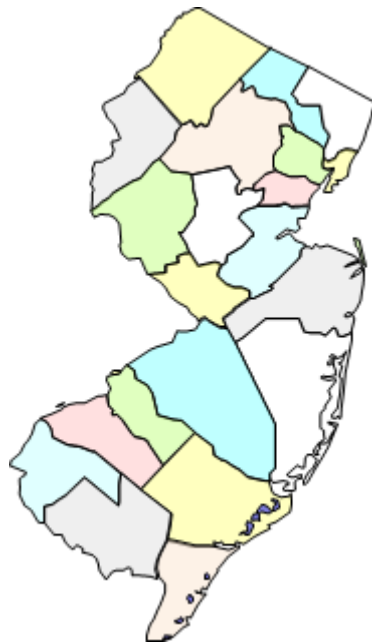
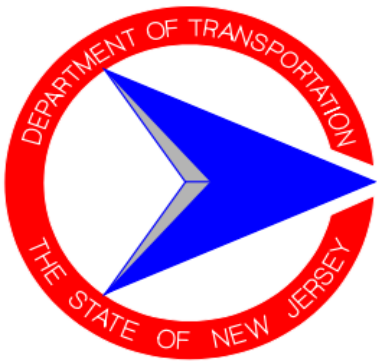


Transportation Capital Program Fiscal Year 2020



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NEW JERSEY TRANSIT CORPORATION**

July 2019

**Lt. Governor
Sheila Y. Oliver**

**Governor
Philip D. Murphy**

**Commissioner
Diane Gutierrez-Scaccetti**

FISCAL YEAR 2020
TRANSPORTATION CAPITAL PROGRAM
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SECTION I

INTRODUCTION

FISCAL YEAR 2020

TRANSPORTATION CAPITAL PROGRAM

Introduction

The Transportation Capital Program for FY 2020 describes the planned capital investments for the State fiscal year starting July 1, 2019. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the Department's and Transit's Core Mission—safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2020 Transportation Capital Program totals \$3.730 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.307 billion and the NJ Transit total is \$1.422 billion.

State Funds

State, or TTF funds, are programmed at \$2.000 billion.

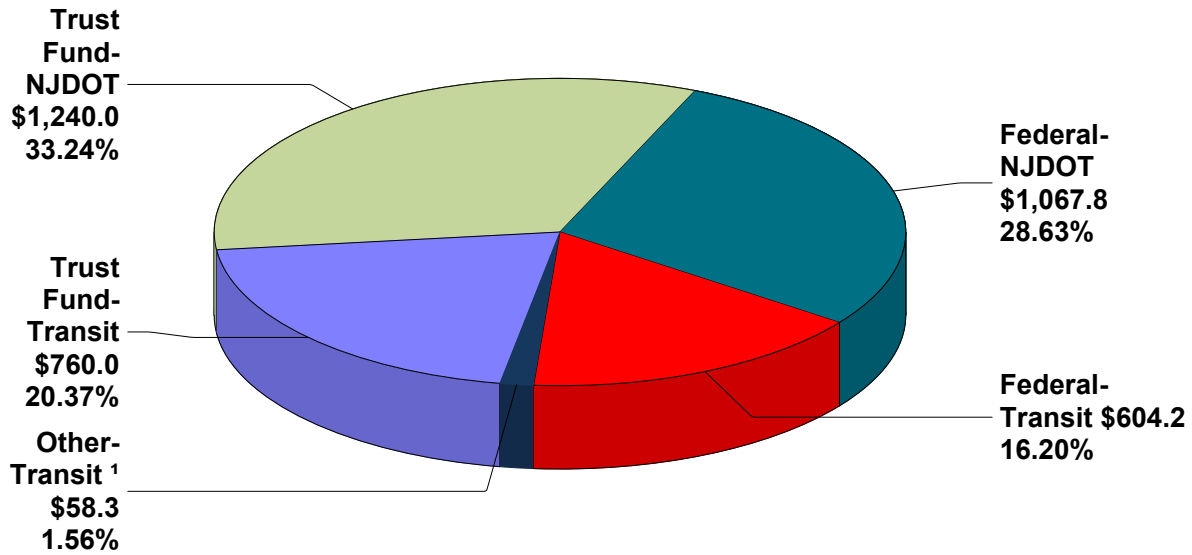
- \$ 810 million NJDOT
- \$ 430 million Local Aid
- \$ 760 million for NJ TRANSIT

Federal Funds

Federal revenues for FY 2020 are projected at \$1.672 billion. NJDOT's share of the federal funding is \$1.068 billion, while NJ Transit's allotment is \$604 million.

Sources of Funds

(\$ in Millions)



1. \$37.9M Various, \$18.5M Casino Revenue Funds; \$1.9M Match Funds

NJDOT

NJDOT's \$2.307 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$657 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$390 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$176 million for safety improvements. Key programs

funded include the Crash Reduction Program, Intersection Improvement Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$251 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides over \$71 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit

NJ Transit's \$1.422 billion capital program addresses New Jersey's mass transit needs:

