

FY 2015 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY	MPO	PHASE	FUND	COST
<i>Transportation Support Facilities</i>				
Building Capital Leases (Various)				
	DVRPC	CAP	STATE	\$1,311,000
	NJTPA	CAP	STATE	\$3,990,000
	SJTPO	CAP	STATE	\$399,000
Electrical Load Center Replacement, Statewide (Various)				
	Statewide	ERC	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety) (Various)				
	Statewide	EC	STATE	\$11,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$383,000
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$8,000,000
Salt Storage Facilities - Statewide (Various)				
	Statewide	ERC	STATE	\$4,500,000
<i>Transportation Support Facilities Sum</i>				\$32,868,000