

FY 2013 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations	Various	NJTPA	STATE	\$910,000
Bus Acquisition Program	Various	DVRPC	SECT 5307	\$9,513,000
		NJTPA	SECT 5307	\$28,955,000
		SJTPO	SECT 5307	\$2,895,000
		DVRPC	STATE	\$35,217,000
		NJTPA	STATE	\$107,184,000
		SJTPO	STATE	\$10,718,000
Bus Passenger Facilities/Park and Ride	Various	DVRPC	STATE	\$184,000
		NJTPA	STATE	\$560,000
		SJTPO	STATE	\$56,000
Bus Support Facilities and Equipment	Various	DVRPC	STATE	\$1,018,000
		NJTPA	STATE	\$3,102,000
		SJTPO	STATE	\$310,000
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	DVRPC	STATE	\$8,027,000
		NJTPA	STATE	\$24,430,000
		SJTPO	STATE	\$2,443,000
Capital Program Implementation	Various	DVRPC	STATE	\$4,938,000
		NJTPA	STATE	\$15,030,000
		SJTPO	STATE	\$1,502,000
Claims support	Various	DVRPC	STATE	\$460,000
		NJTPA	STATE	\$1,400,000
		SJTPO	STATE	\$140,000
Environmental Compliance	Various	DVRPC	STATE	\$690,000
		NJTPA	STATE	\$2,100,000
		SJTPO	STATE	\$210,000
Hudson-Bergen LRT System	Hudson	NJTPA	STATE	\$7,025,000
Immediate Action Program	Various	DVRPC	STATE	\$2,194,000
		NJTPA	STATE	\$8,358,000
		SJTPO	STATE	\$652,000
Light Rail Infrastructure Improvements	Essex	DVRPC	STATE	\$2,200,000
		NJTPA	STATE	\$4,627,000

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Light Rail Vehicle Rolling Stock	Various	NJTPA	SECT 5307	\$6,760,000
		NJTPA	STATE	\$15,422,000
Locomotive Overhaul	Various	DVRPC	STATE	\$1,310,000
		NJTPA	STATE	\$20,773,000
		SJTPO	STATE	\$277,000
Miscellaneous	Various	DVRPC	STATE	\$115,000
		NJTPA	STATE	\$350,000
		SJTPO	STATE	\$35,000
NEC Improvements	Various	DVRPC	STATE	\$1,268,000
		NJTPA	STATE	\$34,412,000
Other Rail Station/Terminal Improvements	Various	DVRPC	STATE	\$164,000
		NJTPA	STATE	\$11,812,000
		SJTPO	STATE	\$34,000
Preventive Maintenance-Bus	Various	DVRPC	SECT 5307	\$18,442,000
		NJTPA	SECT 5307	\$56,129,000
		SJTPO	SECT 5307	\$5,612,000
		NJTPA	STP	\$32,500,000
Preventive Maintenance-Rail	Various	DVRPC	SECT 5307	\$2,462,000
		NJTPA	SECT 5307	\$39,043,000
		SJTPO	SECT 5307	\$521,000
		DVRPC	SECT 5309	\$6,978,000
		NJTPA	SECT 5309	\$110,630,000
		SJTPO	SECT 5309	\$1,476,000
Private Carrier Equipment Program	Various	NJTPA	STATE	\$3,000,000
Rail Capital Maintenance	Various	DVRPC	STATE	\$3,744,000
		NJTPA	STATE	\$59,364,000
		SJTPO	STATE	\$792,000
Rail Fleet Overhaul	Various	DVRPC	STATE	\$775,000
		NJTPA	STATE	\$12,298,000
		SJTPO	STATE	\$164,000

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Rail Rolling Stock Procurement	Various	DVRPC	CMAQ	\$4,395,000
		NJTPA	CMAQ	\$44,675,000
		SJTPO	CMAQ	\$930,000
		DVRPC	SECT 5307	\$4,979,000
		NJTPA	SECT 5307	\$78,934,000
		SJTPO	SECT 5307	\$1,053,000
		DVRPC	STATE	\$777,000
		NJTPA	STATE	\$12,323,000
		SJTPO	STATE	\$164,000
Rail Support Facilities and Equipment	Various	NJTPA	METRO-NORTH	\$690,000
		DVRPC	STATE	\$125,000
		NJTPA	STATE	\$13,162,000
		SJTPO	STATE	\$26,000
River LINE LRT	Camden Burlington Mercer	DVRPC	STATE	\$52,907,000
Security Improvements	Various	DVRPC	STATE	\$600,000
		NJTPA	STATE	\$1,828,000
		SJTPO	STATE	\$182,000
Signals and Communications/Electric Traction Systems	Various	DVRPC	STATE	\$173,000
		NJTPA	STATE	\$12,751,000
		SJTPO	STATE	\$36,000
Technology Improvements	Various	DVRPC	STATE	\$3,789,000
		NJTPA	STATE	\$11,911,000
		SJTPO	STATE	\$1,150,000
Track Program	Various	DVRPC	STATE	\$1,183,000
		NJTPA	STATE	\$18,767,000
		SJTPO	STATE	\$250,000
Transit Enhancements	Various	DVRPC	SECT 5307	\$161,000
		NJTPA	SECT 5307	\$490,000
		SJTPO	SECT 5307	\$49,000
		NJTPA	SECT 5307-TE	\$2,000,000
		NJTPA	STP-TE	\$1,000,000
Sum				\$1,055,170,000