- The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

Local System Support

Local System Support totals \$661 million. NJDOT totals \$625 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30.1 million for the newly created Local Freight Impact Fund; and \$7.5 million to Local Aid Infrastructure Fund and \$22.6 million to the Local Aid Infrastructure Bank. NJ Transit's local support totals \$36 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|---------------|--------------|
| Infrastructure Preservation | | | | |
| Acquisition of Right of Way (Various) | Statewide | ROW | STATE | \$500,000 |
| ADA Curb Ramp Implementation (Various) | Statewide | ERC | STATE | \$2,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| ADA North, Contract 1 (Warren) | NJTPA | CON | STBGP-FLEX | \$4,500,000 |
| ADA North, Contract 2 (Sussex) | NJTPA | DES | STATE | \$640,000 |
| ADA North, Contract 3 (Various) | NJTPA | CON | STBGP-FLEX | \$500,000 |
| ADA South, Contract 1 w/o ROW (Atlantic) | SJTPO | CON | STBGP-FLEX | \$3,850,000 |
| Aeronautics UAS Program (Various) | Statewide | ERC | STATE | \$500,000 |
| Airport Improvement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Atlantic Avenue, Rhode Island to Maine Avenues (Atlantic) | SJTPO | DES | STBGP-AC | \$100,000 |
| Betterments, Dams (Various) | Statewide | EC | STBGP-FLEX | \$300,000 |
| Betterments, Roadway Preservation (Various) | Statewide | EC | STATE | \$20,000,000 |
| Bridge and Structure Inspection, Miscellaneous (Various) | Statewide | EC | STATE | \$300,000 |
| Bridge Deck/Superstructure Replacement Program (Various) | DVRPC | ERC | NHPP | \$4,000,000 |
| | NJTPA | ERC | NHPP | \$30,000,000 |
| | SJTPO | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | NHPP | \$4,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$1,000,000 |
| Bridge Emergency Repair (Various) | Statewide | EC | STATE | \$83,000,000 |
| Bridge Inspection (Various) | Statewide | EC | NHPP | \$12,900,000 |
| | Statewide | EC | STBGP-FLEX | \$7,140,000 |
| | Statewide | EC | STBGP-OS-BRDG | \$2,000,000 |
| Bridge Inspection Program, Minor Bridges (Various) | Statewide | EC | STATE | \$8,800,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Bridge Maintenance and Repair, Movable Bridges (Various) | Statewide | EC | STATE | \$28,500,000 |
| Bridge Maintenance Fender Replacement (Various) | Statewide | ERC | NHPP | \$14,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$4,000,000 |
| Bridge Maintenance Scour Countermeasures (Various) | Statewide | ERC | NHPP | \$5,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$4,000,000 |
| Bridge Management System (Various) | Statewide | EC | STBGP-FLEX | \$1,250,000 |
| Bridge Preventive Maintenance (Various) | Statewide | EC | NHPP | \$25,000,000 |
| | Statewide | EC | STATE | \$40,000,000 |
| | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Bridge Replacement, Future Projects (Various) | Statewide | ERC | NHPP | \$1,000,448 |
| | Statewide | ERC | STATE | \$1,326,000 |
| Bridge Scour Countermeasures (Various) | Statewide | ERC | STATE | \$200,000 |
| Camden County Bus Purchase (Camden) | DVRPC | EC | CMAQ | \$1,694,000 |
| Chelsea and Albany Avenues (Atlantic) | SJTPO | CON | STBGP-AC | \$1,000,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$11,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$1,300,000 |
| CR 508 (Central Avenue), Bridge over City Subway (Essex) | NJTPA | PE | STBGP-NY/NWK | \$500,000 |
| CR 563 (Tilton Road), Coolidge Avenue to Delilah Road (Atlantic) | SJTPO | CON | STBGP-AC | \$2,300,000 |
| Culvert Replacement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Cumberland County Federal Road Program (Cumberland) | SJTPO | CON | STBGP-B5K200K | \$2,100,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Delaware & Raritan Canal Bridges (Mercer) | Statewide | ERC | STBGP-FLEX | \$8,350,000 |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$17,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|---------------|--------------|
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$100,000 |
| Drainage Rehabilitation & Improvements (Various) | Statewide | EC | STBGP-FLEX | \$20,000,000 |
| Drainage Rehabilitation and Maintenance, State (Various) | Statewide | EC | STATE | \$15,000,000 |
| Duck Island Landfill, Site Remediation (Mercer) | DVRPC | EC | STATE | \$100,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | STBGP-PHILA | \$4,414,000 |
| Electrical Facilities (Various) | Statewide | EC | STATE | \$7,000,000 |
| Electrical Load Center Replacement, Statewide (Various) | Statewide | ERC | STATE | \$5,000,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,000,000 |
| F.R.E.C. Access Road, Bridge over Toms River (Ocean) | NJTPA | ROW | STBGP-OS-BRDG | \$100,000 |
| Garden State Parkway Interchange 83 Improvements (Ocean) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Gloucester County Bus Purchase (Gloucester) | DVRPC | CON | CMAQ | \$238,000 |
| Guiderail Upgrade (Various) | Statewide | EC | NHPP | \$1,000,000 |
| | Statewide | EC | STATE | \$2,500,000 |
| Hamilton Road, Bridge over Conrail RR (Somerset) | NJTPA | DES | STBGP-OS-BRDG | \$1,100,000 |
| High-Mast Light Poles (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Hook Road (CR 551), Phase 3 (Salem) | SJTPO | CON | STBGP-FLEX | \$1,500,000 |
| Interstate Service Facilities (Various) | Statewide | EC | STATE | \$525,000 |
| Job Order Contracting Infrastructure Repairs, Statewide (Various) | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden) | DVRPC | CON | STBGP-PHILA | \$8,051,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|---------------|---------------|
| Kapkowski Road - North Avenue East Improvement Project (Union) | NJTPA | CD | DEMO | \$510,000 |
| Landis Avenue, Mill Road to Rt 55 (Cumberland) | SJTPO | CON | STBGP-B5K200K | \$1,295,000 |
| Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland) | SJTPO | DES | STBGP-B5K200K | \$100,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,600,000 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer) | DVRPC | DES | STBGP-TRENTON | \$2,500,000 |
| Local Aid Grant Management System (Various) | Statewide | EC | STATE | \$200,000 |
| Local Aid, Infrastructure Fund (Various) | Statewide | ERC | STATE | \$7,500,000 |
| Local Aid, State Transportation Infrastructure Bank (Various) | Statewide | ERC | STATE | \$22,600,000 |
| Local Bridges, Future Needs (Various) | Statewide | ERC | STATE | \$47,300,000 |
| Local Concept Development Support (Various) | DVRPC | PLS | STBGP-PHILA | \$700,000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |
| | SJTPO | PLS | STBGP-B5K200K | \$275,000 |
| Local County Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$32,668,917 |
| Local County Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$105,502,141 |
| Local County Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$23,078,942 |
| Local Freight Impact Fund (Various) | Statewide | ERC | STATE | \$30,100,000 |
| Local Municipal Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$29,193,208 |
| Local Municipal Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$108,499,116 |
| Local Municipal Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$13,557,676 |
| Local Municipal Aid, Urban Aid (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Maritime Transportation System (Various) | Statewide | EC | STATE | \$15,000,000 |
| Mercer County Bus Purchase (Mercer) | DVRPC | EC | CMAQ | \$756,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Metropolitan Planning (Various) | DVRPC | PLS | PL | \$2,538,000 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,850,000 |
| | NJTPA | PLS | PL | \$9,890,000 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,069,000 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| | SJTPO | PLS | STBGP-AC | \$265,000 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,000,000 |
| Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) | NJTPA | DES | STBGP-NY/NWK | \$4,000,000 |
| New Jersey Rail Freight Assistance Program (Various) | Statewide | EC | STATE | \$25,000,000 |
| New Jersey Scenic Byways Program (Various) | Statewide | ERC | TA-FLEX | \$500,000 |
| NJTPA, Future Projects (Various) | NJTPA | ERC | STBGP-NY/NWK | \$29,075,000 |
| Openaki Road Bridge (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Orphan Bridge Reconstruction (Various) | Statewide | EC | STATE | \$4,000,000 |
| Pacific Avenue (CR 621), Fish Dock Road to Rambler Road (Cape May) | SJTPO | CON | STBGP-B5K200K | \$2,148,000 |
| PANY&NJ-NJDOT Project Program (Hudson) | NJTPA | ERC | STATE | \$98,000,000 |
| Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer) | DVRPC | PE | HSIP | \$1,613,000 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson) | NJTPA | PE | STBGP-OS-BRDG | \$1,000,000 |
| Pavement Preservation (Various) | DVRPC | EC | NHPP | \$8,000,000 |
| | DVRPC | EC | STBGP-FLEX | \$2,000,000 |
| | SJTPO | EC | NHPP | \$4,000,000 |
| | SJTPO | EC | STBGP-FLEX | \$1,000,000 |
| Pavement Preservation, NJTPA (Various) | NJTPA | EC | NHPP | \$30,000,000 |
| | NJTPA | EC | STBGP-FLEX | \$5,000,000 |
| Planning and Research, Federal-Aid (Various) | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$22,509,000 |
| | Statewide | PLS | STBGP-FLEX | \$18,300,000 |
| Planning and Research, State (Various) | Statewide | PLS | STATE | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|--------------|---------------|
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Program Implementation Costs, NJDOT (Various) | Statewide | EC | STATE | \$104,040,000 |
| Project Development: Concept Development and Preliminary Engineering (Various) | Statewide | CD | STATE | \$5,000,000 |
| Project Management & Reporting System (PMRS) (Various) | Statewide | DES | STATE | \$2,380,000 |
| Project Management Improvement Initiative Support (Various) | Statewide | DES | STATE | \$2,500,000 |
| Regional Action Program (Various) | Statewide | EC | STATE | \$2,000,000 |
| Resurfacing Program (Various) | Statewide | EC | STATE | \$100,000,000 |
| Resurfacing, Federal (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| Right of Way Database/Document Management System (Various) | Statewide | EC | STATE | \$300,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Route 322B SB, Retaining Wall @ Raccoon Creek, Priority Repair (Gloucester) | DVRPC | ERC | STATE | \$2,000,000 |
| Rumson Road over the Shrewsbury River, CR 520 (Monmouth) | NJTPA | CON | STBGP-NY/NWK | \$36,000,000 |
| Sign Structure Inspection Program (Various) | Statewide | EC | STBGP-FLEX | \$2,100,000 |
| Sign Structure Rehabilitation/Replacement Program (Various) | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Sign Structure Replacement Contract 2016-3 (Various) | Statewide | CON | NHPP | \$6,800,000 |
| Signs Program, Statewide (Various) | Statewide | EC | STATE | \$3,150,000 |
| SJTPO, Future Projects (Various) | SJTPO | EC | STBGP-AC | \$446,000 |
| South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem) | SJTPO | DES | STBGP-L5K | \$150,000 |
| Staff Augmentation (Various) | Statewide | EC | STATE | \$15,000,000 |
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$5,000,000 |
| Storm Water Asset Management (Various) | Statewide | ERC | STBGP-FLEX | \$5,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|----------------|--------------|---------------|--------------------------|
| Taft Avenue, Pedestrian Bridge over Route 80 (Passaic) | NJTPA | DES | NHPP | \$850,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$175,000 |
| Traffic Signal Replacement (Various) | Statewide | EC | STATE | \$9,000,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,000,000 |
| Transportation and Community Development Initiative (TCDI) DVRPC (Various) | DVRPC | EC | STBGP-PHILA | \$680,000 |
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$900,000 |
| UHPC Overlay Research Project (8 Bridge Decks) (Various) | Statewide | CON | STATE | \$8,500,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$35,290,000 |
| Utility Pole Mitigation (Various) | Statewide | EC | HSIP | \$175,000 |
| Utility Reconnaissance and Relocation (Various) | Statewide | EC | STATE | \$2,500,000 |
| Washington Turnpike, Bridge over West Branch of Wading River (Burlington) | DVRPC | DES | STBGP-OS-BRDG | \$1,250,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen) | NJTPA | ROW | NHPP | \$1,500,000 |
| Route 4, Grand Avenue Bridge (Bergen) | NJTPA | DES | NHPP | \$4,000,000 |
| Route 4, Jones Road Bridge (Bergen) | NJTPA NJTPA | ROW UTI | NHPP NHPP | \$600,000 \$6,000,000 |
| Route 7, Kearny, Drainage Improvements (Hudson) | NJTPA | ROW | NHPP | \$3,400,000 |
| Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex) | NJTPA | ROW | HSIP | \$500,000 |
| Route 21, Lafayette Street to On Ramp at Interchange 7 (Essex) | NJTPA | CON | NHPP | \$4,050,000 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex) | NJTPA | ERC | DEMO | \$4,700,000 |
| Route 22, Bridge over Echo Lake (Union) | NJTPA | ROW | STATE | \$300,000 |
| Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris) | NJTPA | DES | NHPP | \$8,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|---------------|--------------|
| Route 27, Dehart Place to Route 21 (Union) | NJTPA | CON | NHPP | \$13,264,000 |
| Route 29, Alexauken Creek Road to Washington Street (Hunterdon) | NJTPA | PE | STBGP-FLEX | \$1,300,000 |
| Route 29, Bridge over Copper Creek (Hunterdon) | NJTPA | PE | STBGP-OS-BRDG | \$400,000 |
| Route 29, Cass Street to Calhoun Street, Drainage (Mercer) | DVRPC | CON | NHPP | \$22,000,000 |
| Route 30, Atco Avenue to Route 206 (Camden) | DVRPC | CON | NHPP | \$7,896,000 |
| | SJTPO | CON | NHPP | \$1,704,500 |
| Route 30, Bridge over Beach Thorofare (Atlantic) | SJTPO | CON | NHPP | \$18,250,000 |
| Route 30, Bridge over Duck Thorofare (Atlantic) | SJTPO | PE | NHPP | \$1,000,000 |
| Route 33, Bridge over Millstone River (Monmouth) | NJTPA | DES | NHPP | \$1,000,000 |
| Route 35, Bridge over North Branch of Wreck Pond (Monmouth) | NJTPA | DES | NHPP | \$1,250,000 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean) | NJTPA | PE | NHPP | \$1,500,000 |
| Route 40, Elmer Lake to Elmwood Avenue (Gloucester) | DVRPC | CON | NHPP | \$3,508,000 |
| | SJTPO | CON | NHPP | \$4,862,000 |
| Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester) | DVRPC | CON | NHPP | \$37,000,000 |
| Route 45, Bridge over Woodbury Creek (Gloucester) | DVRPC | DES | NHPP | \$1,000,000 |
| Route 46, Bergen Boulevard to Main Street (Bergen) | NJTPA | CON | NHPP | \$5,300,000 |
| Route 47, Bridge over Big Timber Creek (Gloucester) | DVRPC | DES | STBGP-FLEX | \$3,000,000 |
| Route 50, Bridge over Cedar Swamp Creek (Cape May) | SJTPO | PE | STATE | \$1,000,000 |
| Route 57, Bridge over Branch Lopatcong Creek (Warren) | NJTPA | PE | NHPP | \$250,000 |
| Route 71, Bridge over NJ Transit (NJCL) (Monmouth) | NJTPA | PE | STBGP-OS-BRDG | \$1,000,000 |
| Route 71, Bridge over Shark River (Monmouth) | NJTPA | PE | STBGP-OS-BRDG | \$4,500,000 |
| Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean) | NJTPA | DES | STATE | \$850,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|------------------------|
| Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (Ocean) | NJTPA | CON | NHPP | \$30,710,000 |
| Route 73 and Ramp G, Bridge over Route 130 (Camden) | DVRPC | PE | NHPP | \$2,500,000 |
| Route 76, Bridges over Route 130 (Camden) | DVRPC | CON | STBGP-OS-BRDG | \$19,147,000 |
| Route 82, Rahway River Bridge (Union) | NJTPA | DES | NHPP | \$1,800,000 |
| Route 130, Bridge over Big Timber Creek (Camden) | DVRPC | ROW | NHPP | \$3,600,000 |
