

FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST	
<i>NJ Transit - Capital Acquisition</i>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$23,328,192
	NJTPA	CAP	STATE	\$70,998,848
	SJTPO	CAP	STATE	\$7,099,884
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$993,422
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	SECT 5337	\$15,748,960
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	SECT 5337	\$210,212
	SJTPO	CAP	STATE	\$62,744
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$22,656,980
	DVRPC	CAP	STATE	\$529,774
	DVRPC	CAP	STP	\$8,510,000
	NJTPA	CAP	SECT 5307	\$68,956,027
	NJTPA	CAP	STATE	\$8,398,640
	NJTPA	CAP	STP	\$25,900,000
	SJTPO	CAP	SECT 5307	\$6,895,602
	SJTPO	CAP	STATE	\$112,102
	SJTPO	CAP	STP	\$2,590,000
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,382,476
	DVRPC	CAP	SECT 5337	\$9,200,200
	DVRPC	CAP	STATE	\$1,346,959
	DVRPC	CAP	STP	\$2,930,000
	NJTPA	CAP	SECT 5307	\$72,660,846
	NJTPA	CAP	SECT 5337	\$145,853,000
	NJTPA	CAP	STATE	\$21,353,668
	NJTPA	CAP	STP	\$46,450,000
	SJTPO	CAP	SECT 5307	\$1,230,677
	SJTPO	CAP	SECT 5337	\$1,946,800
	SJTPO	CAP	STATE	\$285,022
	SJTPO	CAP	STP	\$620,000
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000

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<i>NJ Transit - Capital Acquisition</i>				
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$761,800
	NJTPA	CAP	STATE	\$12,077,000
	SJTPO	CAP	STATE	\$161,200
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$149,195
	NJTPA	CAP	STATE	\$8,191,234
	SJTPO	CAP	STATE	\$31,570
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$2,930,000
	DVRPC	CAP	SECT 5307	\$4,592,599
	DVRPC	CAP	STATE	\$1,502,338
	NJTPA	CAP	CMAQ	\$46,450,000
	NJTPA	CAP	SECT 5307	\$72,807,588
	NJTPA	CAP	STATE	\$23,816,933
	SJTPO	CAP	CMAQ	\$620,000
	SJTPO	CAP	SECT 5307	\$971,812
	SJTPO	CAP	STATE	\$317,900
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$862,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$2,625,000
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$262,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$966,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$294,000
	SJTPO	CAP	STATE	\$7,000
<i>NJ Transit - Capital Acquisition Sum</i>			\$791,322,460	
<i>NJ Transit - Construction</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$209,300
	NJTPA	ERC	STATE	\$637,000
	SJTPO	ERC	STATE	\$63,700

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<i>NJ Transit - Construction</i>			
Bridge and Tunnel Rehabilitation (Various)			
	DVRPC	ERC	\$882,516
	NJTPA	ERC	\$19,342,740
	SJTPO	ERC	\$186,744
Bus Maintenance Facilities (Various)			
	DVRPC	ERC	\$1,497,000
	NJTPA	ERC	\$10,218,000
Bus Passenger Facilities/Park and Ride (Various)			
	DVRPC	ERC	\$184,000
	NJTPA	ERC	\$560,000
	SJTPO	ERC	\$56,000
Bus Support Facilities and Equipment (Various)			
	DVRPC	ERC	\$558,900
	NJTPA	ERC	\$1,901,000
	SJTPO	ERC	\$170,100
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)			
	DVRPC	EC	\$52,182,640
	NJTPA	EC	\$6,697,600
	SJTPO	EC	\$669,760
Capital Program Implementation (Various)			
	DVRPC	ERC	\$4,938,100
	NJTPA	ERC	\$15,029,000
	SJTPO	ERC	\$1,502,900
Claims support (Various)			
	DVRPC	EC	\$172,500
	NJTPA	EC	\$525,000
	SJTPO	EC	\$52,500
Environmental Compliance (Various)			
	DVRPC	ERC	\$805,000
	NJTPA	ERC	\$2,450,000
	SJTPO	ERC	\$245,000
High Speed Track Program (Various)			
	DVRPC	ERC	\$58,600
	NJTPA	ERC	\$929,000
	SJTPO	ERC	\$12,400
Hoboken Ferry Service Improvements (Various)			
	NJTPA	ERC	\$12,000,000
Hoboken Long Slip Flood Protection Project (Various)			
	NJTPA	ERC	\$3,750,000
Hudson-Bergen and Newark LRT System (Hudson)			
	NJTPA	ERC	\$4,000,000
	NJTPA	ERC	\$7,005,000

