.920	\$3.840
STATE	T121	NJTPA		\$1.170	\$1.170	\$1.170	\$1.170	\$1.170	\$5.850	\$5.850	\$11.700
<b>Preventive Maintenance-Bus</b>											
SECT 5307	T135	NJTPA		\$56.129	\$56.255	\$56.365	\$63.564	\$83.163	\$315.476	\$415.814	\$731.290
SECT 5307	T135	SJTPO		\$5.612	\$5.625	\$5.636	\$6.356	\$7.095	\$30.324	\$35.475	\$65.799
SECT 5307	T135	DVRPC		\$18.442	\$18.483	\$18.519	\$20.885	\$23.586	\$99.915	\$117.929	\$217.844
STP	T135	NJTPA		\$32.500	\$32.500	\$32.500	\$32.500		\$130.000	\$0.000	\$130.000

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<b>Preventive Maintenance-Rail</b>											
	SECT 5307	T39	SJTPO	\$0.521	\$0.521	\$0.521	\$0.521	\$1.129	\$3.213	\$5.646	\$8.859
	SECT 5307	T39	NJTPA	\$39.043	\$39.043	\$39.043	\$39.043	\$84.616	\$240.788	\$423.144	\$663.932
	SECT 5307	T39	DVRPC	\$2.462	\$2.462	\$2.462	\$2.462	\$5.337	\$15.185	\$26.689	\$41.874
	SECT 5309	T39	SJTPO	\$1.476	\$1.476	\$1.476	\$1.476	\$1.476	\$7.380	\$7.380	\$14.760
	SECT 5309	T39	NJTPA	\$110.630	\$110.630	\$110.630	\$110.630	\$110.630	\$553.150	\$553.150	\$1,106.300
	SECT 5309	T39	DVRPC	\$6.978	\$6.978	\$6.978	\$6.978	\$6.978	\$34.890	\$34.890	\$69.780
	STP	T39	NJTPA	\$50.000	\$50.000	\$50.000	\$50.000		\$200.000	\$0.000	\$200.000
<b>Private Carrier Equipment Program</b>											
	STATE	T106	NJTPA	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
<b>Rail Capital Maintenance</b>											
	STATE	T34	SJTPO	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$3.960	\$3.960	\$7.920
	STATE	T34	NJTPA	\$59.364	\$59.364	\$59.364	\$59.364	\$59.364	\$296.820	\$296.820	\$593.640
	STATE	T34	DVRPC	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$18.720	\$18.720	\$37.440
<b>Rail Fleet Overhaul</b>											
	STATE	T53G	DVRPC	\$0.775	\$1.039	\$2.229	\$1.754	\$0.058	\$5.855	\$0.290	\$6.145
	STATE	T53G	SJTPO	\$0.164	\$0.220	\$0.471	\$0.371	\$0.012	\$1.238	\$0.060	\$1.298
	STATE	T53G	NJTPA	\$12.298	\$16.485	\$35.546	\$27.818	\$0.930	\$93.077	\$4.650	\$97.727
<b>Rail Rolling Stock Procurement</b>											
	CMAQ	T112	NJTPA	\$44.675	\$46.450	\$46.450	\$46.450	\$69.675	\$253.700	\$345.040	\$598.740
	CMAQ	T112	SJTPO	\$0.930	\$0.620	\$0.620	\$0.620	\$0.930	\$3.720	\$3.224	\$6.944
	CMAQ	T112	DVRPC	\$4.395	\$2.930	\$2.930	\$2.930	\$4.395	\$17.580	\$26.736	\$44.316
	SECT 5307	T112	NJTPA	\$78.934	\$92.970	\$94.750	\$96.673	\$44.288	\$407.615	\$196.270	\$603.885
	SECT 5307	T112	DVRPC	\$4.979	\$5.864	\$5.976	\$6.097	\$2.793	\$25.709	\$12.376	\$38.085
	SECT 5307	T112	SJTPO	\$1.053	\$1.240	\$1.264	\$1.290	\$0.591	\$5.438	\$2.617	\$8.055
	STATE	T112	DVRPC	\$0.777	\$0.770	\$0.769	\$0.758	\$2.190	\$5.264	\$1.471	\$6.735
	STATE	T112	NJTPA	\$12.323	\$12.210	\$12.994	\$12.020	\$34.719	\$84.266	\$23.368	\$107.634
	STATE	T112	SJTPO	\$0.164	\$0.162	\$0.162	\$0.160	\$0.463	\$1.111	\$0.310	\$1.421
<b>Rail Support Facilities and Equipment</b>											
	METRO-NORTH	T37	NJTPA	\$0.690					\$0.690	\$0.000	\$0.690
	SECT 5307	T37	SJTPO						\$0.000	\$0.154	\$0.154
	SECT 5307	T37	NJTPA						\$0.000	\$11.562	\$11.562
	SECT 5307	T37	DVRPC						\$0.000	\$0.729	\$0.729
	STATE	T37	NJTPA	\$13.162	\$9.989	\$12.344	\$39.889	\$48.125	\$123.509	\$359.512	\$483.021
	STATE	T37	DVRPC	\$0.125	\$0.125	\$0.125	\$0.125	\$3.035	\$3.535	\$22.675	\$26.210
	STATE	T37	SJTPO	\$0.026	\$0.026	\$0.026	\$0.026	\$0.642	\$0.746	\$4.797	\$5.543
<b>River LINE LRT</b>											
	STATE	T107	DVRPC	\$52.907	\$52.370	\$51.809	\$51.228	\$50.616	\$258.930	\$91.327	\$350.257
<b>Section 5310 Program</b>											
	SECT 5310	T150	SJTPO	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$1.680	\$1.680	\$3.360
	SECT 5310	T150	NJTPA	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$16.800	\$16.800	\$33.600