| Route 130, Plant Street to High Hill Road (CR 662) (Salem) | DVRPC | CON | NHPP | \$3,115,000 |
| | SJTPO | CON | NHPP | \$10,000,000 |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (Burlington) | DVRPC | DES | NHPP | \$1,000,000 |
| Route 166, Bridges over Branch of Toms River (Ocean) | NJTPA | DES | STBGP-OS-BRDG | \$1,500,000 |
| Route 202, Bridge over North Branch of Raritan River (Somerset) | NJTPA | DES | STBGP-OS-BRDG | \$600,000 |
| Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road (Morris) | NJTPA | CON | NHPP | \$10,400,000 |
| Route 206, South Broad Street Bridge over Assunpink Creek (Mercer) | DVRPC | CON | STBGP-TRENTON | \$3,000,000 |
| Route 322, Route 50 to Leipzig Avenue (Atlantic) | SJTPO | CON | STBGP-FLEX | \$15,188,144 |
| Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (Union) | NJTPA | DES | NHPP | \$750,000 |
| <i>Infrastructure Preservation Sum</i> | | | | \$1,834,862,275 |
| <i>Mass Transit</i> | | | | |
| ADA--Platforms/Stations (Various) | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| Bridge and Tunnel Rehabilitation (Various) | DVRPC | ERC | STATE | \$974,518 |
| | NJTPA | ERC | STATE | \$56,756,270 |
| | SJTPO | ERC | STATE | \$206,212 |
| Bus Acquisition Program (Various) | DVRPC | CAP | STATE | \$27,773,461 |
| | NJTPA | CAP | STATE | \$84,527,926 |
| | SJTPO | CAP | STATE | \$8,452,792 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|----------------|--------------|
| Bus Passenger Facilities/Park and Ride (Various) | | | | |
| | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,133,900 |
| | NJTPA | ERC | SECT 5339 | \$12,540,000 |
| | NJTPA | ERC | STATE | \$3,451,000 |
| | SJTPO | ERC | STATE | \$345,100 |
| Camden-Glassboro Light Rail Line (Various) | | | | |
| | DVRPC | ERC | STATE | \$2,000,000 |
| Capital Program Implementation (Various) | | | | |
| | DVRPC | ERC | STATE | \$4,938,100 |
| | NJTPA | ERC | STATE | \$15,029,000 |
| | SJTPO | ERC | STATE | \$1,502,900 |
| Casino Revenue Fund (Various) | | | | |
| | DVRPC | CAP | CASINO REVENUE | \$4,256,840 |
| | NJTPA | CAP | CASINO REVENUE | \$12,955,600 |
| | SJTPO | CAP | CASINO REVENUE | \$1,295,560 |
| Cumberland County Bus Program (Cumberland) | | | | |
| | SJTPO | CAP | SECT 5307 | \$1,020,000 |
| Environmental Compliance (Various) | | | | |
| | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | | | | |
| | NJTPA | ERC | STATE | \$6,499,675 |
| High Speed Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$58,600 |
| | NJTPA | ERC | STATE | \$929,000 |
| | SJTPO | ERC | STATE | \$12,400 |
| Hudson-Bergen and Newark LRT System (Hudson) | | | | |
| | NJTPA | ERC | STATE | \$1,269,694 |
| Hudson-Bergen LRT Northern Extension (Various) | | | | |
| | NJTPA | ERC | STATE | \$33,000,000 |
| Immediate Action Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,418,747 |
| | NJTPA | ERC | STATE | \$5,819,230 |
| | SJTPO | ERC | STATE | \$420,923 |
| Lackawanna Cutoff MOS Project (Morris) | | | | |
| | NJTPA | ERC | SECT 5307 | \$8,844,000 |
| Light Rail Infrastructure Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$2,000,000 |
| | NJTPA | ERC | STATE | \$15,675,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|-----------|---------------|
| Locomotive Overhaul (Various) | DVRPC | CAP | STATE | \$445,535 |
| | NJTPA | CAP | STATE | \$7,063,187 |
| | SJTPO | CAP | STATE | \$94,277 |
| Miscellaneous (Various) | DVRPC | ERC | STATE | \$1,035,000 |
| | NJTPA | ERC | STATE | \$3,150,000 |
| | SJTPO | ERC | STATE | \$315,000 |
| NEC Elizabeth Intermodal Station Improvements (Union) | NJTPA | ERC | SECT 5339 | \$82,000 |
| NEC Improvements (Various) | NJTPA | ERC | SECT 5307 | \$19,710,000 |
| | NJTPA | ERC | SECT 5337 | \$22,850,000 |
| | NJTPA | ERC | STATE | \$116,981,000 |
| Other Rail Station/Terminal Improvements (Various) | DVRPC | ERC | STATE | \$516,266 |
| | NJTPA | ERC | STATE | \$8,184,490 |
| | SJTPO | ERC | STATE | \$109,244 |
| Physical Plant (Various) | DVRPC | ERC | STATE | \$384,100 |
| | NJTPA | ERC | STATE | \$1,169,000 |
| | SJTPO | ERC | STATE | \$116,900 |
| Portal Bridge North (Various) | NJTPA | ERC | OTHER | \$25,000,000 |
| | NJTPA | ERC | STATE | \$26,493,250 |
| Preventive Maintenance-Bus (Various) | DVRPC | CAP | SECT 5307 | \$25,918,700 |
| | NJTPA | CAP | SECT 5307 | \$78,883,000 |
| | SJTPO | CAP | SECT 5307 | \$7,888,300 |
| Preventive Maintenance-Rail (Various) | DVRPC | CAP | SECT 5307 | \$5,558,686 |
| | DVRPC | CAP | SECT 5337 | \$9,554,652 |
| | NJTPA | CAP | SECT 5307 | \$75,454,349 |
| | NJTPA | CAP | SECT 5337 | \$151,472,219 |
| | SJTPO | CAP | SECT 5307 | \$1,267,964 |
| | SJTPO | CAP | SECT 5337 | \$2,021,803 |
| Private Carrier Equipment Program (Various) | DVRPC | CAP | STATE | \$920,000 |
| | NJTPA | CAP | STATE | \$2,800,000 |
| | SJTPO | CAP | STATE | \$280,000 |
| Rail Capital Maintenance (Various) | DVRPC | CAP | STATE | \$5,789,680 |
| | NJTPA | CAP | STATE | \$91,785,200 |
| | SJTPO | CAP | STATE | \$1,225,120 |
| Rail Fleet Overhaul (Various) | DVRPC | CAP | STATE | \$564,259 |
| | NJTPA | CAP | STATE | \$8,945,341 |
| | SJTPO | CAP | STATE | \$119,399 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-------------|--------------|
| Rail Rolling Stock Procurement (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$4,228,986 |
| | DVRPC | CAP | STATE | \$4,036,669 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$67,043,143 |
| | NJTPA | CAP | STATE | \$63,994,297 |
| | SJTPO | CAP | SECT 5307 | \$894,870 |
| | SJTPO | CAP | STATE | \$854,175 |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$373,472 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | OTHER | \$12,854,000 |
| | NJTPA | ERC | SECT 5307 | \$2,000,000 |
| | NJTPA | ERC | STATE | \$9,578,080 |
| | SJTPO | ERC | STATE | \$68,448 |
| Safety Improvement Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$58,600 |
| | NJTPA | ERC | STATE | \$929,000 |
| | SJTPO | ERC | STATE | \$12,400 |
| Section 5310 Program (Various) | | | | |
| | DVRPC | CAP | SECT 5310 | \$1,679,000 |
| | DVRPC | CAP | STATE | \$345,000 |
| | NJTPA | CAP | SECT 5310 | \$5,110,000 |
| | NJTPA | CAP | STATE | \$1,050,000 |
| | SJTPO | CAP | SECT 5310 | \$511,000 |
| | SJTPO | CAP | STATE | \$105,000 |
| Section 5311 Program (Various) | | | | |
| | DVRPC | CAP | MATCH | \$437,000 |
| | DVRPC | CAP | SECT 5311 | \$989,000 |
| | DVRPC | CAP | STATE | \$23,000 |
| | NJTPA | CAP | MATCH | \$1,330,000 |
| | NJTPA | CAP | SECT 5311 | \$3,010,000 |
| | NJTPA | CAP | STATE | \$70,000 |
| | SJTPO | CAP | MATCH | \$133,000 |
| | SJTPO | CAP | SECT 5311 | \$301,000 |
| | SJTPO | CAP | STATE | \$7,000 |
| Security Improvements (Various) | | | | |
| | DVRPC | SWI | STATE | \$600,300 |
| | NJTPA | SWI | STATE | \$1,827,000 |
| | SJTPO | SWI | STATE | \$182,700 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$644,600 |
| | NJTPA | ERC | STATE | \$66,440,200 |
| | SJTPO | ERC | STATE | \$136,400 |
| Small/Special Services Program (Various) | | | | |
| | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|------------------------|
| Study and Development (Various) | DVRPC | PLS | STATE | \$1,072,472 |
| | NJTPA | PLS | STATE | \$4,016,433 |
| | SJTPO | PLS | STATE | \$321,094 |
| Technology Improvements (Various) | DVRPC | EC | STATE | \$4,611,500 |
| | NJTPA | EC | STATE | \$17,535,000 |
| | SJTPO | EC | STATE | \$1,403,500 |
| Track Program (Various) | DVRPC | ERC | STATE | \$1,054,800 |
| | NJTPA | ERC | STATE | \$16,722,000 |
| | SJTPO | ERC | STATE | \$223,200 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | DVRPC | ERC | SECT 5307 | \$2,196,040 |
| | DVRPC | ERC | SECT 5337 | \$1,391,192 |
| | DVRPC | ERC | SECT 5339 | \$707,940 |
| | DVRPC | ERC | STP-TE | \$230,000 |
| | NJTPA | ERC | SECT 5307 | \$6,683,600 |
| | NJTPA | ERC | SECT 5337 | \$4,234,063 |
| | NJTPA | ERC | SECT 5339 | \$2,154,600 |
| | NJTPA | ERC | STP-TE | \$700,000 |
| | SJTPO | ERC | SECT 5307 | \$668,360 |
| | SJTPO | ERC | SECT 5337 | \$423,406 |
| | SJTPO | ERC | SECT 5339 | \$215,460 |
| | SJTPO | ERC | STP-TE | \$70,000 |
| Transit Rail Initiatives (Various) | DVRPC | ERC | STATE | \$57,500 |
| | NJTPA | ERC | STATE | \$3,175,000 |
| | SJTPO | ERC | STATE | \$17,500 |
| Mass Transit Sum | | | | \$1,422,459,369 |
| Mobility and Congestion Relief | | | | |
| Active Traffic Management System (ATMS) (Various) | Statewide | ERC | CMAQ | \$3,000,000 |
| Bicycle & Pedestrian Facilities/Accommodations (Various) | Statewide | ERC | CMAQ | \$1,500,000 |
| | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | TA-FLEX | \$1,500,000 |
| Camden County Roadway Safety Improvements (Camden) | DVRPC | EC | STBGP-PHILA | \$600,000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide | ERC | STATE | \$2,000,000 |
| Federal and Market Street Feeder Road Improvements (Camden) | DVRPC | ERC | STATE | \$5,000,000 |
| Ferry Program (Various) | Statewide | ERC | FBP | \$4,000,000 |
| Intelligent Traffic Signal Systems (Various) | Statewide | ERC | CMAQ | \$15,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|--------------|
| Intelligent Transportation System Resource Center (Various) | Statewide | EC | STBGP-FLEX | \$4,000,000 |
| Local CMAQ Initiatives (Various) | DVRPC | EC | CMAQ | \$872,000 |
| | NJTPA | EC | CMAQ | \$7,500,000 |
| | SJTPO | EC | CMAQ | \$1,900,000 |
| Mobility and Systems Engineering Program (Various) | Statewide | EC | NHPP | \$10,000,000 |
| | Statewide | EC | STATE | \$1,500,000 |
| | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | DVRPC | PLS | CMAQ | \$350,000 |
| Newark Broad Street Traffic Signal Optimization (Essex) | NJTPA | CON | DEMO-R | \$1,678,000 |
| Ozone Action Program in New Jersey (Various) | DVRPC | EC | CMAQ | \$40,000 |
| Park and Ride/Transportation Demand Management Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Recreational Trails Program (Various) | Statewide | ERC | TA-RTP | \$1,226,757 |
| RideECO Mass Marketing Efforts--New Jersey (Various) | DVRPC | EC | CMAQ | \$50,000 |
| Smart and Connect Corridors Program (Various) | Statewide | DES | STATE | \$2,150,000 |
| South Inlet Transportation Improvement Project (Atlantic) | SJTPO | CON | STATE | \$1,504,000 |
| Statewide Traffic Operations and Support Program (Various) | Statewide | EC | NHPP | \$20,000,000 |
| Traffic Monitoring Systems (Various) | Statewide | PLS | NHPP | \$12,000,000 |
| | Statewide | EC | STATE | \$1,490,000 |
| Transit Village Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Transportation Alternatives Program (Various) | DVRPC | ERC | TA-PHILA | \$1,134,664 |
| | DVRPC | ERC | TA-TRENTON | \$292,492 |
| | NJTPA | ERC | TA-ALLEN | \$31,986 |
| | NJTPA | ERC | TA-NY/NWK | \$6,072,756 |
| | NJTPA | ERC | TA-PGH/NWB | \$11,070 |
| | SJTPO | ERC | TA-AC | \$244,905 |
| | Statewide | ERC | TA-B5K200K | \$395,761 |
| | Statewide | ERC | TA-FLEX | \$1,081,126 |
| | Statewide | ERC | TA-L5K | \$484,492 |
| Transportation Demand Management Program Support (Various) | Statewide | PLS | CMAQ | \$250,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|--------------|----------------------|
| Transportation Management Associations (Various) | DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| | NJTPA | EC | STBGP-NY/NWK | \$4,450,000 |
| Transportation Systems Management and Operations (TSMO) (Various) | DVRPC | EC | STBGP-PHILA | \$234,000 |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic) | NJTPA | CON | NHPP | \$35,950,000 |
| Route 9, Main Street (Middlesex) | NJTPA | CON | STATE | \$15,000,000 |
| Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester) | DVRPC | ROW | NHPP | \$1,500,000 |
| Route 46, Canfield Avenue (Morris) | NJTPA | DES | STBGP-FLEX | \$1,000,000 |
| Route 78, Route 22 to Drift Road/Dale Road (Hunterdon) | NJTPA | DES | STATE | \$2,100,000 |
| Route 80, Route 15 Interchange (Morris) | NJTPA | DES | NHPP | \$6,500,000 |
| Route 206, Doctors Way to Valley Road (Somerset) | NJTPA | CON | NHPP | \$32,000,000 |
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (Burlington) | DVRPC | ROW | NHPP | \$2,500,000 |
| Route 295/42, Missing Moves, Bellmawr (Camden) | DVRPC | CON | NHFP-HWY | \$31,387,000 |
| Pedestrian Bridge over Route 440 (Hudson) | NJTPA | CD | DEMO | \$500,000 |
| <i>Mobility and Congestion Relief Sum</i> | | | | \$251,481,009 |
| <i>Operations and Maintenance</i> | | | | |
| Equipment (Vehicles, Construction, Safety) (Various) | Statewide | EC | STATE | \$25,000,000 |
| Equipment, Snow and Ice Removal (Various) | Statewide | EC | STATE | \$5,000,000 |
| Maintenance & Fleet Management System (Various) | Statewide | EC | STATE | \$1,000,000 |
| Physical Plant (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Salt Storage Facilities - Statewide (Various) | Statewide | ERC | STATE | \$3,000,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$1,330,000 |
| <i>Operations and Maintenance Sum</i> | | | | \$45,330,000 |
| <i>Safety</i> | | | | |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|--------------|--------------|
| Betterments, Safety (Various) | Statewide | EC | STATE | \$16,000,000 |
| Burlington County Roadway Safety Improvements (Burlington) | DVRPC | EC | STBGP-PHILA | \$800,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Highway Safety Improvement Program Planning (Various) | Statewide | PLS | HSIP | \$4,000,000 |
| Local Safety/ High Risk Rural Roads Program (Various) | DVRPC | ERC | HSIP | \$1,286,000 |
| | NJTPA | ERC | HSIP | \$17,000,000 |
| | SJTPO | ERC | HSIP | \$2,000,000 |
| Market Street/Essex Street/Rochelle Avenue (Bergen) | NJTPA | DES | DEMO | \$1,000,000 |
| Motor Vehicle Crash Record Processing (Various) | Statewide | EC | HSIP | \$2,500,000 |
| Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden) | DVRPC | PE | STBGP-PHILA | \$1,721,000 |
| NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (Morris) | NJTPA | CON | STBGP-NY/NWK | \$15,000,000 |
| Rail-Highway Grade Crossing Program, Federal (Various) | DVRPC | EC | RHC | \$944,791 |
| | DVRPC | EC | RHC-PHILA | \$1,843,739 |
| | DVRPC | EC | RHC-TRENTON | \$1,267,402 |
| | NJTPA | EC | RHC | \$2,875,452 |
| | NJTPA | EC | RHC-AC | \$1,061,204 |
| | NJTPA | EC | RHC-ALLEN | \$138,601 |
| | NJTPA | EC | RHC-NY/NWK | \$9,867,749 |
| | NJTPA | EC | RHC-PGH/NWB | \$47,967 |
| | SJTPO | EC | RHC | \$287,546 |
| | Statewide | EC | RHC-B5K200K | \$1,714,882 |
| | Statewide | EC | RHC-FLEX | \$11,998,350 |
| | Statewide | EC | RHC-L5K | \$2,099,364 |
| Rail-Highway Grade Crossing Program, State (Various) | Statewide | CON | STATE | \$1,000,000 |
| Restriping Program & Line Reflectivity Management System (Various) | Statewide | EC | STBGP-FLEX | \$20,000,000 |
| Rockfall Mitigation (Various) | Statewide | ERC | NHPP | \$16,000,000 |
| Safe Routes to School Program (Various) | Statewide | ERC | TA-FLEX | \$5,587,000 |
| Safe Streets to Transit Program (Various) | Statewide | EC | STATE | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|------------------------|
| Safety Programs (Various) | Statewide | ERC | HSIP | \$14,000,000 |
| | Statewide | ERC | STATE | \$250,000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden) | DVRPC | DES | HSIP | \$101,000 |
| Route 22/Route 82/Garden State Parkway Interchange (Union) | NJTPA | UTI | STATE | \$250,000 |
| Route 30, Mill Road (CR 651) (Atlantic) | SJTPO | CON | HSIP | \$1,400,000 |
| Route 47, Henderson Avenue to High Street (Cumberland) | SJTPO | PE | HSIP | \$350,000 |
| Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon) | NJTPA | CON | NHPP | \$9,000,000 |
| Route 82, Caldwell Avenue to Lehigh Avenue (Union) | NJTPA | CON | HSIP | \$10,207,308 |
| <i>Safety Sum</i> | | | | \$176,099,355 |
| GRAND TOTAL | | | | \$3,730,232,008 |

