

FY 2015 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations (Various)	NJTPA	ERC	STATE	\$910,000
Bus Acquisition Program (Various)	DVRPC	CAP	SECT 5339	\$724,000
	NJTPA	CAP	SECT 5339	\$2,207,000
	SJTPO	CAP	SECT 5339	\$220,000
	DVRPC	CAP	STATE	\$12,961,000
	NJTPA	CAP	STATE	\$39,450,000
	SJTPO	CAP	STATE	\$3,944,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)	NJTPA	ERC	SECT 5339	\$1,300,000
	DVRPC	ERC	STATE	\$1,937,000
	NJTPA	ERC	STATE	\$5,901,000
	SJTPO	ERC	STATE	\$589,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)	DVRPC	EC	STATE	\$184,000
	NJTPA	EC	STATE	\$560,000
	SJTPO	EC	STATE	\$56,000
Capital Program Implementation (Various)	DVRPC	ERC	STATE	\$4,938,000
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,000
Claims support (Various)	DVRPC	EC	STATE	\$460,000
	NJTPA	EC	STATE	\$1,400,000
	SJTPO	EC	STATE	\$140,000
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Hudson-Bergen LRT System (Hudson)	NJTPA	ERC	STATE	\$7,005,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$2,042,000
	NJTPA	ERC	STATE	\$7,781,000
	SJTPO	ERC	STATE	\$610,000
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$2,650,000
	NJTPA	ERC	STATE	\$4,375,000

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Light Rail Vehicle Rolling Stock (Various)	NJTPA	ERC	SECT 5307	\$6,024,000
Locomotive Overhaul (Various)	DVRPC	CAP	STATE	\$2,540,000
	NJTPA	CAP	STATE	\$31,120,000
	SJTPO	CAP	STATE	\$223,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307-TAP	\$2,000,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5307	\$3,351,000
	NJTPA	ERC	SECT 5339	\$5,799,000
NEC Improvements (Various)	DVRPC	ERC	STATE	\$1,700,000
	NJTPA	ERC	STATE	\$54,321,000
NEC Newark Intermodal (Essex)	NJTPA	ERC	SECT 5307	\$4,000,000
	NJTPA	ERC	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)	NJTPA	ERC	STATE	\$6,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$164,000
	NJTPA	ERC	STATE	\$24,510,000
	SJTPO	ERC	STATE	\$34,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5307	\$4,048,000
	NJTPA	ERC	SECT 5339	\$5,050,000
	NJTPA	ERC	STP-TAP	\$500,000
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$22,600,000
	NJTPA	CAP	SECT 5307	\$90,029,000
	SJTPO	CAP	SECT 5307	\$6,900,000
	NJTPA	CAP	STP	\$33,500,000
	DVRPC	CAP	STP-NJ	\$16,000,000
	NJTPA	CAP	STP-NJ	\$20,000,000
	SJTPO	CAP	STP-NJ	\$7,500,000

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<i>Mass Transit Assets</i>				
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$18,800,000
	NJTPA	CAP	SECT 5307	\$52,716,000
	SJTPO	CAP	SECT 5307	\$7,400,000
	DVRPC	CAP	SECT 5337	\$13,600,000
	NJTPA	CAP	SECT 5337	\$138,700,000
	SJTPO	CAP	SECT 5337	\$2,200,000
	NJTPA	CAP	STP	\$49,000,000
	NJTPA	CAP	STP-NJ	\$50,500,000
Private Carrier Equipment Program (Various)				
	NJTPA	CAP	STATE	\$3,000,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$1,069,000
	NJTPA	CAP	STATE	\$15,153,000
	SJTPO	CAP	STATE	\$161,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$5,000,000
	NJTPA	CAP	CMAQ	\$45,000,000
	DVRPC	CAP	SECT 5307	\$5,214,000
	NJTPA	CAP	SECT 5307	\$48,840,000
	SJTPO	CAP	SECT 5307	\$58,000
	DVRPC	CAP	STATE	\$739,000
	NJTPA	CAP	STATE	\$12,527,000
	SJTPO	CAP	STATE	\$156,000
Rail Support Facilities and Equipment (Various)				
	NJTPA	ERC	METRO-NORTH	\$690,000
	DVRPC	ERC	STATE	\$245,000
	NJTPA	ERC	STATE	\$13,907,000
	SJTPO	ERC	STATE	\$41,000
River LINE LRT (Camden, Burlington, Mercer)				
	DVRPC	ERC	STATE	\$51,809,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$599,000
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$181,000
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$858,000
	NJTPA	ERC	STATE	\$54,716,000
	SJTPO	ERC	STATE	\$243,000
SJ BRT/Avandale Park Ride (Camden)				
	DVRPC	ERC	SECT 5339	\$2,000,000

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Technology Improvements (Various)				
	DVRPC	EC	STATE	\$1,460,000
	NJTPA	EC	STATE	\$4,695,000
	SJTPO	EC	STATE	\$444,000
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,000
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,000
Transit Enhancements/Transporation Alternatives Program (TAP) (Various)				
	DVRPC	ERC	SECT 5307-TAP	\$161,000
	NJTPA	ERC	SECT 5307-TAP	\$490,000
	SJTPO	ERC	SECT 5307-TAP	\$49,000
<i>Mass Transit Assets Sum</i>				\$1,093,835,000