

**FY 2017 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By CIS Program Category**

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
ADA--Platforms/Stations (Various)	NJTPA	ERC	STATE	\$910,000
Bus Acquisition Program (Various)	DVRPC	CAP	STATE	\$26,971,663
	NJTPA	CAP	STATE	\$82,087,670
	SJTPO	CAP	STATE	\$8,208,767
Bus Maintenance Facilities (Various)	NJTPA	ERC	STATE	\$2,000,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$1,060,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)	DVRPC	ERC	SECT 5307	\$633,880
	DVRPC	ERC	SECT 5337	\$6,566,500
	DVRPC	ERC	STATE	\$1,558,900
	NJTPA	ERC	SECT 5307	\$1,929,200
	NJTPA	ERC	SECT 5337	\$19,985,000
	NJTPA	ERC	STATE	\$14,776,000
	SJTPO	ERC	SECT 5307	\$192,920
	SJTPO	ERC	SECT 5337	\$1,998,500
	SJTPO	ERC	STATE	\$170,100
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)	DVRPC	EC	STATE	\$636,870
	NJTPA	EC	STATE	\$1,938,300
	SJTPO	EC	STATE	\$193,830
Capital Program Implementation (Various)	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Claims support (Various)	DVRPC	EC	STATE	\$172,500
	NJTPA	EC	STATE	\$525,000
	SJTPO	EC	STATE	\$52,500
Delco Lead Safe Haven Storage and Re-inspection Facility Project (Various)	NJTPA	ERC	STATE	\$3,498,000
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$805,000
	NJTPA	ERC	STATE	\$2,450,000
	SJTPO	ERC	STATE	\$245,000
Hoboken Long Slip Flood Protection Project (Various)	NJTPA	ERC	STATE	\$4,907,000

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<b>Mass Transit Assets</b>				
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	STATE	\$7,005,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$1,980,200
	NJTPA	ERC	STATE	\$7,528,000
	SJTPO	ERC	STATE	\$591,800
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$5,103,900
Locomotive Overhaul (Various)	DVRPC	CAP	STATE	\$1,704,381
	NJTPA	CAP	STATE	\$27,019,965
	SJTPO	CAP	STATE	\$360,654
Miscellaneous (Various)	DVRPC	ERC	STATE	\$1,337,103
	NJTPA	ERC	STATE	\$7,569,451
	SJTPO	ERC	STATE	\$406,946
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5339	\$11,775,000
NEC Improvements (Various)	NJTPA	ERC	SECT 5307	\$12,470,000
	NJTPA	ERC	STATE	\$67,181,000
NEC Newark Intermodal (Essex)	NJTPA	ERC	SECT 5307	\$235,000
	NJTPA	ERC	STP-TE	\$500,000
NJ TRANSIT Grid Project (Various)	NJTPA	ERC	SECT 5324	\$393,165,000
	NJTPA	ERC	STATE	\$6,382,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	ERC	STATE	\$5,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	SECT 5307	\$921,895
	DVRPC	ERC	STATE	\$164,666
	NJTPA	ERC	SECT 5307	\$14,615,028
	NJTPA	ERC	STATE	\$8,618,490
	SJTPO	ERC	SECT 5307	\$195,076
	SJTPO	ERC	STATE	\$34,844
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5339	\$2,710,000
	NJTPA	ERC	STATE	\$91,000
	NJTPA	ERC	STP-TE	\$500,000

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Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$27,827,700
	DVRPC	CAP	STP-STU	\$8,970,000
	NJTPA	CAP	SECT 5307	\$84,693,000
	NJTPA	CAP	STP-NJ	\$27,300,000
	SJTPO	CAP	SECT 5307	\$8,469,300
	SJTPO	CAP	STP-SJ	\$2,730,000
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,175,786
	DVRPC	CAP	SECT 5337	\$9,200,200
	DVRPC	CAP	STP-STU	\$2,959,300
	NJTPA	CAP	SECT 5307	\$82,052,996
	NJTPA	CAP	SECT 5337	\$145,853,000
	NJTPA	CAP	STP-NJ	\$46,914,500
	SJTPO	CAP	SECT 5307	\$1,095,217
	SJTPO	CAP	SECT 5337	\$1,946,800
	SJTPO	CAP	STP-SJ	\$626,200
Private Carrier Equipment Program (Various)				
	NJTPA	CAP	STATE	\$3,000,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$175,800
	NJTPA	CAP	STATE	\$2,787,000
	SJTPO	CAP	STATE	\$37,200
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$58,600
	NJTPA	CAP	STATE	\$929,000
	SJTPO	CAP	STATE	\$12,400
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$7,500,000
	DVRPC	CAP	SECT 5307	\$4,441,560
	DVRPC	CAP	STATE	\$639,384
	NJTPA	CAP	CMAQ	\$67,500,000
	NJTPA	CAP	SECT 5307	\$51,367,992
	NJTPA	CAP	STATE	\$10,136,320
	SJTPO	CAP	SECT 5307	\$351,804
	SJTPO	CAP	STATE	\$135,296
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$208,220
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$30,660,300
	SJTPO	ERC	STATE	\$33,480
River LINE LRT (Camden, Burlington, Mercer)				
	DVRPC	ERC	STATE	\$50,616,000

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<b><i>Mass Transit Assets</i></b>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$36,800
	NJTPA	SWI	STATE	\$112,000
	SJTPO	SWI	STATE	\$11,200
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$4,308,455
	NJTPA	ERC	STATE	\$68,302,860
	SJTPO	ERC	STATE	\$911,685
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$1,978,000
	NJTPA	EC	STATE	\$6,020,000
	SJTPO	EC	STATE	\$602,000
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)				
	NJTPA	ERC	STATE	\$942,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307-TE	\$161,000
	DVRPC	ERC	SECT 5339	\$414,000
	NJTPA	ERC	SECT 5307-TE	\$490,000
	NJTPA	ERC	SECT 5339	\$1,260,000
	SJTPO	ERC	SECT 5307-TE	\$49,000
	SJTPO	ERC	SECT 5339	\$126,000
<b><i>Mass Transit Assets Total</i></b>				<b>\$1,584,168,854</b>