SECTION III

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------------|
| <i>Airport Assets</i> | | | | |
| Aeronautics UAS Program (Various) | Statewide | ERC | STATE | \$500,000 |
| Airport Improvement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| <i>Airport Assets Sum</i> | | | | \$4,500,000 |
| <i>Bridge Assets</i> | | | | |
| Betterments, Dams (Various) | Statewide | EC | STBGP-FLEX | \$300,000 |
| Bridge and Structure Inspection, Miscellaneous (Various) | Statewide | EC | STATE | \$300,000 |
| Bridge and Tunnel Rehabilitation (Various) | DVRPC | ERC | STATE | \$974,518 |
| | NJTPA | ERC | STATE | \$56,756,270 |
| | SJTPO | ERC | STATE | \$206,212 |
| Bridge Deck/Superstructure Replacement Program (Various) | DVRPC | ERC | NHPP | \$4,000,000 |
| | NJTPA | ERC | NHPP | \$30,000,000 |
| | SJTPO | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | NHPP | \$4,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$1,000,000 |
| Bridge Emergency Repair (Various) | Statewide | EC | STATE | \$83,000,000 |
| Bridge Inspection (Various) | Statewide | EC | NHPP | \$12,900,000 |
| | Statewide | EC | STBGP-FLEX | \$7,140,000 |
| | Statewide | EC | STBGP-OS-BRDG | \$2,000,000 |
| Bridge Inspection Program, Minor Bridges (Various) | Statewide | EC | STATE | \$8,800,000 |
| Bridge Maintenance and Repair, Movable Bridges (Various) | Statewide | EC | STATE | \$28,500,000 |
| Bridge Maintenance Fender Replacement (Various) | Statewide | ERC | NHPP | \$14,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$4,000,000 |
| Bridge Maintenance Scour Countermeasures (Various) | Statewide | ERC | NHPP | \$5,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$4,000,000 |
| Bridge Management System (Various) | Statewide | EC | STBGP-FLEX | \$1,250,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Bridge Preventive Maintenance (Various) | Statewide | EC | NHPP | \$25,000,000 |
| | Statewide | EC | STATE | \$40,000,000 |
| | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Bridge Replacement, Future Projects (Various) | Statewide | ERC | NHPP | \$1,000,448 |
| | Statewide | ERC | STATE | \$1,326,000 |
| Bridge Scour Countermeasures (Various) | Statewide | ERC | STATE | \$200,000 |
| Culvert Replacement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Delaware & Raritan Canal Bridges (Mercer) | Statewide | ERC | STBGP-FLEX | \$8,350,000 |
| F.R.E.C. Access Road, Bridge over Toms River (Ocean) | NJTPA | ROW | STBGP-OS-BRDG | \$100,000 |
| Hamilton Road, Bridge over Conrail RR (Somerset) | NJTPA | DES | STBGP-OS-BRDG | \$1,100,000 |
| High-Mast Light Poles (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Job Order Contracting Infrastructure Repairs, Statewide (Various) | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Orphan Bridge Reconstruction (Various) | Statewide | EC | STATE | \$4,000,000 |
| PANY&NJ-NJDOT Project Program (Hudson) | NJTPA | ERC | STATE | \$98,000,000 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson) | NJTPA | PE | STBGP-OS-BRDG | \$1,000,000 |
| Route 322B SB, Retaining Wall @ Raccoon Creek, Priority Repair (Gloucester) | DVRPC | ERC | STATE | \$2,000,000 |
| Sign Structure Inspection Program (Various) | Statewide | EC | STBGP-FLEX | \$2,100,000 |
| Sign Structure Rehabilitation/Replacement Program (Various) | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Sign Structure Replacement Contract 2016-3 (Various) | Statewide | CON | NHPP | \$6,800,000 |
| Taft Avenue, Pedestrian Bridge over Route 80 (Passaic) | NJTPA | DES | NHPP | \$850,000 |
| UHPC Overlay Research Project (8 Bridge Decks) (Various) | Statewide | CON | STATE | \$8,500,000 |
| Washington Turnpike, Bridge over West Branch of Wading River (Burlington) | DVRPC | DES | STBGP-OS-BRDG | \$1,250,000 |
| Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen) | NJTPA | ROW | NHPP | \$1,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|---------------|--------------|
| Route 4, Grand Avenue Bridge (Bergen) | NJTPA | DES | NHPP | \$4,000,000 |
| Route 4, Jones Road Bridge (Bergen) | NJTPA | ROW | NHPP | \$600,000 |
| | NJTPA | UTI | NHPP | \$6,000,000 |
| Route 22, Bridge over Echo Lake (Union) | NJTPA | ROW | STATE | \$300,000 |
| Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris) | NJTPA | DES | NHPP | \$8,500,000 |
| Route 29, Bridge over Copper Creek (Hunterdon) | NJTPA | PE | STBGP-OS-BRDG | \$400,000 |
| Route 30, Bridge over Beach Thorofare (Atlantic) | SJTPO | CON | NHPP | \$18,250,000 |
| Route 30, Bridge over Duck Thorofare (Atlantic) | SJTPO | PE | NHPP | \$1,000,000 |
| Route 33, Bridge over Millstone River (Monmouth) | NJTPA | DES | NHPP | \$1,000,000 |
| Route 35, Bridge over North Branch of Wreck Pond (Monmouth) | NJTPA | DES | NHPP | \$1,250,000 |
| Route 45, Bridge over Woodbury Creek (Gloucester) | DVRPC | DES | NHPP | \$1,000,000 |
| Route 47, Bridge over Big Timber Creek (Gloucester) | DVRPC | DES | STBGP-FLEX | \$3,000,000 |
| Route 50, Bridge over Cedar Swamp Creek (Cape May) | SJTPO | PE | STATE | \$1,000,000 |
| Route 57, Bridge over Branch Lopatcong Creek (Warren) | NJTPA | PE | NHPP | \$250,000 |
| Route 71, Bridge over NJ Transit (NJCL) (Monmouth) | NJTPA | PE | STBGP-OS-BRDG | \$1,000,000 |
| Route 71, Bridge over Shark River (Monmouth) | NJTPA | PE | STBGP-OS-BRDG | \$4,500,000 |
| Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean) | NJTPA | DES | STATE | \$850,000 |
| Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (Ocean) | NJTPA | CON | NHPP | \$30,710,000 |
| Route 73 and Ramp G, Bridge over Route 130 (Camden) | DVRPC | PE | NHPP | \$2,500,000 |
| Route 76, Bridges over Route 130 (Camden) | DVRPC | CON | STBGP-OS-BRDG | \$19,147,000 |
| Route 82, Rahway River Bridge (Union) | NJTPA | DES | NHPP | \$1,800,000 |
| Route 130, Bridge over Big Timber Creek (Camden) | DVRPC | ROW | NHPP | \$3,600,000 |
| Route 166, Bridges over Branch of Toms River (Ocean) | NJTPA | DES | STBGP-OS-BRDG | \$1,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|----------------------|
| Route 202, Bridge over North Branch of Raritan River (Somerset) | NJTPA | DES | STBGP-OS-BRDG | \$600,000 |
| Bridge Assets Sum | | | | \$612,960,448 |
| Capital Program Delivery | | | | |
| Acquisition of Right of Way (Various) | Statewide | ROW | STATE | \$500,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$11,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$1,300,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$17,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$100,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,000,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,600,000 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,000,000 |
| Planning and Research, Federal-Aid (Various) | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$22,509,000 |
| | Statewide | PLS | STBGP-FLEX | \$18,300,000 |
| Planning and Research, State (Various) | Statewide | PLS | STATE | \$1,000,000 |
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Program Implementation Costs, NJDOT (Various) | Statewide | EC | STATE | \$104,040,000 |
| Project Development: Concept Development and Preliminary Engineering (Various) | Statewide | CD | STATE | \$5,000,000 |
| Project Management & Reporting System (PMRS) (Various) | Statewide | DES | STATE | \$2,380,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|----------------------|
| Project Management Improvement Initiative Support (Various) | Statewide | DES | STATE | \$2,500,000 |
| Right of Way Database/Document Management System (Various) | Statewide | EC | STATE | \$300,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$1,330,000 |
| Staff Augmentation (Various) | Statewide | EC | STATE | \$15,000,000 |
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$5,000,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$175,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,000,000 |
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$900,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$35,290,000 |
| Utility Pole Mitigation (Various) | Statewide | EC | HSIP | \$175,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| Capital Program Delivery Sum | | | | \$261,749,000 |
| Congestion Relief | | | | |
| Active Traffic Management System (ATMS) (Various) | Statewide | ERC | CMAQ | \$3,000,000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide | ERC | STATE | \$2,000,000 |
| Intelligent Traffic Signal Systems (Various) | Statewide | ERC | CMAQ | \$15,000,000 |
| Intelligent Transportation System Resource Center (Various) | Statewide | EC | STBGP-FLEX | \$4,000,000 |
| Lackawanna Cutoff MOS Project (Morris) | NJTPA | ERC | SECT 5307 | \$8,844,000 |
| Local CMAQ Initiatives (Various) | DVRPC | EC | CMAQ | \$872,000 |
| | NJTPA | EC | CMAQ | \$7,500,000 |
| | SJTPO | EC | CMAQ | \$1,900,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|--------------|--------------|
| Mobility and Systems Engineering Program (Various) | Statewide | EC | NHPP | \$10,000,000 |
| | Statewide | EC | STATE | \$1,500,000 |
| | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | DVRPC | PLS | CMAQ | \$350,000 |
| Ozone Action Program in New Jersey (Various) | DVRPC | EC | CMAQ | \$40,000 |
| Park and Ride/Transportation Demand Management Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| RideECO Mass Marketing Efforts--New Jersey (Various) | DVRPC | EC | CMAQ | \$50,000 |
| Smart and Connect Corridors Program (Various) | Statewide | DES | STATE | \$2,150,000 |
| Statewide Traffic Operations and Support Program (Various) | Statewide | EC | NHPP | \$20,000,000 |
| Study and Development (Various) | DVRPC | PLS | STATE | \$1,072,472 |
| | NJTPA | PLS | STATE | \$4,016,433 |
| | SJTPO | PLS | STATE | \$321,094 |
| Traffic Monitoring Systems (Various) | Statewide | PLS | NHPP | \$12,000,000 |
| | Statewide | EC | STATE | \$1,490,000 |
| Transit Rail Initiatives (Various) | DVRPC | ERC | STATE | \$57,500 |
| | NJTPA | ERC | STATE | \$3,175,000 |
| | SJTPO | ERC | STATE | \$17,500 |
| Transportation Demand Management Program Support (Various) | Statewide | PLS | CMAQ | \$250,000 |
| Transportation Management Associations (Various) | DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| | NJTPA | EC | STBGP-NY/NWK | \$4,450,000 |
| Transportation Systems Management and Operations (TSMO) (Various) | DVRPC | EC | STBGP-PHILA | \$234,000 |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic) | NJTPA | CON | NHPP | \$35,950,000 |
| Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester) | DVRPC | ROW | NHPP | \$1,500,000 |
| Route 46, Canfield Avenue (Morris) | NJTPA | DES | STBGP-FLEX | \$1,000,000 |
| Route 78, Route 22 to Drift Road/Dale Road (Hunterdon) | NJTPA | DES | STATE | \$2,100,000 |
| Route 80, Route 15 Interchange (Morris) | NJTPA | DES | NHPP | \$6,500,000 |
| Route 206, Doctors Way to Valley Road (Somerset) | NJTPA | CON | NHPP | \$32,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|----------------|----------------------|
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (Burlington) | DVRPC | ROW | NHPP | \$2,500,000 |
| Route 295/42, Missing Moves, Bellmawr (Camden) | DVRPC | CON | NHFP-HWY | \$31,387,000 |
| <i>Congestion Relief Sum</i> | | | | \$221,726,999 |
| <i>Local System Support</i> | | | | |
| Atlantic Avenue, Rhode Island to Maine Avenues (Atlantic) | SJTPO | DES | STBGP-AC | \$100,000 |
| Burlington County Roadway Safety Improvements (Burlington) | DVRPC | EC | STBGP-PHILA | \$800,000 |
| Camden County Bus Purchase (Camden) | DVRPC | EC | CMAQ | \$1,694,000 |
| Camden County Roadway Safety Improvements (Camden) | DVRPC | EC | STBGP-PHILA | \$600,000 |
| Casino Revenue Fund (Various) | DVRPC | CAP | CASINO REVENUE | \$4,256,840 |
| | NJTPA | CAP | CASINO REVENUE | \$12,955,600 |
| | SJTPO | CAP | CASINO REVENUE | \$1,295,560 |
| Chelsea and Albany Avenues (Atlantic) | SJTPO | CON | STBGP-AC | \$1,000,000 |
| CR 508 (Central Avenue), Bridge over City Subway (Essex) | NJTPA | PE | STBGP-NY/NWK | \$500,000 |
| CR 563 (Tilton Road), Coolidge Avenue to Delilah Road (Atlantic) | SJTPO | CON | STBGP-AC | \$2,300,000 |
| Cumberland County Bus Program (Cumberland) | SJTPO | CAP | SECT 5307 | \$1,020,000 |
| Cumberland County Federal Road Program (Cumberland) | SJTPO | CON | STBGP-B5K200K | \$2,100,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | STBGP-PHILA | \$4,414,000 |
| Federal and Market Street Feeder Road Improvements (Camden) | DVRPC | ERC | STATE | \$5,000,000 |
| Garden State Parkway Interchange 83 Improvements (Ocean) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Gloucester County Bus Purchase (Gloucester) | DVRPC | CON | CMAQ | \$238,000 |
| Hook Road (CR 551), Phase 3 (Salem) | SJTPO | CON | STBGP-FLEX | \$1,500,000 |
| Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden) | DVRPC | CON | STBGP-PHILA | \$8,051,000 |
| Kapkowski Road - North Avenue East Improvement Project (Union) | NJTPA | CD | DEMO | \$510,000 |
| Landis Avenue, Mill Road to Rt 55 (Cumberland) | SJTPO | CON | STBGP-B5K200K | \$1,295,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|---------------|---------------|
| Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland) | SJTPO | DES | STBGP-B5K200K | \$100,000 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer) | DVRPC | DES | STBGP-TRENTON | \$2,500,000 |
| Local Aid Grant Management System (Various) | Statewide | EC | STATE | \$200,000 |
| Local Aid, Infrastructure Fund (Various) | Statewide | ERC | STATE | \$7,500,000 |
| Local Aid, State Transportation Infrastructure Bank (Various) | Statewide | ERC | STATE | \$22,600,000 |
| Local Bridges, Future Needs (Various) | Statewide | ERC | STATE | \$47,300,000 |
| Local Concept Development Support (Various) | DVRPC | PLS | STBGP-PHILA | \$700,000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |
| | SJTPO | PLS | STBGP-B5K200K | \$275,000 |
| Local County Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$32,668,917 |
| Local County Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$105,502,141 |
| Local County Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$23,078,942 |
| Local Freight Impact Fund (Various) | Statewide | ERC | STATE | \$30,100,000 |
| Local Municipal Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$29,193,208 |
| Local Municipal Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$108,499,116 |
| Local Municipal Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$13,557,676 |
| Local Municipal Aid, Urban Aid (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Local Safety/ High Risk Rural Roads Program (Various) | DVRPC | ERC | HSIP | \$1,286,000 |
| | NJTPA | ERC | HSIP | \$17,000,000 |
| | SJTPO | ERC | HSIP | \$2,000,000 |
| Market Street/Essex Street/Rochelle Avenue (Bergen) | NJTPA | DES | DEMO | \$1,000,000 |
| Mercer County Bus Purchase (Mercer) | DVRPC | EC | CMAQ | \$756,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|---------------|--------------|
| Metropolitan Planning (Various) | DVRPC | PLS | PL | \$2,538,000 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,850,000 |
| | NJTPA | PLS | PL | \$9,890,000 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,069,000 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| | SJTPO | PLS | STBGP-AC | \$265,000 |
| Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) | NJTPA | DES | STBGP-NY/NWK | \$4,000,000 |
| Newark Broad Street Traffic Signal Optimization (Essex) | NJTPA | CON | DEMO-R | \$1,678,000 |
| NJTPA, Future Projects (Various) | NJTPA | ERC | STBGP-NY/NWK | \$29,075,000 |