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<i>NJ Transit - Construction</i>				
Hudson-Bergen LRT Northern Extension (Various)	NJTPA	ERC	STATE	\$28,500,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$3,609,201
	NJTPA	ERC	STATE	\$12,485,829
	SJTPO	ERC	STATE	\$1,087,582
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)	NJTPA	ERC	SECT 5307	\$3,045,000
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$4,225,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307	\$5,883,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$1,790,906
	NJTPA	ERC	STATE	\$5,450,584
	SJTPO	ERC	STATE	\$545,058
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5339	\$9,088,000
NEC Improvements (Various)	NJTPA	ERC	SECT 5307	\$4,580,000
	NJTPA	ERC	SECT 5337	\$5,900,000
	NJTPA	ERC	SECT 5339	\$450,000
	NJTPA	ERC	STATE	\$59,150,000
NJ TRANSIT Grid Project (Various)	NJTPA	ERC	STATE	\$22,172,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	ERC	STATE	\$5,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$164,666
	NJTPA	ERC	STATE	\$7,599,490
	SJTPO	ERC	STATE	\$34,844
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5307	\$12,500,000
	NJTPA	ERC	SECT 5339	\$3,089,000
	NJTPA	ERC	STATE	\$1,888,000
	NJTPA	ERC	STP-TE	\$1,000,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$418,312
	NJTPA	ERC	STATE	\$1,273,125
	SJTPO	ERC	STATE	\$127,312

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<i>NJ Transit - Construction</i>				
Portal Bridge North (Various)	NJTPA	ERC	STATE	\$20,934,885
Rail Support Facilities and Equipment (Various)	DVRPC	ERC	STATE	\$256,272
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$6,600,000
	NJTPA	ERC	STATE	\$7,830,080
	SJTPO	ERC	STATE	\$43,648
Safety Improvement Program (Various)	DVRPC	ERC	STATE	\$1,380,000
	NJTPA	ERC	STATE	\$4,200,000
	SJTPO	ERC	STATE	\$420,000
Signals and Communications/Electric Traction Systems (Various)	DVRPC	ERC	STATE	\$2,577,658
	NJTPA	ERC	STATE	\$61,147,172
	SJTPO	ERC	STATE	\$545,443
Small/Special Services Program (Various)	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$1,925,790
	NJTPA	EC	STATE	\$5,861,100
	SJTPO	EC	STATE	\$586,110
Technology Improvements (Various)	DVRPC	EC	OTHER	\$1,092,500
	DVRPC	EC	STATE	\$2,150,500
	NJTPA	EC	OTHER	\$3,325,000
	NJTPA	EC	STATE	\$6,545,000
	SJTPO	EC	OTHER	\$332,500
	SJTPO	EC	STATE	\$654,500
Track Program (Various)	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)	NJTPA	ERC	STATE	\$22,536,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)	DVRPC	ERC	SECT 5307	\$2,851,843
	DVRPC	ERC	SECT 5337	\$1,430,463
	DVRPC	ERC	SECT 5339	\$551,080
	NJTPA	ERC	SECT 5307	\$8,679,523
	NJTPA	ERC	SECT 5337	\$4,353,583
	NJTPA	ERC	SECT 5339	\$1,677,200
	SJTPO	ERC	SECT 5307	\$867,952
	SJTPO	ERC	SECT 5337	\$435,358
	SJTPO	ERC	SECT 5339	\$167,720

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<i>NJ Transit - Construction</i>				
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$6,674,675
	SJTPO	ERC	STATE	\$17,500
Walter Rand Transportation Center (Camden)				
	NJTPA	ERC	STATE	\$2,000,000
Wood Ridge Maintenance Of Way Facility Relocation Project (Various)				
	NJTPA	ERC	STATE	\$10,000,000
<i>NJ Transit - Construction Sum</i>			\$562,047,464	
<i>NJ Transit - Planning</i>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,072,472
	NJTPA	PLS	STATE	\$4,016,433
	SJTPO	PLS	STATE	\$321,094
<i>NJ Transit - Planning Sum</i>			\$5,409,999	
<i>NJ Transit - Statewide Investment</i>				
Job Access and Reverse Commute Program (Various)				
	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
<i>NJ Transit - Statewide Investment Sum</i>			\$7,910,000	
New Jersey Transit Total			\$1,366,689,923	