

FY 2013 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and NJ Transit
By CIS Program Category

PROGRAM/PROJECT NAME	COUNTY	MPO	FUND	COST
<i>Transportation Support Facilities</i>				
Electrical Load Center Replacement, Statewide	Various	Statewide	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety)	Various	Statewide	STATE	\$10,000,000
Physical Plant	Various	Statewide	STATE	\$6,500,000
Building Capital Leases	Various	DVRPC	STATE	\$1,311,000
		NJTPA	STATE	\$3,990,000
		SJTPO	STATE	\$399,000
Physical Plant	Various	DVRPC	STATE	\$384,000
		NJTPA	STATE	\$1,170,000
		SJTPO	STATE	\$116,000
Sum				\$25,870,000