| Openaki Road Bridge (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Pacific Avenue (CR 621), Fish Dock Road to Rambler Road (Cape May) | SJTPO | CON | STBGP-B5K200K | \$2,148,000 |
| Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer) | DVRPC | PE | HSIP | \$1,613,000 |
| Rumson Road over the Shrewsbury River, CR 520 (Monmouth) | NJTPA | CON | STBGP-NY/NWK | \$36,000,000 |
| Section 5310 Program (Various) | DVRPC | CAP | SECT 5310 | \$1,679,000 |
| | DVRPC | CAP | STATE | \$345,000 |
| | NJTPA | CAP | SECT 5310 | \$5,110,000 |
| | NJTPA | CAP | STATE | \$1,050,000 |
| | SJTPO | CAP | SECT 5310 | \$511,000 |
| | SJTPO | CAP | STATE | \$105,000 |
| Section 5311 Program (Various) | DVRPC | CAP | MATCH | \$437,000 |
| | DVRPC | CAP | SECT 5311 | \$989,000 |
| | DVRPC | CAP | STATE | \$23,000 |
| | NJTPA | CAP | MATCH | \$1,330,000 |
| | NJTPA | CAP | SECT 5311 | \$3,010,000 |
| | NJTPA | CAP | STATE | \$70,000 |
| | SJTPO | CAP | MATCH | \$133,000 |
| | SJTPO | CAP | SECT 5311 | \$301,000 |
| | SJTPO | CAP | STATE | \$7,000 |
| SJTPO, Future Projects (Various) | SJTPO | EC | STBGP-AC | \$446,000 |
| Small/Special Services Program (Various) | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|----------------------|
| South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem) | SJTPO | DES | STBGP-L5K | \$150,000 |
| South Inlet Transportation Improvement Project (Atlantic) | SJTPO | CON | STATE | \$1,504,000 |
| Transit Village Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Transportation Alternatives Program (Various) | DVRPC | ERC | TA-PHILA | \$1,134,664 |
| | DVRPC | ERC | TA-TRENTON | \$292,492 |
| | NJTPA | ERC | TA-ALLEN | \$31,986 |
| | NJTPA | ERC | TA-NY/NWK | \$6,072,756 |
| | NJTPA | ERC | TA-PGH/NWB | \$11,070 |
| | SJTPO | ERC | TA-AC | \$244,905 |
| | Statewide | ERC | TA-B5K200K | \$395,761 |
| | Statewide | ERC | TA-FLEX | \$1,081,126 |
| | Statewide | ERC | TA-L5K | \$484,492 |
| Transportation and Community Development Initiative (TCDI) DVRPC (Various) | DVRPC | EC | STBGP-PHILA | \$680,000 |
| Route 9, Main Street (Middlesex) | NJTPA | CON | STATE | \$15,000,000 |
| Route 206, South Broad Street Bridge over Assunpink Creek (Mercer) | DVRPC | CON | STBGP-TRENTON | \$3,000,000 |
| Local System Support Sum | | | | \$660,935,435 |
| Mass Transit Assets | | | | |
| ADA--Platforms/Stations (Various) | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| Bus Acquisition Program (Various) | DVRPC | CAP | STATE | \$27,773,461 |
| | NJTPA | CAP | STATE | \$84,527,926 |
| | SJTPO | CAP | STATE | \$8,452,792 |
| Bus Passenger Facilities/Park and Ride (Various) | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | DVRPC | ERC | STATE | \$1,133,900 |
| | NJTPA | ERC | SECT 5339 | \$12,540,000 |
| | NJTPA | ERC | STATE | \$3,451,000 |
| | SJTPO | ERC | STATE | \$345,100 |
| Camden-Glassboro Light Rail Line (Various) | DVRPC | ERC | STATE | \$2,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|-----------|---------------|
| Capital Program Implementation (Various) | DVRPC | ERC | STATE | \$4,938,100 |
| | NJTPA | ERC | STATE | \$15,029,000 |
| | SJTPO | ERC | STATE | \$1,502,900 |
| Environmental Compliance (Various) | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | NJTPA | ERC | STATE | \$6,499,675 |
| High Speed Track Program (Various) | DVRPC | ERC | STATE | \$58,600 |
| | NJTPA | ERC | STATE | \$929,000 |
| | SJTPO | ERC | STATE | \$12,400 |
| Hudson-Bergen and Newark LRT System (Hudson) | NJTPA | ERC | STATE | \$1,269,694 |
| Hudson-Bergen LRT Northern Extension (Various) | NJTPA | ERC | STATE | \$33,000,000 |
| Immediate Action Program (Various) | DVRPC | ERC | STATE | \$1,418,747 |
| | NJTPA | ERC | STATE | \$5,819,230 |
| | SJTPO | ERC | STATE | \$420,923 |
| Light Rail Infrastructure Improvements (Various) | DVRPC | ERC | STATE | \$2,000,000 |
| | NJTPA | ERC | STATE | \$15,675,000 |
| Locomotive Overhaul (Various) | DVRPC | CAP | STATE | \$445,535 |
| | NJTPA | CAP | STATE | \$7,063,187 |
| | SJTPO | CAP | STATE | \$94,277 |
| Miscellaneous (Various) | DVRPC | ERC | STATE | \$1,035,000 |
| | NJTPA | ERC | STATE | \$3,150,000 |
| | SJTPO | ERC | STATE | \$315,000 |
| NEC Elizabeth Intermodal Station Improvements (Union) | NJTPA | ERC | SECT 5339 | \$82,000 |
| NEC Improvements (Various) | NJTPA | ERC | SECT 5307 | \$19,710,000 |
| | NJTPA | ERC | SECT 5337 | \$22,850,000 |
| | NJTPA | ERC | STATE | \$116,981,000 |
| Other Rail Station/Terminal Improvements (Various) | DVRPC | ERC | STATE | \$516,266 |
| | NJTPA | ERC | STATE | \$8,184,490 |
| | SJTPO | ERC | STATE | \$109,244 |
| Portal Bridge North (Various) | NJTPA | ERC | OTHER | \$25,000,000 |
| | NJTPA | ERC | STATE | \$26,493,250 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-------------|---------------|
| Preventive Maintenance-Bus (Various) | DVRPC | CAP | SECT 5307 | \$25,918,700 |
| | NJTPA | CAP | SECT 5307 | \$78,883,000 |
| | SJTPO | CAP | SECT 5307 | \$7,888,300 |
| Preventive Maintenance-Rail (Various) | DVRPC | CAP | SECT 5307 | \$5,558,686 |
| | DVRPC | CAP | SECT 5337 | \$9,554,652 |
| | NJTPA | CAP | SECT 5307 | \$75,454,349 |
| | NJTPA | CAP | SECT 5337 | \$151,472,219 |
| | SJTPO | CAP | SECT 5307 | \$1,267,964 |
| | SJTPO | CAP | SECT 5337 | \$2,021,803 |
| Private Carrier Equipment Program (Various) | DVRPC | CAP | STATE | \$920,000 |
| | NJTPA | CAP | STATE | \$2,800,000 |
| | SJTPO | CAP | STATE | \$280,000 |
| Rail Capital Maintenance (Various) | DVRPC | CAP | STATE | \$5,789,680 |
| | NJTPA | CAP | STATE | \$91,785,200 |
| | SJTPO | CAP | STATE | \$1,225,120 |
| Rail Fleet Overhaul (Various) | DVRPC | CAP | STATE | \$564,259 |
| | NJTPA | CAP | STATE | \$8,945,341 |
| | SJTPO | CAP | STATE | \$119,399 |
| Rail Rolling Stock Procurement (Various) | DVRPC | CAP | SECT 5307 | \$4,228,986 |
| | DVRPC | CAP | STATE | \$4,036,669 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$67,043,143 |
| | NJTPA | CAP | STATE | \$63,994,297 |
| | SJTPO | CAP | SECT 5307 | \$894,870 |
| | SJTPO | CAP | STATE | \$854,175 |
| Rail Support Facilities and Equipment (Various) | DVRPC | ERC | STATE | \$373,472 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | OTHER | \$12,854,000 |
| | NJTPA | ERC | SECT 5307 | \$2,000,000 |
| | NJTPA | ERC | STATE | \$9,578,080 |
| | SJTPO | ERC | STATE | \$68,448 |
| Security Improvements (Various) | DVRPC | SWI | STATE | \$600,300 |
| | NJTPA | SWI | STATE | \$1,827,000 |
| | SJTPO | SWI | STATE | \$182,700 |
| Signals and Communications/Electric Traction Systems (Various) | DVRPC | ERC | STATE | \$644,600 |
| | NJTPA | ERC | STATE | \$66,440,200 |
| | SJTPO | ERC | STATE | \$136,400 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|------------|------------------------|
| Technology Improvements (Various) | DVRPC | EC | STATE | \$4,611,500 |
| | NJTPA | EC | STATE | \$17,535,000 |
| | SJTPO | EC | STATE | \$1,403,500 |
| Track Program (Various) | DVRPC | ERC | STATE | \$1,054,800 |
| | NJTPA | ERC | STATE | \$16,722,000 |
| | SJTPO | ERC | STATE | \$223,200 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | DVRPC | ERC | SECT 5307 | \$2,196,040 |
| | DVRPC | ERC | SECT 5337 | \$1,391,192 |
| | DVRPC | ERC | SECT 5339 | \$707,940 |
| | DVRPC | ERC | STP-TE | \$230,000 |
| | NJTPA | ERC | SECT 5307 | \$6,683,600 |
| | NJTPA | ERC | SECT 5337 | \$4,234,063 |
| | NJTPA | ERC | SECT 5339 | \$2,154,600 |
| | NJTPA | ERC | STP-TE | \$700,000 |
| | SJTPO | ERC | SECT 5307 | \$668,360 |
| | SJTPO | ERC | SECT 5337 | \$423,406 |
| | SJTPO | ERC | SECT 5339 | \$215,460 |
| | SJTPO | ERC | STP-TE | \$70,000 |
| Mass Transit Assets Sum | | | | \$1,308,247,370 |
| Multimodal Programs | | | | |
| ADA Curb Ramp Implementation (Various) | Statewide | ERC | STATE | \$2,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| ADA North, Contract 1 (Warren) | NJTPA | CON | STBGP-FLEX | \$4,500,000 |
| ADA North, Contract 2 (Sussex) | NJTPA | DES | STATE | \$640,000 |
| ADA North, Contract 3 (Various) | NJTPA | CON | STBGP-FLEX | \$500,000 |
| ADA South, Contract 1 w/o ROW (Atlantic) | SJTPO | CON | STBGP-FLEX | \$3,850,000 |
| Bicycle & Pedestrian Facilities/Accommodations (Various) | Statewide | ERC | CMAQ | \$1,500,000 |
| | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | TA-FLEX | \$1,500,000 |
| Ferry Program (Various) | Statewide | ERC | FBP | \$4,000,000 |
| Maritime Transportation System (Various) | Statewide | EC | STATE | \$15,000,000 |
| New Jersey Rail Freight Assistance Program (Various) | Statewide | EC | STATE | \$25,000,000 |
| Recreational Trails Program (Various) | Statewide | ERC | TA-RTP | \$1,226,757 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|---------------------|
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex) | NJTPA | ERC | DEMO | \$4,700,000 |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (Burlington) | DVRPC | DES | NHPP | \$1,000,000 |
| Pedestrian Bridge over Route 440 (Hudson) | NJTPA | CD | DEMO | \$500,000 |
| <i>Multimodal Programs Sum</i> | | | | \$70,916,757 |
| <i>Road Assets</i> | | | | |
| Betterments, Roadway Preservation (Various) | Statewide | EC | STATE | \$20,000,000 |
| Drainage Rehabilitation & Improvements (Various) | Statewide | EC | STBGP-FLEX | \$20,000,000 |
| Drainage Rehabilitation and Maintenance, State (Various) | Statewide | EC | STATE | \$15,000,000 |
| Duck Island Landfill, Site Remediation (Mercer) | DVRPC | EC | STATE | \$100,000 |
| Electrical Facilities (Various) | Statewide | EC | STATE | \$7,000,000 |
| Electrical Load Center Replacement, Statewide (Various) | Statewide | ERC | STATE | \$5,000,000 |
| Guiderail Upgrade (Various) | Statewide | EC | NHPP | \$1,000,000 |
| | Statewide | EC | STATE | \$2,500,000 |
| Interstate Service Facilities (Various) | Statewide | EC | STATE | \$525,000 |
| New Jersey Scenic Byways Program (Various) | Statewide | ERC | TA-FLEX | \$500,000 |
| Pavement Preservation (Various) | DVRPC | EC | NHPP | \$8,000,000 |
| | DVRPC | EC | STBGP-FLEX | \$2,000,000 |
| | SJTPO | EC | NHPP | \$4,000,000 |
| | SJTPO | EC | STBGP-FLEX | \$1,000,000 |
| Pavement Preservation, NJTPA (Various) | NJTPA | EC | NHPP | \$30,000,000 |
| | NJTPA | EC | STBGP-FLEX | \$5,000,000 |
| Regional Action Program (Various) | Statewide | EC | STATE | \$2,000,000 |
| Resurfacing Program (Various) | Statewide | EC | STATE | \$100,000,000 |
| Resurfacing, Federal (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| Signs Program, Statewide (Various) | Statewide | EC | STATE | \$3,150,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|----------------------|
| Storm Water Asset Management (Various) | Statewide | ERC | STBGP-FLEX | \$5,000,000 |
| Traffic Signal Replacement (Various) | Statewide | EC | STATE | \$9,000,000 |
| Utility Reconnaissance and Relocation (Various) | Statewide | EC | STATE | \$2,500,000 |
| Route 7, Kearny, Drainage Improvements (Hudson) | NJTPA | ROW | NHPP | \$3,400,000 |
| Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex) | NJTPA | ROW | HSIP | \$500,000 |
| Route 21, Lafayette Street to On Ramp at Interchange 7 (Essex) | NJTPA | CON | NHPP | \$4,050,000 |
| Route 27, Dehart Place to Route 21 (Union) | NJTPA | CON | NHPP | \$13,264,000 |
| Route 29, Alexauken Creek Road to Washington Street (Hunterdon) | NJTPA | PE | STBGP-FLEX | \$1,300,000 |
| Route 29, Cass Street to Calhoun Street, Drainage (Mercer) | DVRPC | CON | NHPP | \$22,000,000 |
| Route 30, Atco Avenue to Route 206 (Camden) | DVRPC | CON | NHPP | \$7,896,000 |
| | SJTPO | CON | NHPP | \$1,704,500 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean) | NJTPA | PE | NHPP | \$1,500,000 |
| Route 40, Elmer Lake to Elmwood Avenue (Gloucester) | DVRPC | CON | NHPP | \$3,508,000 |
| | SJTPO | CON | NHPP | \$4,862,000 |
| Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester) | DVRPC | CON | NHPP | \$37,000,000 |
| Route 46, Bergen Boulevard to Main Street (Bergen) | NJTPA | CON | NHPP | \$5,300,000 |
| Route 130, Plant Street to High Hill Road (CR 662) (Salem) | DVRPC | CON | NHPP | \$3,115,000 |
| | SJTPO | CON | NHPP | \$10,000,000 |
| Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road (Morris) | NJTPA | CON | NHPP | \$10,400,000 |
| Route 322, Route 50 to Leipzig Avenue (Atlantic) | SJTPO | CON | STBGP-FLEX | \$15,188,144 |
| Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (Union) | NJTPA | DES | NHPP | \$750,000 |
| Road Assets Sum | | | | \$390,012,644 |
| Safety Management | | | | |
| Betterments, Safety (Various) | Statewide | EC | STATE | \$16,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|--------------|--------------|
| Highway Safety Improvement Program Planning (Various) | Statewide | PLS | HSIP | \$4,000,000 |
| Motor Vehicle Crash Record Processing (Various) | Statewide | EC | HSIP | \$2,500,000 |
| Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden) | DVRPC | PE | STBGP-PHILA | \$1,721,000 |
| NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (Morris) | NJTPA | CON | STBGP-NY/NWK | \$15,000,000 |
| Rail-Highway Grade Crossing Program, Federal (Various) | DVRPC | EC | RHC | \$944,791 |
| | DVRPC | EC | RHC-PHILA | \$1,843,739 |
| | DVRPC | EC | RHC-TRENTON | \$1,267,402 |
| | NJTPA | EC | RHC | \$2,875,452 |
| | NJTPA | EC | RHC-AC | \$1,061,204 |
| | NJTPA | EC | RHC-ALLEN | \$138,601 |
| | NJTPA | EC | RHC-NY/NWK | \$9,867,749 |
| | NJTPA | EC | RHC-PGH/NWB | \$47,967 |
| | SJTPO | EC | RHC | \$287,546 |
| | Statewide | EC | RHC-B5K200K | \$1,714,882 |
| | Statewide | EC | RHC-FLEX | \$11,998,350 |
| | Statewide | EC | RHC-L5K | \$2,099,364 |
| Rail-Highway Grade Crossing Program, State (Various) | Statewide | CON | STATE | \$1,000,000 |
| Restriping Program & Line Reflectivity Management System (Various) | Statewide | EC | STBGP-FLEX | \$20,000,000 |
| Rockfall Mitigation (Various) | Statewide | ERC | NHPP | \$16,000,000 |
| Safe Routes to School Program (Various) | Statewide | ERC | TA-FLEX | \$5,587,000 |
| Safe Streets to Transit Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Safety Programs (Various) | Statewide | ERC | HSIP | \$14,000,000 |
| | Statewide | ERC | STATE | \$250,000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden) | DVRPC | DES | HSIP | \$101,000 |
| Route 22/Route 82/Garden State Parkway Interchange (Union) | NJTPA | UTI | STATE | \$250,000 |
| Route 30, Mill Road (CR 651) (Atlantic) | SJTPO | CON | HSIP | \$1,400,000 |
| Route 47, Henderson Avenue to High Street (Cumberland) | SJTPO | PE | HSIP | \$350,000 |
| Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon) | NJTPA | CON | NHPP | \$9,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|------------------------|
| Route 82, Caldwell Avenue to Lehigh Avenue (Union) | NJTPA | CON | HSIP | \$10,207,308 |
| <i>Safety Management Sum</i> | | | | \$152,513,355 |
| <i>Transportation Support Facilities</i> | | | | |
| Equipment (Vehicles, Construction, Safety) (Various) | Statewide | EC | STATE | \$25,000,000 |
| Equipment, Snow and Ice Removal (Various) | Statewide | EC | STATE | \$5,000,000 |
| Maintenance & Fleet Management System (Various) | Statewide | EC | STATE | \$1,000,000 |
| Physical Plant (Various) | DVRPC | ERC | STATE | \$384,100 |
| | NJTPA | ERC | STATE | \$1,169,000 |
| | SJTPO | ERC | STATE | \$116,900 |
| | Statewide | ERC | STATE | \$10,000,000 |
| Safety Improvement Program (Various) | DVRPC | ERC | STATE | \$58,600 |
| | NJTPA | ERC | STATE | \$929,000 |
| | SJTPO | ERC | STATE | \$12,400 |
| Salt Storage Facilities - Statewide (Various) | Statewide | ERC | STATE | \$3,000,000 |
| <i>Transportation Support Facilities Sum</i> | | | | \$46,670,000 |
| GRAND TOTAL | | | | \$3,730,232,008 |

