

FY 2013 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Capital Program Delivery</i>				
Acquisition of Right of Way	Various	Statewide	STATE	\$500,000
Asbestos Surveys and Abatements	Various	Statewide	STATE	\$500,000
Barnegat Bay Watershed Storm Water Basin Study	Ocean Monmouth	NJTPA	STATE	\$500,000
Capital Contract Payment Audits	Various	Statewide	STATE	\$1,500,000
Construction Inspection	Various	Statewide	STATE	\$7,600,000
Construction Program IT System (TRNS.PORT)	Various	Statewide	STATE	\$500,000
DBE Supportive Services Program	Various	Statewide	STP	\$500,000
Design, Emerging Projects	Various	Statewide	STATE	\$5,000,000
Design, Geotechnical Engineering Tasks	Various	Statewide	STATE	\$500,000
Disadvantaged Business Enterprise	Various	Statewide	STP	\$100,000
Environmental Investigations	Various	Statewide	STATE	\$2,000,000
Environmental Project Support	Various	Statewide	STATE	\$300,000
Legal Costs for Right of Way Condemnation	Various	Statewide	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside	Various	Statewide	STATE	\$1,000,000
Planning and Research, Federal-Aid	Various	Statewide	SPR	\$21,022,000
		Statewide	STP	\$6,000,000
Planning and Research, State	Various	Statewide	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women	Various	Statewide	STP	\$500,000
Program Implementation Costs, NJDOT	Various	Statewide	STATE	\$97,000,000
Project Development: Concept Development and Preliminary Engineering	Various	Statewide	STATE	\$5,000,000
Project Enhancements	Various	Statewide	STATE	\$100,000

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Right of Way Database/Document Management System	Various	Statewide	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Various	Statewide	STATE	\$50,000
		Statewide	STP	\$200,000
State Police Enforcement and Safety Services	Various	Statewide	STATE	\$5,000,000
Traffic Monitoring Systems	Various	Statewide	EB	\$12,910,000
		Statewide	STATE	\$1,000,000
Training and Employee Development	Various	Statewide	STP	\$1,800,000
Unanticipated Design, Right of Way and Construction Expenses, State	Various	Statewide	STATE	\$19,455,000
Underground Exploration for Utility Facilities	Various	Statewide	STATE	\$200,000
University Transportation Research Technology	Various	Statewide	STATE	\$500,000
Utility Reconnaissance and Relocation	Various	Statewide	STATE	\$2,000,000
Youth Employment and TRAC Programs	Various	Statewide	STP	\$250,000
Sum				\$196,187,000