

**FY 2016 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By CIS Program Category**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b><i>Transportation Support Facilities</i></b>				
Building Capital Leases (Various)				
	DVRPC	CAP	STATE	\$1,311,000
	NJTPA	CAP	STATE	\$3,990,000
	SJTPO	CAP	STATE	\$399,000
Electrical Load Center Replacement, Statewide (Various)				
	Statewide	ERC	STATE	\$2,000,000
Equipment (Vehicles, Construction, Safety) (Various)				
	Statewide	EC	STATE	\$12,000,000
Equipment, Snow and Ice Removal (Various)				
	Statewide	EC	STATE	\$5,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$383,000
	NJTPA	ERC	STATE	\$1,171,000
	SJTPO	ERC	STATE	\$116,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$10,000,000
Salt Storage Facilities - Statewide (Various)				
	Statewide	ERC	STATE	\$3,500,000
<b><i>Transportation Support Facilities Total</i></b>				<b>\$39,870,000</b>