SECTION IV

NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Phase of Work

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|--------------------|
| <i>Concept Development</i> | | | | |
| Kapkowski Road - North Avenue East Improvement Project (Union) | NJTPA | CD | DEMO | \$510,000 |
| Project Development: Concept Development and Preliminary Engineering (Various) | Statewide | CD | STATE | \$5,000,000 |
| Pedestrian Bridge over Route 440 (Hudson) | NJTPA | CD | DEMO | \$500,000 |
| <i>Concept Development Sum</i> | | | | \$6,010,000 |
| <i>Construction</i> | | | | |
| Active Traffic Management System (ATMS) (Various) | Statewide | ERC | CMAQ | \$3,000,000 |
| ADA Curb Ramp Implementation (Various) | Statewide | ERC | STATE | \$2,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| ADA North, Contract 1 (Warren) | NJTPA | CON | STBGP-FLEX | \$4,500,000 |
| ADA North, Contract 3 (Various) | NJTPA | CON | STBGP-FLEX | \$500,000 |
| ADA South, Contract 1 w/o ROW (Atlantic) | SJTPO | CON | STBGP-FLEX | \$3,850,000 |
| Aeronautics UAS Program (Various) | Statewide | ERC | STATE | \$500,000 |
| Airport Improvement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Betterments, Dams (Various) | Statewide | EC | STBGP-FLEX | \$300,000 |
| Betterments, Roadway Preservation (Various) | Statewide | EC | STATE | \$20,000,000 |
| Betterments, Safety (Various) | Statewide | EC | STATE | \$16,000,000 |
| Bicycle & Pedestrian Facilities/Accommodations (Various) | Statewide | ERC | CMAQ | \$1,500,000 |
| | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | TA-FLEX | \$1,500,000 |
| Bridge and Structure Inspection, Miscellaneous (Various) | Statewide | EC | STATE | \$300,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Bridge Deck/Superstructure Replacement Program (Various) | DVRPC | ERC | NHPP | \$4,000,000 |
| | NJTPA | ERC | NHPP | \$30,000,000 |
| | SJTPO | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | NHPP | \$4,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$1,000,000 |
| Bridge Emergency Repair (Various) | Statewide | EC | STATE | \$83,000,000 |
| Bridge Inspection (Various) | Statewide | EC | NHPP | \$12,900,000 |
| | Statewide | EC | STBGP-FLEX | \$7,140,000 |
| | Statewide | EC | STBGP-OS-BRDG | \$2,000,000 |
| Bridge Inspection Program, Minor Bridges (Various) | Statewide | EC | STATE | \$8,800,000 |
| Bridge Maintenance and Repair, Movable Bridges (Various) | Statewide | EC | STATE | \$28,500,000 |
| Bridge Maintenance Fender Replacement (Various) | Statewide | ERC | NHPP | \$14,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$4,000,000 |
| Bridge Maintenance Scour Countermeasures (Various) | Statewide | ERC | NHPP | \$5,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$4,000,000 |
| Bridge Management System (Various) | Statewide | EC | STBGP-FLEX | \$1,250,000 |
| Bridge Preventive Maintenance (Various) | Statewide | EC | NHPP | \$25,000,000 |
| | Statewide | EC | STATE | \$40,000,000 |
| | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Bridge Replacement, Future Projects (Various) | Statewide | ERC | NHPP | \$1,000,448 |
| | Statewide | ERC | STATE | \$1,326,000 |
| Bridge Scour Countermeasures (Various) | Statewide | ERC | STATE | \$200,000 |
| Camden County Bus Purchase (Camden) | DVRPC | EC | CMAQ | \$1,694,000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide | ERC | STATE | \$2,000,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$11,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$1,300,000 |
| Culvert Replacement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|--------------|
| Delaware & Raritan Canal Bridges (Mercer) | Statewide | ERC | STBGP-FLEX | \$8,350,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$100,000 |
| Drainage Rehabilitation & Improvements (Various) | Statewide | EC | STBGP-FLEX | \$20,000,000 |
| Drainage Rehabilitation and Maintenance, State (Various) | Statewide | EC | STATE | \$15,000,000 |
| Duck Island Landfill, Site Remediation (Mercer) | DVRPC | EC | STATE | \$100,000 |
| Electrical Facilities (Various) | Statewide | EC | STATE | \$7,000,000 |
| Electrical Load Center Replacement, Statewide (Various) | Statewide | ERC | STATE | \$5,000,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,000,000 |
| Equipment (Vehicles, Construction, Safety) (Various) | Statewide | EC | STATE | \$25,000,000 |
| Equipment, Snow and Ice Removal (Various) | Statewide | EC | STATE | \$5,000,000 |
| Federal and Market Street Feeder Road Improvements (Camden) | DVRPC | ERC | STATE | \$5,000,000 |
| Ferry Program (Various) | Statewide | ERC | FBP | \$4,000,000 |
| Gloucester County Bus Purchase (Gloucester) | DVRPC | CON | CMAQ | \$238,000 |
| Guiderail Upgrade (Various) | Statewide | EC | NHPP | \$1,000,000 |
| | Statewide | EC | STATE | \$2,500,000 |
| High-Mast Light Poles (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Hook Road (CR 551), Phase 3 (Salem) | SJTPO | CON | STBGP-FLEX | \$1,500,000 |
| Intelligent Traffic Signal Systems (Various) | Statewide | ERC | CMAQ | \$15,000,000 |
| Intelligent Transportation System Resource Center (Various) | Statewide | EC | STBGP-FLEX | \$4,000,000 |
| Interstate Service Facilities (Various) | Statewide | EC | STATE | \$525,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|------------|---------------|
| Job Order Contracting Infrastructure Repairs, Statewide (Various) | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,600,000 |
| Local Aid Grant Management System (Various) | Statewide | EC | STATE | \$200,000 |
| Local Aid, Infrastructure Fund (Various) | Statewide | ERC | STATE | \$7,500,000 |
| Local Aid, State Transportation Infrastructure Bank (Various) | Statewide | ERC | STATE | \$22,600,000 |
| Local Bridges, Future Needs (Various) | Statewide | ERC | STATE | \$47,300,000 |
| Local CMAQ Initiatives (Various) | DVRPC | EC | CMAQ | \$872,000 |
| | NJTPA | EC | CMAQ | \$7,500,000 |
| | SJTPO | EC | CMAQ | \$1,900,000 |
| Local County Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$32,668,917 |
| Local County Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$105,502,141 |
| Local County Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$23,078,942 |
| Local Freight Impact Fund (Various) | Statewide | ERC | STATE | \$30,100,000 |
| Local Municipal Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$29,193,208 |
| Local Municipal Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$108,499,116 |
| Local Municipal Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$13,557,676 |
| Local Municipal Aid, Urban Aid (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Local Safety/ High Risk Rural Roads Program (Various) | DVRPC | ERC | HSIP | \$1,286,000 |
| | NJTPA | ERC | HSIP | \$17,000,000 |
| | SJTPO | ERC | HSIP | \$2,000,000 |
| Maintenance & Fleet Management System (Various) | Statewide | EC | STATE | \$1,000,000 |
| Maritime Transportation System (Various) | Statewide | EC | STATE | \$15,000,000 |
| Mercer County Bus Purchase (Mercer) | DVRPC | EC | CMAQ | \$756,000 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|-------------|---------------|
| Mobility and Systems Engineering Program (Various) | Statewide | EC | NHPP | \$10,000,000 |
| | Statewide | EC | STATE | \$1,500,000 |
| | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| Motor Vehicle Crash Record Processing (Various) | Statewide | EC | HSIP | \$2,500,000 |
| New Jersey Rail Freight Assistance Program (Various) | Statewide | EC | STATE | \$25,000,000 |
| New Jersey Scenic Byways Program (Various) | Statewide | ERC | TA-FLEX | \$500,000 |
| Newark Broad Street Traffic Signal Optimization (Essex) | NJTPA | CON | DEMO-R | \$1,678,000 |
| Orphan Bridge Reconstruction (Various) | Statewide | EC | STATE | \$4,000,000 |
| Ozone Action Program in New Jersey (Various) | DVRPC | EC | CMAQ | \$40,000 |
| PANY&NJ-NJDOT Project Program (Hudson) | NJTPA | ERC | STATE | \$98,000,000 |
| Park and Ride/Transportation Demand Management Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Pavement Preservation (Various) | DVRPC | EC | NHPP | \$8,000,000 |
| | DVRPC | EC | STBGP-FLEX | \$2,000,000 |
| | SJTPO | EC | NHPP | \$4,000,000 |
| | SJTPO | EC | STBGP-FLEX | \$1,000,000 |
| Pavement Preservation, NJTPA (Various) | NJTPA | EC | NHPP | \$30,000,000 |
| | NJTPA | EC | STBGP-FLEX | \$5,000,000 |
| Physical Plant (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Program Implementation Costs, NJDOT (Various) | Statewide | EC | STATE | \$104,040,000 |
| Rail-Highway Grade Crossing Program, Federal (Various) | DVRPC | EC | RHC | \$944,791 |
| | DVRPC | EC | RHC-PHILA | \$1,843,739 |
| | DVRPC | EC | RHC-TRENTON | \$1,267,402 |
| | NJTPA | EC | RHC | \$2,875,452 |
| | NJTPA | EC | RHC-AC | \$1,061,204 |
| | NJTPA | EC | RHC-ALLEN | \$138,601 |
| | NJTPA | EC | RHC-NY/NWK | \$9,867,749 |
| | NJTPA | EC | RHC-PGH/NWB | \$47,967 |
| | SJTPO | EC | RHC | \$287,546 |
| | Statewide | EC | RHC-B5K200K | \$1,714,882 |
| | Statewide | EC | RHC-FLEX | \$11,998,350 |
| | Statewide | EC | RHC-L5K | \$2,099,364 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------------------|--------------|---------------|---------------------------|
| Rail-Highway Grade Crossing Program, State (Various) | Statewide | CON | STATE | \$1,000,000 |
| Recreational Trails Program (Various) | Statewide | ERC | TA-RTP | \$1,226,757 |
| Regional Action Program (Various) | Statewide | EC | STATE | \$2,000,000 |
| Restriping Program & Line Reflectivity Management System (Various) | Statewide | EC | STBGP-FLEX | \$20,000,000 |
| Resurfacing Program (Various) | Statewide | EC | STATE | \$100,000,000 |
| Resurfacing, Federal (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| RideECO Mass Marketing Efforts--New Jersey (Various) | DVRPC | EC | CMAQ | \$50,000 |
| Right of Way Database/Document Management System (Various) | Statewide | EC | STATE | \$300,000 |
| Rockfall Mitigation (Various) | Statewide | ERC | NHPP | \$16,000,000 |
| Route 322B SB, Retaining Wall @ Raccoon Creek, Priority Repair (Gloucester) | DVRPC | ERC | STATE | \$2,000,000 |
| Safe Routes to School Program (Various) | Statewide | ERC | TA-FLEX | \$5,587,000 |
| Safe Streets to Transit Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Safety Programs (Various) | Statewide Statewide | ERC ERC | HSIP STATE | \$14,000,000 \$250,000 |
| Salt Storage Facilities - Statewide (Various) | Statewide | ERC | STATE | \$3,000,000 |
| Sign Structure Inspection Program (Various) | Statewide | EC | STBGP-FLEX | \$2,100,000 |
| Sign Structure Rehabilitation/Replacement Program (Various) | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Sign Structure Replacement Contract 2016-3 (Various) | Statewide | CON | NHPP | \$6,800,000 |
| Signs Program, Statewide (Various) | Statewide | EC | STATE | \$3,150,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$1,330,000 |
| South Inlet Transportation Improvement Project (Atlantic) | SJTPO | CON | STATE | \$1,504,000 |
| Staff Augmentation (Various) | Statewide | EC | STATE | \$15,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|--------------|
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$5,000,000 |
| Statewide Traffic Operations and Support Program (Various) | Statewide | EC | NHPP | \$20,000,000 |
| Storm Water Asset Management (Various) | Statewide | ERC | STBGP-FLEX | \$5,000,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$175,000 |
| Traffic Monitoring Systems (Various) | Statewide | EC | STATE | \$1,490,000 |
| Traffic Signal Replacement (Various) | Statewide | EC | STATE | \$9,000,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,000,000 |
| Transit Village Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Transportation Alternatives Program (Various) | DVRPC | ERC | TA-PHILA | \$1,134,664 |
| | DVRPC | ERC | TA-TRENTON | \$292,492 |
| | NJTPA | ERC | TA-ALLEN | \$31,986 |
| | NJTPA | ERC | TA-NY/NWK | \$6,072,756 |
| | NJTPA | ERC | TA-PGH/NWB | \$11,070 |
| | SJTPO | ERC | TA-AC | \$244,905 |
| | Statewide | ERC | TA-B5K200K | \$395,761 |
| | Statewide | ERC | TA-FLEX | \$1,081,126 |
| | Statewide | ERC | TA-L5K | \$484,492 |
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$900,000 |
| UHPC Overlay Research Project (8 Bridge Decks) (Various) | Statewide | CON | STATE | \$8,500,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$35,290,000 |
| Utility Pole Mitigation (Various) | Statewide | EC | HSIP | \$175,000 |
| Utility Reconnaissance and Relocation (Various) | Statewide | EC | STATE | \$2,500,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic) | NJTPA | CON | NHPP | \$35,950,000 |
| Route 9, Main Street (Middlesex) | NJTPA | CON | STATE | \$15,000,000 |
| Route 21, Lafayette Street to On Ramp at Interchange 7 (Essex) | NJTPA | CON | NHPP | \$4,050,000 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex) | NJTPA | ERC | DEMO | \$4,700,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|------------------------|
| Route 27, Dehart Place to Route 21 (Union) | NJTPA | CON | NHPP | \$13,264,000 |
| Route 29, Cass Street to Calhoun Street, Drainage (Mercer) | DVRPC | CON | NHPP | \$22,000,000 |
| Route 30, Atco Avenue to Route 206 (Camden) | DVRPC | CON | NHPP | \$7,896,000 |
| | SJTPO | CON | NHPP | \$1,704,500 |
| Route 30, Bridge over Beach Thorofare (Atlantic) | SJTPO | CON | NHPP | \$18,250,000 |
| Route 30, Mill Road (CR 651) (Atlantic) | SJTPO | CON | HSIP | \$1,400,000 |
| Route 40, Elmer Lake to Elmwood Avenue (Gloucester) | DVRPC | CON | NHPP | \$3,508,000 |
| | SJTPO | CON | NHPP | \$4,862,000 |
| Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester) | DVRPC | CON | NHPP | \$37,000,000 |
| Route 46, Bergen Boulevard to Main Street (Bergen) | NJTPA | CON | NHPP | \$5,300,000 |
| Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (Ocean) | NJTPA | CON | NHPP | \$30,710,000 |
| Route 76, Bridges over Route 130 (Camden) | DVRPC | CON | STBGP-OS-BRDG | \$19,147,000 |
| Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon) | NJTPA | CON | NHPP | \$9,000,000 |
| Route 82, Caldwell Avenue to Lehigh Avenue (Union) | NJTPA | CON | HSIP | \$10,207,308 |
| Route 130, Plant Street to High Hill Road (CR 662) (Salem) | DVRPC | CON | NHPP | \$3,115,000 |
| | SJTPO | CON | NHPP | \$10,000,000 |
| Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road (Morris) | NJTPA | CON | NHPP | \$10,400,000 |
| Route 206, Doctors Way to Valley Road (Somerset) | NJTPA | CON | NHPP | \$32,000,000 |
| Route 295/42, Missing Moves, Bellmawr (Camden) | DVRPC | CON | NHFP-HWY | \$31,387,000 |
| Route 322, Route 50 to Leipzig Avenue (Atlantic) | SJTPO | CON | STBGP-FLEX | \$15,188,144 |
| Construction Sum | | | | \$1,983,858,456 |
| Construction - Utilities | | | | |
| Route 4, Jones Road Bridge (Bergen) | NJTPA | UTI | NHPP | \$6,000,000 |
| Route 22/Route 82/Garden State Parkway Interchange (Union) | NJTPA | UTI | STATE | \$250,000 |
| Construction - Utilities Sum | | | | \$6,250,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Design and Engineering | | | | |
| ADA North, Contract 2 (Sussex) | NJTPA | DES | STATE | \$640,000 |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$17,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Hamilton Road, Bridge over Conrail RR (Somerset) | NJTPA | DES | STBGP-OS-BRDG | \$1,100,000 |
| Market Street/Essex Street/Rochelle Avenue (Bergen) | NJTPA | DES | DEMO | \$1,000,000 |
| Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer) | DVRPC | PE | HSIP | \$1,613,000 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson) | NJTPA | PE | STBGP-OS-BRDG | \$1,000,000 |
| Project Management & Reporting System (PMRS) (Various) | Statewide | DES | STATE | \$2,380,000 |
| Project Management Improvement Initiative Support (Various) | Statewide | DES | STATE | \$2,500,000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden) | DVRPC | DES | HSIP | \$101,000 |
| Smart and Connect Corridors Program (Various) | Statewide | DES | STATE | \$2,150,000 |
| Taft Avenue, Pedestrian Bridge over Route 80 (Passaic) | NJTPA | DES | NHPP | \$850,000 |
| Washington Turnpike, Bridge over West Branch of Wading River (Burlington) | DVRPC | DES | STBGP-OS-BRDG | \$1,250,000 |
| Route 4, Grand Avenue Bridge (Bergen) | NJTPA | DES | NHPP | \$4,000,000 |
| Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris) | NJTPA | DES | NHPP | \$8,500,000 |
| Route 29, Alexauken Creek Road to Washington Street (Hunterdon) | NJTPA | PE | STBGP-FLEX | \$1,300,000 |
| Route 29, Bridge over Copper Creek (Hunterdon) | NJTPA | PE | STBGP-OS-BRDG | \$400,000 |
| Route 30, Bridge over Duck Thorofare (Atlantic) | SJTPO | PE | NHPP | \$1,000,000 |
| Route 33, Bridge over Millstone River (Monmouth) | NJTPA | DES | NHPP | \$1,000,000 |
| Route 35, Bridge over North Branch of Wreck Pond (Monmouth) | NJTPA | DES | NHPP | \$1,250,000 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean) | NJTPA | PE | NHPP | \$1,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|---------------------|
| Route 45, Bridge over Woodbury Creek (Gloucester) | DVRPC | DES | NHPP | \$1,000,000 |
| Route 46, Canfield Avenue (Morris) | NJTPA | DES | STBGP-FLEX | \$1,000,000 |
| Route 47, Bridge over Big Timber Creek (Gloucester) | DVRPC | DES | STBGP-FLEX | \$3,000,000 |
| Route 47, Henderson Avenue to High Street (Cumberland) | SJTPO | PE | HSIP | \$350,000 |
| Route 50, Bridge over Cedar Swamp Creek (Cape May) | SJTPO | PE | STATE | \$1,000,000 |
| Route 57, Bridge over Branch Lopatcong Creek (Warren) | NJTPA | PE | NHPP | \$250,000 |
| Route 71, Bridge over NJ Transit (NJCL) (Monmouth) | NJTPA | PE | STBGP-OS-BRDG | \$1,000,000 |
| Route 71, Bridge over Shark River (Monmouth) | NJTPA | PE | STBGP-OS-BRDG | \$4,500,000 |
| Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean) | NJTPA | DES | STATE | \$850,000 |
| Route 73 and Ramp G, Bridge over Route 130 (Camden) | DVRPC | PE | NHPP | \$2,500,000 |
| Route 78, Route 22 to Drift Road/Dale Road (Hunterdon) | NJTPA | DES | STATE | \$2,100,000 |
| Route 80, Route 15 Interchange (Morris) | NJTPA | DES | NHPP | \$6,500,000 |
| Route 82, Rahway River Bridge (Union) | NJTPA | DES | NHPP | \$1,800,000 |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (Burlington) | DVRPC | DES | NHPP | \$1,000,000 |
| Route 166, Bridges over Branch of Toms River (Ocean) | NJTPA | DES | STBGP-OS-BRDG | \$1,500,000 |
| Route 202, Bridge over North Branch of Raritan River (Somerset) | NJTPA | DES | STBGP-OS-BRDG | \$600,000 |
| Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (Union) | NJTPA | DES | NHPP | \$750,000 |
| <i>Design and Engineering Sum</i> | | | | \$81,734,000 |
| <i>Planning</i> | | | | |
| Highway Safety Improvement Program Planning (Various) | Statewide | PLS | HSIP | \$4,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|---------------|---------------------|
| Metropolitan Planning (Various) | | | | |
| | DVRPC | PLS | PL | \$2,538,000 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,850,000 |
| | NJTPA | PLS | PL | \$9,890,000 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,069,000 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| | SJTPO | PLS | STBGP-AC | \$265,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | | | | |
| | DVRPC | PLS | CMAQ | \$350,000 |
| Planning and Research, Federal-Aid (Various) | | | | |
| | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$22,509,000 |
| | Statewide | PLS | STBGP-FLEX | \$18,300,000 |
| Planning and Research, State (Various) | | | | |
| | Statewide | PLS | STATE | \$1,000,000 |
| Traffic Monitoring Systems (Various) | | | | |
| | Statewide | PLS | NHPP | \$12,000,000 |
| Transportation Demand Management Program Support (Various) | | | | |
| | Statewide | PLS | CMAQ | \$250,000 |
| Planning Sum | | | | \$86,506,183 |
| Right of Way | | | | |
| Acquisition of Right of Way (Various) | | | | |
| | Statewide | ROW | STATE | \$500,000 |
| F.R.E.C. Access Road, Bridge over Toms River (Ocean) | | | | |
| | NJTPA | ROW | STBGP-OS-BRDG | \$100,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | | | | |
| | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen) | | | | |
| | NJTPA | ROW | NHPP | \$1,500,000 |
| Route 4, Jones Road Bridge (Bergen) | | | | |
| | NJTPA | ROW | NHPP | \$600,000 |
| Route 7, Kearny, Drainage Improvements (Hudson) | | | | |
| | NJTPA | ROW | NHPP | \$3,400,000 |
| Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex) | | | | |
| | NJTPA | ROW | HSIP | \$500,000 |
| Route 22, Bridge over Echo Lake (Union) | | | | |
| | NJTPA | ROW | STATE | \$300,000 |
| Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester) | | | | |
| | DVRPC | ROW | NHPP | \$1,500,000 |
| Route 130, Bridge over Big Timber Creek (Camden) | | | | |
| | DVRPC | ROW | NHPP | \$3,600,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|---------------|------------------------|
| Route 206, Monmouth Road/Juliestown Road Intersection Improvements (CR 537) (Burlington) | DVRPC | ROW | NHPP | \$2,500,000 |
| <i>Right of Way Sum</i> | | | | \$14,850,000 |
| NJDOT (not including Local Aid) Total | | | | \$2,179,208,639 |
| <i>Local Aid - Construction</i> | | | | |
| Burlington County Roadway Safety Improvements (Burlington) | DVRPC | EC | STBGP-PHILA | \$800,000 |
| Camden County Roadway Safety Improvements (Camden) | DVRPC | EC | STBGP-PHILA | \$600,000 |
| Chelsea and Albany Avenues (Atlantic) | SJTPO | CON | STBGP-AC | \$1,000,000 |
| CR 563 (Tilton Road), Coolidge Avenue to Delilah Road (Atlantic) | SJTPO | CON | STBGP-AC | \$2,300,000 |
| Cumberland County Federal Road Program (Cumberland) | SJTPO | CON | STBGP-B5K200K | \$2,100,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | STBGP-PHILA | \$4,414,000 |
| Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden) | DVRPC | CON | STBGP-PHILA | \$8,051,000 |
| Landis Avenue, Mill Road to Rt 55 (Cumberland) | SJTPO | CON | STBGP-B5K200K | \$1,295,000 |
| NJTPA, Future Projects (Various) | NJTPA | ERC | STBGP-NY/NWK | \$29,075,000 |
| NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (Morris) | NJTPA | CON | STBGP-NY/NWK | \$15,000,000 |
| Pacific Avenue (CR 621), Fish Dock Road to Rambler Road (Cape May) | SJTPO | CON | STBGP-B5K200K | \$2,148,000 |
| Rumson Road over the Shrewsbury River, CR 520 (Monmouth) | NJTPA | CON | STBGP-NY/NWK | \$36,000,000 |
| SJTPO, Future Projects (Various) | SJTPO | EC | STBGP-AC | \$446,000 |
| Transportation and Community Development Initiative (TCDI) DVRPC (Various) | DVRPC | EC | STBGP-PHILA | \$680,000 |
| Transportation Management Associations (Various) | DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| | NJTPA | EC | STBGP-NY/NWK | \$4,450,000 |
| Transportation Systems Management and Operations (TSMO) (Various) | DVRPC | EC | STBGP-PHILA | \$234,000 |
| Route 206, South Broad Street Bridge over Assunpink Creek (Mercer) | DVRPC | CON | STBGP-TRENTON | \$3,000,000 |
| <i>Local Aid - Construction Sum</i> | | | | \$113,593,000 |
| <i>Local Aid - Design and Engineering</i> | | | | |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|----------------|----------------------|
| Atlantic Avenue, Rhode Island to Maine Avenues (Atlantic) | SJTPO | DES | STBGP-AC | \$100,000 |
| CR 508 (Central Avenue), Bridge over City Subway (Essex) | NJTPA | PE | STBGP-NY/NWK | \$500,000 |
| Garden State Parkway Interchange 83 Improvements (Ocean) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland) | SJTPO | DES | STBGP-B5K200K | \$100,000 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer) | DVRPC | DES | STBGP-TRENTON | \$2,500,000 |
| Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) | NJTPA | DES | STBGP-NY/NWK | \$4,000,000 |
| Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden) | DVRPC | PE | STBGP-PHILA | \$1,721,000 |
| Openaki Road Bridge (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem) | SJTPO | DES | STBGP-L5K | \$150,000 |
| <i>Local Aid - Design and Engineering Sum</i> | | | | \$11,071,000 |
| <i>Local Aid - Planning</i> | | | | |
| Local Concept Development Support (Various) | DVRPC | PLS | STBGP-PHILA | \$700,000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |
| | SJTPO | PLS | STBGP-B5K200K | \$275,000 |
| <i>Local Aid - Planning Sum</i> | | | | \$3,900,000 |
| Local Aid Total | | | | \$128,564,000 |
| <i>NJ Transit - Capital Acquisition</i> | | | | |
| Bus Acquisition Program (Various) | DVRPC | CAP | STATE | \$27,773,461 |
| | NJTPA | CAP | STATE | \$84,527,926 |
| | SJTPO | CAP | STATE | \$8,452,792 |
| Casino Revenue Fund (Various) | DVRPC | CAP | CASINO REVENUE | \$4,256,840 |
| | NJTPA | CAP | CASINO REVENUE | \$12,955,600 |
| | SJTPO | CAP | CASINO REVENUE | \$1,295,560 |
| Cumberland County Bus Program (Cumberland) | SJTPO | CAP | SECT 5307 | \$1,020,000 |
| Locomotive Overhaul (Various) | DVRPC | CAP | STATE | \$445,535 |
| | NJTPA | CAP | STATE | \$7,063,187 |
| | SJTPO | CAP | STATE | \$94,277 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|----------------------|
| Preventive Maintenance-Bus (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$25,918,700 |
| | NJTPA | CAP | SECT 5307 | \$78,883,000 |
| | SJTPO | CAP | SECT 5307 | \$7,888,300 |
| Preventive Maintenance-Rail (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$5,558,686 |
| | DVRPC | CAP | SECT 5337 | \$9,554,652 |
| | NJTPA | CAP | SECT 5307 | \$75,454,349 |
| | NJTPA | CAP | SECT 5337 | \$151,472,219 |
| | SJTPO | CAP | SECT 5307 | \$1,267,964 |
| | SJTPO | CAP | SECT 5337 | \$2,021,803 |
| Private Carrier Equipment Program (Various) | | | | |
| | DVRPC | CAP | STATE | \$920,000 |
| | NJTPA | CAP | STATE | \$2,800,000 |
| | SJTPO | CAP | STATE | \$280,000 |
| Rail Capital Maintenance (Various) | | | | |
| | DVRPC | CAP | STATE | \$5,789,680 |
| | NJTPA | CAP | STATE | \$91,785,200 |
| | SJTPO | CAP | STATE | \$1,225,120 |
| Rail Fleet Overhaul (Various) | | | | |
| | DVRPC | CAP | STATE | \$564,259 |
| | NJTPA | CAP | STATE | \$8,945,341 |
| | SJTPO | CAP | STATE | \$119,399 |
| Rail Rolling Stock Procurement (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$4,228,986 |
| | DVRPC | CAP | STATE | \$4,036,669 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$67,043,143 |
| | NJTPA | CAP | STATE | \$63,994,297 |
| | SJTPO | CAP | SECT 5307 | \$894,870 |
| | SJTPO | CAP | STATE | \$854,175 |
| Section 5310 Program (Various) | | | | |
| | DVRPC | CAP | SECT 5310 | \$1,679,000 |
| | DVRPC | CAP | STATE | \$345,000 |
| | NJTPA | CAP | SECT 5310 | \$5,110,000 |
| | NJTPA | CAP | STATE | \$1,050,000 |
| | SJTPO | CAP | SECT 5310 | \$511,000 |
| | SJTPO | CAP | STATE | \$105,000 |
| Section 5311 Program (Various) | | | | |
| | DVRPC | CAP | MATCH | \$437,000 |
| | DVRPC | CAP | SECT 5311 | \$989,000 |
| | DVRPC | CAP | STATE | \$23,000 |
| | NJTPA | CAP | MATCH | \$1,330,000 |
| | NJTPA | CAP | SECT 5311 | \$3,010,000 |
| | NJTPA | CAP | STATE | \$70,000 |
| | SJTPO | CAP | MATCH | \$133,000 |
| | SJTPO | CAP | SECT 5311 | \$301,000 |
| | SJTPO | CAP | STATE | \$7,000 |
| <i>NJ Transit - Capital Acquisition Sum</i> | | | | \$849,485,990 |

