

FY 2017 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Transportation Support Facilities</i>				
Building Capital Leases (Various)				
	DVRPC	CAP	STATE	\$1,311,000
	NJTPA	CAP	STATE	\$3,990,000
	SJTPO	CAP	STATE	\$399,000
Equipment (Vehicles, Construction, Safety) (Various)				
	Statewide	EC	STATE	\$19,000,000
Equipment, Snow and Ice Removal (Various)				
	Statewide	EC	STATE	\$8,000,000
Maintenance & Fleet Management System (Various)				
	Statewide	EC	STATE	\$2,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$384,100
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,900
Physical Plant (Various)				
	Statewide	ERC	STATE	\$14,000,000
Salt Storage Facilities - Statewide (Various)				
	Statewide	ERC	STATE	\$3,500,000
<i>Transportation Support Facilities Total</i>				\$53,870,000