

**FY 2018 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By CIS Program Category**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b>Capital Program Delivery</b>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,000,000
Construction Inspection (Various)	Statewide	EC	STATE	\$9,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$750,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$330,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$11,000,000
	Statewide	DES	STP	\$1,000,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$5,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$500,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$21,531,000
	Statewide	PLS	STP	\$11,100,000
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$102,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000

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Project Management & Reporting System (PMRS) (Various)	Statewide	DES	STATE	\$800,000
Project Management Improvement Initiative Support (Various)	Statewide	DES	STATE	\$413,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$200,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$1,330,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$5,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,800,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$775,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$25,243,500
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$350,000
<b><i>Capital Program Delivery Sum</i></b>				<b>\$211,472,500</b>