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|---|
| <i>NJ Transit - Construction</i> |
|---|

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-----------|--------------|
| ADA--Platforms/Stations (Various) | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| Bridge and Tunnel Rehabilitation (Various) | DVRPC | ERC | STATE | \$974,518 |
| | NJTPA | ERC | STATE | \$56,756,270 |
| | SJTPO | ERC | STATE | \$206,212 |
| Bus Passenger Facilities/Park and Ride (Various) | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | DVRPC | ERC | STATE | \$1,133,900 |
| | NJTPA | ERC | SECT 5339 | \$12,540,000 |
| | NJTPA | ERC | STATE | \$3,451,000 |
| | SJTPO | ERC | STATE | \$345,100 |
| Camden-Glassboro Light Rail Line (Various) | DVRPC | ERC | STATE | \$2,000,000 |
| Capital Program Implementation (Various) | DVRPC | ERC | STATE | \$4,938,100 |
| | NJTPA | ERC | STATE | \$15,029,000 |
| | SJTPO | ERC | STATE | \$1,502,900 |
| Environmental Compliance (Various) | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | NJTPA | ERC | STATE | \$6,499,675 |
| High Speed Track Program (Various) | DVRPC | ERC | STATE | \$58,600 |
| | NJTPA | ERC | STATE | \$929,000 |
| | SJTPO | ERC | STATE | \$12,400 |
| Hudson-Bergen and Newark LRT System (Hudson) | NJTPA | ERC | STATE | \$1,269,694 |
| Hudson-Bergen LRT Northern Extension (Various) | NJTPA | ERC | STATE | \$33,000,000 |
| Immediate Action Program (Various) | DVRPC | ERC | STATE | \$1,418,747 |
| | NJTPA | ERC | STATE | \$5,819,230 |
| | SJTPO | ERC | STATE | \$420,923 |
| Lackawanna Cutoff MOS Project (Morris) | NJTPA | ERC | SECT 5307 | \$8,844,000 |
| Light Rail Infrastructure Improvements (Various) | DVRPC | ERC | STATE | \$2,000,000 |
| | NJTPA | ERC | STATE | \$15,675,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-------------|---------------|
| Miscellaneous (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,035,000 |
| | NJTPA | ERC | STATE | \$3,150,000 |
| | SJTPO | ERC | STATE | \$315,000 |
| NEC Elizabeth Intermodal Station Improvements (Union) | | | | |
| | NJTPA | ERC | SECT 5339 | \$82,000 |
| NEC Improvements (Various) | | | | |
| | NJTPA | ERC | SECT 5307 | \$19,710,000 |
| | NJTPA | ERC | SECT 5337 | \$22,850,000 |
| | NJTPA | ERC | STATE | \$116,981,000 |
| Other Rail Station/Terminal Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$516,266 |
| | NJTPA | ERC | STATE | \$8,184,490 |
| | SJTPO | ERC | STATE | \$109,244 |
| Physical Plant (Various) | | | | |
| | DVRPC | ERC | STATE | \$384,100 |
| | NJTPA | ERC | STATE | \$1,169,000 |
| | SJTPO | ERC | STATE | \$116,900 |
| Portal Bridge North (Various) | | | | |
| | NJTPA | ERC | OTHER | \$25,000,000 |
| | NJTPA | ERC | STATE | \$26,493,250 |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$373,472 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | OTHER | \$12,854,000 |
| | NJTPA | ERC | SECT 5307 | \$2,000,000 |
| | NJTPA | ERC | STATE | \$9,578,080 |
| | SJTPO | ERC | STATE | \$68,448 |
| Safety Improvement Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$58,600 |
| | NJTPA | ERC | STATE | \$929,000 |
| | SJTPO | ERC | STATE | \$12,400 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$644,600 |
| | NJTPA | ERC | STATE | \$66,440,200 |
| | SJTPO | ERC | STATE | \$136,400 |
| Small/Special Services Program (Various) | | | | |
| | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |
| Technology Improvements (Various) | | | | |
| | DVRPC | EC | STATE | \$4,611,500 |
| | NJTPA | EC | STATE | \$17,535,000 |
| | SJTPO | EC | STATE | \$1,403,500 |
| Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,054,800 |
| | NJTPA | ERC | STATE | \$16,722,000 |
| | SJTPO | ERC | STATE | \$223,200 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|------------------------|
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | | | | |
| | DVRPC | ERC | SECT 5307 | \$2,196,040 |
| | DVRPC | ERC | SECT 5337 | \$1,391,192 |
| | DVRPC | ERC | SECT 5339 | \$707,940 |
| | DVRPC | ERC | STP-TE | \$230,000 |
| | NJTPA | ERC | SECT 5307 | \$6,683,600 |
| | NJTPA | ERC | SECT 5337 | \$4,234,063 |
| | NJTPA | ERC | SECT 5339 | \$2,154,600 |
| | NJTPA | ERC | STP-TE | \$700,000 |
| | SJTPO | ERC | SECT 5307 | \$668,360 |
| | SJTPO | ERC | SECT 5337 | \$423,406 |
| | SJTPO | ERC | SECT 5339 | \$215,460 |
| | SJTPO | ERC | STP-TE | \$70,000 |
| Transit Rail Initiatives (Various) | | | | |
| | DVRPC | ERC | STATE | \$57,500 |
| | NJTPA | ERC | STATE | \$3,175,000 |
| | SJTPO | ERC | STATE | \$17,500 |
| <i>NJ Transit - Construction Sum</i> | | | | \$564,953,380 |
| <i>NJ Transit - Planning</i> | | | | |
| Study and Development (Various) | | | | |
| | DVRPC | PLS | STATE | \$1,072,472 |
| | NJTPA | PLS | STATE | \$4,016,433 |
| | SJTPO | PLS | STATE | \$321,094 |
| <i>NJ Transit - Planning Sum</i> | | | | \$5,409,999 |
| <i>NJ Transit - Statewide Investment</i> | | | | |
| Security Improvements (Various) | | | | |
| | DVRPC | SWI | STATE | \$600,300 |
| | NJTPA | SWI | STATE | \$1,827,000 |
| | SJTPO | SWI | STATE | \$182,700 |
| <i>NJ Transit - Statewide Investment Sum</i> | | | | \$2,610,000 |
| NJ Transit Total | | | | \$1,422,459,369 |
| GRAND TOTAL | | | | \$3,730,232,008 |

SECTION V

NJDOT PROJECT / PROGRAM DESCRIPTIONS

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X12 / 800009

Acquisition of Right of Way

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | ROW | STATE | 151 | \$500,000 |

Program/Project Name

Project ID Numbers: 13303 / 133030

Active Traffic Management System (ATMS)

This program will provide funding for the deployment program for the first Active Traffic management System (ATMS) in the State including all phases of design. This program will include funding for the complete delivery of the Final Design document for Active Traffic Management System (ATMS) for a candidate highway (I-80, I-295 or I-78). The design document will be used to deploy and carry out the actual construction of this technology for automatic operation and handling of traffic.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-------------|
| Statewide | ERC | CMAQ | 1 | \$3,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11344 / 113440</i> |
| ADA Curb Ramp Implementation | |

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | STATE | 152 | \$2,000,000 |
| Statewide | ERC | STBGP-FLEX | 2 | \$1,000,000 |

| | |
|------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15411 / 154110</i> |
| ADA North, Contract 1 | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame.

COUNTY: Warren, Morris

MUNICIPALITY: Knowlton Twp, Mt Olive Twp, Netcong Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| NJTPA | CON | STBGP-FLEX | 3 | \$4,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15412 / 154120</i> |
| ADA North, Contract 2 | |

This contract will projects into compliance with current ADA design requirements that could not be completed within original design or construction time frames.

COUNTY: Sussex, Morris

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-----------|
| NJTPA | DES | STATE | 153 | \$640,000 |

| | |
|------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15413 / 154130</i> |
| ADA North, Contract 3 | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-----------|
| NJTPA | CON | STBGP-FLEX | 4 | \$500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15420 / 154200</i> |
| ADA South, Contract 1 w/o ROW | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Rt. 52 Causeway Replacement and Somers Pt. Circle
- 2) Rt. 322 Eight St. to Watering Race Brook

COUNTY: Atlantic, Cape May

MUNICIPALITY: Somers Point City, Ocean City, Hamilton Twp, Folsom Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| SJTPO | CON | STBGP-FLEX | 5 | \$3,850,000 |

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19315 / 193150</i> |
| Aeronautics UAS Program | |

This program provides funding for NJDOT's Unmanned Aircraft System (UAS) program, including but not limited to; staff training, equipment purchasing, attending UAS related conferences, UAS research, purchasing hardware and software, travel expenses, staff support and consultant services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | ERC | STATE | 154 | \$500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08415 / 084150</i> |
| Airport Improvement Program | |

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 155 | \$4,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1915 / 193500</i> |
| Atlantic Avenue, Rhode Island to Maine Avenues | |

Mill and repave, upgrade ADA ramps, drainage upgrades and improvements, thermoplastic stripping, manhole reconstruction, gutters, sidewalks and curb repairs. Atlantic Avenue is a major four lane east-west roadway in Atlantic City and it is heavily used by both residents and tourists. The road is in deteriorating condition and is in need of repaving. In addition ADA accessible ramps will be included in this project.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 7.91-8/15

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|----------|-------|-----------|
| SJTPO | DES | STBGP-AC | 6 | \$100,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01335 / 013350</i> |
| Betterments, Dams | |

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-----------|
| Statewide | EC | STBGP-FLEX | 7 | \$300,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X72B</i> |
| Betterments, Roadway Preservation | |

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 156 | \$20,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-----------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X72C</i> |
| Betterments, Safety | |

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 157 | \$16,000,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X185</i> |
| Bicycle & Pedestrian Facilities/Accommodations | |

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access and safety. This program includes addressing bicycle, pedestrian, transit and ADA travel needs through the development of improvements on state, county and local system either by independent capital projects or through grants to counties and municipalities. Projects must make full consideration for the needs of all users.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|---------|-------|-------------|
| Statewide | ERC | CMAQ | 8 | \$1,500,000 |
| Statewide | ERC | STATE | 158 | \$4,000,000 |
| Statewide | ERC | TA-FLEX | 8A | \$1,500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X07F / 193280</i> |
| Bridge and Structure Inspection, Miscellaneous | |

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | EC | STATE | 159 | \$300,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 03304 / 033040</i> |
| Bridge Deck/Superstructure Replacement Program | |

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|---------------|-------|--------------|
| DVRPC | ERC | NHPP | 9B | \$4,000,000 |
| NJTPA | ERC | NHPP | 9C | \$30,000,000 |
| SJTPO | ERC | NHPP | 9D | \$1,000,000 |
| Statewide | ERC | NHPP | 9 | \$4,000,000 |
| Statewide | ERC | STBGP-OS-BRDG | 9A | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98315</i> |
| Bridge Emergency Repair | |

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 160 | \$83,000,000 |

| | |
|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X07A / 800002</i> |
| Bridge Inspection | |

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|---------------|-------|--------------|
| Statewide | EC | NHPP | 10 | \$12,900,000 |
| Statewide | EC | STBGP-FLEX | 10A | \$7,140,000 |
| Statewide | EC | STBGP-OS-BRDG | 10B | \$2,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17341 / 173410</i> |
| Bridge Inspection Program, Minor Bridges | |

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.
locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A

COUNTY: Various

MUNICIPALITY: Statewide

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 161 | \$8,800,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14404 / 144040</i> |
| Bridge Maintenance and Repair, Movable Bridges | |

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 162 | \$28,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17357 / 173570</i> |
| Bridge Maintenance Fender Replacement | |

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | ERC | NHPP | 11 | \$14,000,000 |
| Statewide | ERC | STBGP-FLEX | 11A | \$4,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17358 / 173580</i> |
| Bridge Maintenance Scour Countermeasures | |

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | NHPP | 12 | \$5,000,000 |
| Statewide | ERC | STBGP-FLEX | 12A | \$4,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X70 / 800018</i> |
| Bridge Management System | |

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | EC | STBGP-FLEX | 13 | \$1,250,000 |

| | |
|--------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13323 / 133230</i> |
| Bridge Preventive Maintenance | |

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | EC | NHPP | 14 | \$25,000,000 |
| Statewide | EC | STATE | 163 | \$40,000,000 |
| Statewide | EC | STBGP-FLEX | 14A | \$10,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08381 / 083810</i> |
| Bridge Replacement, Future Projects | |

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | NHPP | 15 | \$1,000,448 |
| Statewide | ERC | STATE | 164 | \$1,326,000 |

| | |
|-------------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98316</i> |
| Bridge Scour Countermeasures | |

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. These contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | ERC | STATE | 165 | \$200,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0302</i> |
| Burlington County Roadway Safety Improvements | |

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Burlington

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-----------|
| DVRPC | EC | STBGP-PHILA | 16 | \$800,000 |

| | |
|-----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0601 / 068082</i> |
| Camden County Bus Purchase | |

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS) /Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | EC | CMAQ | 17 | \$1,694,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0410 / 048038</i> |
| Camden County Roadway Safety Improvements | |

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-----------|
| DVRPC | EC | STBGP-PHILA | 18 | \$600,000 |

| | |
|-----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1703 / 173630</i> |
| Chelsea and Albany Avenues | |

This project will mill and repave the roadway, upgrade ADA ramps, and improve drainage, thermoplastic striping, manholes, gutters, sidewalks and curbs.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 0 - 0.34

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|----------|-------|-------------|
| SJTPO | CON | STBGP-AC | 19 | \$1,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 02379 / 023790</i> |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) | |

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 166 | \$2,000,000 |

| | |
|--------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X180 / 800029</i> |
| Construction Inspection | |

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 167 | \$11,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05304 / 053040</i> |
| Construction Program IT System (TRNS.PORT) | |

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 168 | \$1,300,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1605 / 153300</i> |
| CR 508 (Central Avenue), Bridge over City Subway | |

Central Avenue bridge over the Newark City Subway was built in 1908 and is structurally deficient, functionally obsolete, fracture critical and has an overall sufficiency rating of 31 despite all the efforts by the county to save the structure. The city plans to replace the substructure in front of the existing abutment while eliminating 2 spans with a cantilever abutment. The replacement of the two southernmost trusses (Spans 2 and 3) in the north section of the bridge with one truss. The pier supporting the two trusses will be removed. The truss will span from the south abutment to the existing concrete pier supporting the northernmost trusses (Span 3 and 4) of the north section of the bridge; that pier will be removed and replaced with a pier that meets current standards.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 10.40

STRUCTURE NO.: 0700N06

LEGISLATIVE DISTRICT: 28

SPONSOR: City of Newark

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|-----------|
| NJTPA | PE | STBGP-NY/NWK | 20 | \$500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1708 / 173680</i> |
| CR 563 (Tilton Road), Coolidge Avenue to Delilah Road | |

Resurfacing of the HMA Surface Course and HMA Base Course Repairs as needed. This roadway has: a highway classification of Urban Principal Arterial, approximately ADT of 11,090 (yr. 2014), 50 mph posted speed limit, signalized intersections at or near both limits, bridge with concrete surface over Atlantic City expressway, driveways, striping, signage, pavement marking, curbing, sidewalk, drainage, guiderail. etc. Improvements will include pavement resurfacing, pavement structure upgrades as needed, and any other incidental work to improve safety and longevity of the roadway.