	SECT 5310	T150	DVRPC	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$5.520	\$5.520	\$11.040
<b>Section 5311 Program</b>											
	MATCH	T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050	\$44.100
	MATCH	T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245	\$14.490
	MATCH	T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205	\$4.410
	SECT 5311	T151	DVRPC	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$7.245	\$7.245	\$14.490
	SECT 5311	T151	SJTPO	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$2.205	\$2.205	\$4.410
	SECT 5311	T151	NJTPA	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$22.050	\$22.050	\$44.100

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<b>Security Improvements</b>											
	STATE	T508	NJTPA	\$1.828	\$1.828	\$1.828	\$1.828	\$1.828	\$9.140	\$9.140	\$18.280
	STATE	T508	SJTPO	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.910	\$0.910	\$1.820
	STATE	T508	DVRPC	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.000	\$3.000	\$6.000
<b>Signals and Communications/Electric Traction Systems</b>											
	STATE	T50	NJTPA	\$12.751	\$22.751	\$13.751	\$11.751	\$11.112	\$72.116	\$55.560	\$127.676
	STATE	T50	SJTPO	\$0.036	\$0.036	\$0.036	\$0.036	\$0.148	\$0.292	\$0.740	\$1.032
	STATE	T50	DVRPC	\$0.173	\$0.173	\$0.173	\$0.173	\$0.700	\$1.392	\$3.500	\$4.892
<b>Small/Special Services Program</b>											
	SECT 5307	T120	DVRPC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
	SECT 5307	T120	SJTPO	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
	STATE	T120	DVRPC	\$0.476	\$0.985	\$1.010	\$1.010	\$1.925	\$5.406	\$9.625	\$15.031
	STATE	T120	NJTPA	\$1.451	\$2.999	\$3.077	\$3.077	\$5.862	\$16.466	\$29.310	\$45.776
	STATE	T120	SJTPO	\$0.145	\$0.299	\$0.307	\$0.307	\$0.586	\$1.644	\$2.930	\$4.574
<b>Study and Development</b>											
	STATE	T88	DVRPC	\$0.998	\$0.998	\$0.998	\$1.228	\$0.998	\$5.220	\$4.990	\$10.210
	STATE	T88	NJTPA	\$3.512	\$3.512	\$3.512	\$9.212	\$3.512	\$23.260	\$17.560	\$40.820
	STATE	T88	SJTPO	\$0.300	\$0.300	\$0.300	\$0.370	\$0.300	\$1.570	\$1.500	\$3.070
<b>Technology Improvements</b>											
	STATE	T500	NJTPA	\$11.911	\$11.446	\$21.946	\$28.946	\$17.500	\$91.749	\$85.871	\$177.620
	STATE	T500	SJTPO	\$1.150	\$1.144	\$2.194	\$2.894	\$1.750	\$9.132	\$8.587	\$17.719
	STATE	T500	DVRPC	\$3.789	\$3.760	\$7.210	\$9.510	\$5.750	\$30.019	\$28.214	\$58.233
<b>Track Program</b>											
	METRO-NORTH	T42	NJTPA					\$0.690	\$0.690	\$3.450	\$4.140
	SECT 5307	T42	SJTPO					\$0.033	\$0.033	\$0.346	\$0.379
	SECT 5307	T42	NJTPA					\$2.509	\$2.509	\$26.096	\$28.605
	SECT 5307	T42	DVRPC					\$0.158	\$0.158	\$1.643	\$1.801
	STATE	T42	DVRPC	\$1.183	\$1.263	\$1.263	\$1.263	\$1.046	\$6.018	\$4.384	\$10.402
	STATE	T42	SJTPO	\$0.250	\$0.256	\$0.256	\$0.256	\$0.210	\$1.228	\$0.873	\$2.101
	STATE	T42	NJTPA	\$18.767	\$19.681	\$19.681	\$19.681	\$16.244	\$94.054	\$67.850	\$161.904
<b>Transit Enhancements</b>											
	SECT 5307	T210	NJTPA	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$2.450	\$4.900
	SECT 5307	T210	SJTPO	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
	SECT 5307	T210	DVRPC	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
	SECT 5307-TE	T210	NJTPA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	STP-TE	T210	NJTPA	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Transit Rail Initiatives</b>											
	STATE	T300	DVRPC	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.285	\$0.285	\$0.570
	STATE	T300	NJTPA	\$0.176	\$0.176	\$0.176	\$0.176	\$2.676	\$3.380	\$13.380	\$16.760
	STATE	T300	SJTPO	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.085	\$0.085	\$0.170