

**FY 2019 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Core Mission**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b>Mass Transit</b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,000
	NJTPA	ERC	STATE	\$38,428,000
	SJTPO	ERC	STATE	\$207,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$28,201,000
	NJTPA	CAP	STATE	\$88,737,000
	SJTPO	CAP	STATE	\$8,562,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$2,053,900
	NJTPA	ERC	STATE	\$10,732,000
	SJTPO	ERC	STATE	\$345,100
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$8,027,000
	NJTPA	EC	STATE	\$24,430,000
	SJTPO	EC	STATE	\$2,443,000
Camden-Glassboro Light Rail Line (Various)				
	DVRPC	ERC	STATE	\$3,000,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,100
	NJTPA	ERC	STATE	\$15,029,000
	SJTPO	ERC	STATE	\$1,502,900
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Claims support (Various)				
	DVRPC	EC	STATE	\$172,500
	NJTPA	EC	STATE	\$525,000
	SJTPO	EC	STATE	\$52,500
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000

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<b>Mass Transit</b>				
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$1,091,580
	NJTPA	ERC	STATE	\$3,322,200
	SJTPO	ERC	STATE	\$332,220
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$9,351,000
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Hudson-Bergen and Newark LRT System (Hudson)				
	NJTPA	ERC	DEMO	\$2,000,000
	NJTPA	ERC	STATE	\$7,005,000
Hudson-Bergen LRT Northern Extension (Various)				
	NJTPA	ERC	STATE	\$33,500,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$2,793,000
	NJTPA	ERC	STATE	\$17,762,000
	SJTPO	ERC	STATE	\$840,000
Job Access and Reverse Commute Program (Various)				
	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)				
	NJTPA	ERC	SECT 5307	\$10,000,000
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$2,000,000
	NJTPA	ERC	STATE	\$2,275,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	STATE	\$62,744
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$1,265,000
	NJTPA	ERC	STATE	\$3,850,000
	SJTPO	ERC	STATE	\$385,000
NEC Elizabeth Intermodal Station Improvements (Union)				
	NJTPA	ERC	SECT 5307	\$2,448,000
	NJTPA	ERC	SECT 5339	\$6,333,000
NEC Improvements (Various)				
	DVRPC	ERC	STATE	\$50,000
	NJTPA	ERC	SECT 5307	\$2,940,000
	NJTPA	ERC	SECT 5337	\$22,850,000
	NJTPA	ERC	SECT 5339	\$3,560,000
	NJTPA	ERC	STATE	\$63,604,000

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<b>Mass Transit</b>				
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$281,866
	NJTPA	ERC	STATE	\$4,468,490
	SJTPO	ERC	STATE	\$59,644
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5339	\$2,736,000
	NJTPA	ERC	STBGP-TAP	\$1,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$887,000
	NJTPA	ERC	STATE	\$2,697,000
	SJTPO	ERC	STATE	\$270,000
Portal Bridge North (Various)				
	NJTPA	ERC	STATE	\$14,000,000
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,534,836
	DVRPC	CAP	SECT 5337	\$9,200,200
	NJTPA	CAP	SECT 5307	\$75,076,246
	NJTPA	CAP	SECT 5337	\$145,853,000
	SJTPO	CAP	SECT 5307	\$1,262,917
	SJTPO	CAP	SECT 5337	\$1,946,800
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$3,803,140
	NJTPA	CAP	STATE	\$60,292,100
	SJTPO	CAP	STATE	\$804,760
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$4,395,000
	DVRPC	CAP	SECT 5307	\$4,231,447
	DVRPC	CAP	STATE	\$2,880,000
	NJTPA	CAP	CMAQ	\$69,675,000
	NJTPA	CAP	SECT 5307	\$67,082,161
	NJTPA	CAP	STATE	\$45,654,000
	SJTPO	CAP	CMAQ	\$930,000
	SJTPO	CAP	SECT 5307	\$895,391
	SJTPO	CAP	STATE	\$610,000
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$264,872
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	OTHER	\$27,410,000
	NJTPA	ERC	STATE	\$7,424,080
	SJTPO	ERC	STATE	\$56,048

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<b>Mass Transit</b>				
River LINE LRT (Camden, Burlington, Mercer)	DVRPC	ERC	STATE	\$41,345,000
Safety Improvement Program (Various)	DVRPC	ERC	STATE	\$1,438,600
	NJTPA	ERC	STATE	\$5,129,000
	SJTPO	ERC	STATE	\$432,400
Section 5310 Program (Various)	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$345,000
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$1,050,000
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$105,000
Section 5311 Program (Various)	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$966,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$294,000
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)	DVRPC	ERC	STATE	\$1,983,000
	NJTPA	ERC	STATE	\$122,169,000
	SJTPO	ERC	STATE	\$420,000
Small/Special Services Program (Various)	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Study and Development (Various)	DVRPC	PLS	STATE	\$1,072,000
	NJTPA	PLS	STATE	\$4,016,000
	SJTPO	PLS	STATE	\$322,000
Technology Improvements (Various)	DVRPC	EC	OTHER	\$1,066,280
	DVRPC	EC	STATE	\$2,656,500
	NJTPA	EC	OTHER	\$3,245,200
	NJTPA	EC	STATE	\$8,085,000
	SJTPO	EC	OTHER	\$324,520
	SJTPO	EC	STATE	\$808,500

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<b>Mass Transit</b>				
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$4,304,680
	DVRPC	ERC	SECT 5337	\$2,582,210
	DVRPC	ERC	SECT 5339	\$209,760
	NJTPA	ERC	SECT 5307	\$13,101,200
	NJTPA	ERC	SECT 5337	\$7,858,900
	NJTPA	ERC	SECT 5339	\$638,400
	NJTPA	ERC	STATE	\$3,000,000
	SJTPO	ERC	SECT 5307	\$1,310,120
	SJTPO	ERC	SECT 5337	\$785,890
	SJTPO	ERC	SECT 5339	\$63,840
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$175,000
	SJTPO	ERC	STATE	\$17,500
<b>Mass Transit Sum</b>				<b>\$1,413,282,998</b>