COUNTY: Atlantic

MUNICIPALITY: Egg Harbor Twp

MILEPOSTS: 6.90-8.79

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|----------|-------|-------------|
| SJTPO | CON | STBGP-AC | 21 | \$2,300,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1708 / 173680</i> |
| CR 563 (Tilton Road), Uibel Avenue to Delilah Road | |

Resurfacing of the HMA Surface Course and HMA Base Course Repairs as needed. This roadway has: a highway classification of Urban Principal Arterial, approximately ADT of 11,090 (yr. 2014), 50 mph posted speed limit, signalized intersections at or near both limits, bridge with concrete surface over Atlantic City expressway, driveways, striping, signage, pavement marking, curbing, sidewalk, drainage, guiderail. etc. Improvements will include pavement resurfacing, pavement structure upgrades as needed, and any other incidental work to improve safety and longevity of the roadway.

COUNTY: Atlantic

MUNICIPALITY: Egg Harbor Twp

MILEPOSTS: 7.14-8.79

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: Atlantic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|----------|-------|-------------|
| SJTPO | CON | STBGP-AC | 21 | \$2,300,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09316 / 093160</i> |
| Culvert Replacement Program | |

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | STATE | 169 | \$4,000,000 |
| Statewide | ERC | STBGP-FLEX | 22 | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1403 / 143880</i> |
| Cumberland County Federal Road Program | |

Mill & Overlay of various roadways throughout the county within the existing right-of-way.

COUNTY: Cumberland

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| SJTPO | CON | STBGP-B5K200K | 23 | \$2,100,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X142</i> |
| DBE Supportive Services Program | |

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-----------|
| Statewide | EC | STBGP-FLEX | 24 | \$500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15322 / 153220</i> |
| Delaware & Raritan Canal Bridges | |

Initiated by the Bridge Management System, this project provides for Concept Development studies on the following structures along the Delaware and Raritan Canal: Carnegie Road, Bridge over D&R Feeder Canal; County Route 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal; Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Feeder Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR623), Bridge over D&R Canal; Chapel Drive at CR 623, Bridge over D&R Canal. The project also provides emergency superstructure replacement and substructure rehabilitation for CR 518 (Georgetown-Franklin Rd), Bridge over D&R Canal and an emergency total structure replacement of CR 514 (Amwell Road), Bridge over D&R Canal.

COUNTY: Mercer, Hunterdon, Middlesex, Somerset

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | STBGP-FLEX | 25 | \$8,350,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|----------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X106 / 800021</i> |
| Design, Emerging Projects | |

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | DES | STATE | 170 | \$17,000,000 |
| Statewide | DES | STBGP-FLEX | 26 | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05342 / 053420</i> |
| Design, Geotechnical Engineering Tasks | |

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | DES | STATE | 171 | \$500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X197</i> |
| Disadvantaged Business Enterprise | |

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-----------|
| Statewide | EC | STBGP-FLEX | 27 | \$100,000 |

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X154D</i> |
| Drainage Rehabilitation & Improvements | |

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | EC | STBGP-FLEX | 28 | \$20,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X154</i> |
| Drainage Rehabilitation and Maintenance, State | |

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 172 | \$15,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99334 / 993340</i> |
| Duck Island Landfill, Site Remediation | |

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-----------|
| DVRPC | EC | STATE | 173 | \$100,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D026 / 058026</i> |
| DVRPC, Future Projects | |

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-------------|
| DVRPC | ERC | STBGP-PHILA | 29 | \$4,414,000 |

| | |
|------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X241</i> |
| Electrical Facilities | |

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 174 | \$7,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 04324 / 043240</i> |
| Electrical Load Center Replacement, Statewide | |

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 175 | \$5,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17360 / 173600</i> |
| Emergency Management and Transportation Security Support | |

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 176 | \$1,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X75 / 800030</i> |
| Environmental Investigations | |

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 177 | \$7,500,000 |

| | |
|--------------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 03309</i> |
| Environmental Project Support | |

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 178 | \$1,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X15</i> |
| Equipment (Vehicles, Construction, Safety) | |

New Jersey does not meet federal air quality standards, pursuant to the federal Clean Air Act. Air pollution from vehicles and equipment pollute the air through combustion and fuel evaporation. These emissions contribute greatly to air pollution in the State and are the primary cause of air pollution in many urban areas. This program provides funding to reduce New Jersey’s carbon footprint by the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 179 | \$25,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X15A / 158080</i> |
| Equipment, Snow and Ice Removal | |

A stable funding source to be used solely for the continuous improvement of the State’s ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 180 | \$5,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15323 / 153230</i> |
| F.R.E.C. Access Road, Bridge over Toms River | |

Initiated by the Bridge Management System, this project will rehabilitate/replace the bridge. The structure is structurally deficient and functionally obsolete. The overall condition of the structure is critical.

COUNTY: Ocean

MUNICIPALITY: Jackson Twp

MILEPOSTS: 0.30

STRUCTURE NO.: 3489001

LEGISLATIVE DISTRICT: 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-----------|
| NJTPA | ROW | STBGP-OS-BRDG | 30 | \$100,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1807 / 183760</i> |
| Federal and Market Street Feeder Road Improvements | |

This project provides operational improvements to Federal Street (County Route 537) and Market Street (County Route 537 Spur) located in Downtown Camden by converting the existing one-way traffic operation on both streets into two-way operation on both streets in the areas between Haddon Avenue and Delaware Avenue. Existing traffic signals will be replaced with new equipment and controllers. Dynamic Message Signs will also be installed. The interchange at Flanders Avenue and Federal Street, which provides access to and from Route 30, will be reconfigured to improve operations and safety. The current westbound Route 30 off-ramp will be realigned and reconstructed, and the westbound Route 30 on-ramp from Flanders Avenue will be moved approximately 500 feet west to the other side of Federal Street to provide safer and improved access to Route 30 westbound.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | 181 | \$5,000,000 |

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 00377 / 003770</i> |
| Ferry Program | |

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-------------|
| Statewide | ERC | FBP | 31 | \$4,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1405</i> |
| Garden State Parkway Interchange 83 Improvements | |

Garden State Parkway Interchange 83 Improvements will address the missing interchange movement from the GSP southbound at Interchange 83. It proposes construction of an exit ramp that begins south of the Interchange 83 toll plaza and terminates at a signalized "T" intersection at CR571. In order to accommodate the additional traffic and to improve the operations of the intersection of US 9 and CR 571, improvements to the intersection are proposed. CR 571 will be widened east of the intersection to provide two through lanes in each direction and opposing dual left turn lanes. West of the intersection, CR 571 will be restriped to provide the same lane configuration requiring minor roadway widening.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS: CR 571: 6.05-6.10 & GSP: 84.40-84.80

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|-------------|
| NJTPA | PE | STBGP-NY/NWK | 32 | \$1,000,000 |

| | |
|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D9807 / 950795</i> |
| Gloucester County Bus Purchase | |

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| DVRPC | CON | CMAQ | 33 | \$238,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X201</i> |
| Guiderail Upgrade | |

This program will provide funding for the design and construction of guide rail replacement, statewide. Upgrade and replace guide rail to meet current standards.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | NHPP | 34 | \$1,000,000 |
| Statewide | EC | STATE | 182 | \$2,500,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14416 / 144160</i> |
| Hamilton Road, Bridge over Conrail RR | |

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. The alternative is to remove the existing bridge and replacing with a new bridge. Pavement work to mill and resurface the immediate approaches to tie in with the proposed bridge approach slabs. Minor widening will be required to transition from the existing roadway cross section to the proposed bridge cross section. The existing 94'-0" clear span will be increased to 145'-0" in order to clear the CSXT right-of-way and will meet the NJDOT minimum vertical under clearance of 23'-0". The existing lateral under clearance will be increased to avoid construction within the railroad right-of-way. A 6'-0" wide sidewalk will be provided on the north side of the bridge.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 1850166

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| NJTPA | DES | STBGP-OS-BRDG | 35 | \$1,100,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 97008 / 800001</i> |
| High-Mast Light Poles | |

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | NHPP | 36 | \$1,000,000 |
| Statewide | ERC | STBGP-FLEX | 36A | \$1,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09388 / 093880</i> |
| Highway Safety Improvement Program Planning | |

This item consists of two programs: Safety Management System (SMS) safety improvement projects and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program currently includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-------------|
| Statewide | PLS | HSIP | 37 | \$4,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1906 / 193410</i> |
| Hook Road (CR 551), Phase 3 | |

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #551 is a major North-South connector road through Salem County. The road is in a deteriorated condition and is in need of resurfacing.

COUNTY: Salem

MUNICIPALITY: Pennsville Twp

MILEPOSTS: 0.00-2.16

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| SJTPO | CON | STBGP-FLEX | 38 | \$1,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15343 / 153430</i> |
| Intelligent Traffic Signal Systems | |

This program will seek to improve mobility on New Jersey's arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ's arterials from NJDOT's Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|--------------|
| Statewide | ERC | CMAQ | 39 | \$15,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13304 / 133040</i> |
| Intelligent Transportation System Resource Center | |

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | EC | STBGP-FLEX | 40 | \$4,000,000 |

| | |
|--------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X151</i> |
| Interstate Service Facilities | |

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | EC | STATE | 183 | \$525,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13305 / 133050</i> |
| Job Order Contracting Infrastructure Repairs, Statewide | |

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge; movable bridge; roadway drainage systems; roadway repair; lighting etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| Statewide | EC | STBGP-FLEX | 41 | \$10,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1709 / 174000</i> |
| Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) | |

The project will make roadway improvements to Kaighn Ave. (CR 607) from Euclid St. to North Park Dr. (CR 628) and include complete bridge replacement of the Kaighn Ave. Bridge. These improvements will decrease travel time, alleviate flooding, reduce annual maintenance costs and provide for a multi-modal connection to The Circuit, Greater Philadelphia's Regional Trail Network.

Kaighn Avenue is a heavily traveled regionally significant corridor that transects the Parkside Neighborhood of Camden City and is prone to tidal flooding and plagued by road closings during regular rainfall and high tide events. Flooding is the result of a 40 year old hurricane event that breached a nearby earthen dam and subsequently allows the Cooper River to inundate a low lying area of Farnham Park which is directly adjacent to a 1/3 mile stretch of Kaighn Avenue. Road closing events due to flooding number between 15 – 18 times annually. In addition, the vertical alignment of Kaighn Avenue, as a result of topography, plays a role in the continued flooding. Over time high tides and regular rain fall have led to total washout, undermining the road structure and severe ice wedging. Non-motorized transportation challenges include the sidewalk and multiuse trail being in severe disrepair or continually washed out. This trail provides access to Farnham Park and The Circuit connecting users to Philadelphia and the regions trail.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: 0.12 - 0.5

STRUCTURE NO.: 043B006

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-------------|
| DVRPC | CON | STBGP-PHILA | 42 | \$8,051,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D1709 / 174000

Kaighn Avenue (CR 607), Bridge over Copper River (Roadway Improvements)

The project will make roadway improvements to Kaighn Ave (CR 607) from Euclid Street to about 100 feet before the Kaighn Ave. bridge over Cooper River. These improvements will decrease travel time, elevate flooding, reduce annual maintenance costs and provide for a multi-modal connection to the Regional Trail Network.

Kaighn Avenue is a heavily traveled regionally significant corridor that transects the Parkside Neighborhood of Camden City and is prone to tidal flooding and plagued by road closings during regular rainfall and high tide events. Flooding is the result of a 40 year old hurricane event that breached a nearby earthen dam and subsequently allows the Cooper River to inundate a low lying area of Farnham Park which is directly adjacent to a 1/3 mile stretch of Kaighn Avenue. Road closing events due to flooding number between 15 – 18 times annually. In addition, the vertical alignment of Kaighn Avenue, as a result of topography, plays a role in the continued flooding. Over time high tides and regular rain fall have led to total washout, undermining the road structure and severe ice wedging. Non-motorized transportation challenges include the sidewalk and multiuse trail being in severe disrepair or continually washed out. This trail provides access to Farnham Park and the Regional Trail Network connecting users to Philadelphia and the regions trail.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: 0.12 - 0.5

STRUCTURE NO.: 043B006

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-------------|
| DVRPC | CON | STBGP-PHILA | 42 | \$8,051,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17339 / 173390</i> |
| Kapkowski Road - North Avenue East Improvement Project | |

This project involves the traffic signal and roadway improvements to five existing antiquated signalized intersections to current MUTCD standards in the City of Elizabeth. The intersections include the following locations: North Avenue East / Dowd Avenue / Division Street; Intersection; Veterans Memorial Drive / Trumbull Street / Third Street Intersection; Division Street / Trumbull Street Intersection, and Underpass Road Lowering; Trumbull Street / Dowd Avenue Intersection; and North Avenue East / Kapkowski Road Intersection. This project is to improve visibility of motorists, reposition traffic and pedestrian signals to more appropriate locations by installing new traffic signal poles and mast arms, installing video detection and CCTV on the mast arms, upgrade pedestrian signals to count down type push button activation, upgrade the signals to Light Emitting Diodes (LED), replace the existing traffic signal controllers and cabinets, install public sidewalk curb ramps with detectable warning surfaces where possible, add mast-arm mounted LED street name signs, replace the existing regulatory signs with signs conforming to the MUTCD Manual, improve drainage, curbing, sidewalks, roadway subbase, repaving, and restripe the crosswalks, stop bars and roadway center lines. The project also includes the lowering of the roadway under the Central Railroad bridge at the Division Street / Trumbull Street intersection to allow for a 14'-6" clearance. The current clearance is 12'-6". The improved clearance will eliminate a bottleneck and allow trucks to safely navigate this important area and avoid detours into residential neighborhoods. The underpass has a history of being struck by trucks.

The following federal appropriations were allocated to this project: DEMO ID# NJ272, DEMO ID# NJ200, DEMO ID# NJ258.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR:

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | CD | DEMO | 43 | \$510,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1713 / 173730</i> |
| Landis Avenue, Mill Road to Rt 55 | |

This project provides for milling and resurfacing of the roadway within the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 7.69 - 8.21

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| SJTPO | CON | STBGP-B5K200K | 44 | \$1,295,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1901 / 193360</i> |
| Landis Avenue, Phase 0, Main Road to Myrtle Street | |

This project includes the milling and paving of Landis Avenue as well as upgrading of drainage facilities, removal and replacement of concrete curb, gutter and sidewalk as needed. Landis Avenue pavement is in poor condition as evidenced by extensive cracking. Portions of the drainage facilities were constructed using outdated and currently failing materials and are in need of upgrades.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 1.51-2.35

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-----------|
| SJTPO | DES | STBGP-B5K200K | 45 | \$100,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X137</i> |
| Legal Costs for Right of Way Condemnation | |

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| Statewide | EC | STATE | 184 | \$1,600,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1710 / 173920</i> |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek | |

Project will replace the Lincoln Avenue Bridge over Amtrak Northeast Corridor (NEC) rail line, an inactive rail yard, and Assunpink Creek. Proposed Improvements include the following listed:

1. Complete replacement of the structure to extend the life of the bridge, correct deficiencies, and meet current design requirements;
2. The structure will be replaced with steel multi-girders (structure depth of 51" and maximum girder spacing of 7');
3. The vertical profile and pier locations will be revised to provide the required horizontal and vertical clearance over the railroad tracks;
4. Standard 12-foot wide lanes, 8-foot wide shoulders, which can be used by bicyclists and as a standard bicycle lane, and 6-foot wide sidewalks for pedestrians on structure;
5. Architectural treatments, such as stone facing, veneer or form liners; galvanized and powder coated steel; aesthetic parapet or railing treatments; colored concrete; decorative lighting; etc. are also being considered.

No roadway widening is proposed. Easement agreements will be required for work that is performed outside of the existing right-of-way, such as grading and sidewalk repairs necessary to meet ADA compliance. Lincoln Avenue serves as an important connector across the aforementioned physical barriers and is the first crossing outside of the central business district of Trenton City. The structure, which was built in 1931 and reconstructed in 1965, was rated 'serious', or 3 on a 0 to 9 scale, with 9 being excellent condition and 0 being failed condition/closed facility. Despite its rating of 3, the bridge is still safe for travel. The rating is primarily due to the condition of the superstructure, which suffers from severely rusted steel throughout and large areas of spalled and delaminated concrete on the deck. The County performed short-term fixes on the structure including lighting, deck repairs and an asphalt overlay until the structure could be replaced.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 0.0-0.12

STRUCTURE NO.: 1100055

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| DVRPC | DES | STBGP-TRENTON | 46 | \$2,500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 06327 / 063270</i> |
| Local Aid Grant Management System | |

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | EC | STATE | 185 | \$200,000 |

| | |
|---------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X186</i> |
| Local Aid, Infrastructure Fund | |

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58: 11B-10.4).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 186 | \$7,500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X186B / 183670</i> |
| Local Aid, State Transportation Infrastructure Bank | |

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | STATE | 187 | \$22,600,000 |

| | |
|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08387 / 083870</i> |
| Local Bridges, Future Needs | |

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | STATE | 188 | \$47,300,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X065</i> |
| Local CMAQ Initiatives | |

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | EC | CMAQ | 47 | \$872,000 |
| NJTPA | EC | CMAQ | 47A | \$7,500,000 |
| SJTPO | EC | CMAQ | 47B | \$1,900,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 06326 / 063260</i> |
| Local Concept Development Support | |

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| DVRPC | PLS | STBGP-PHILA | 48 | \$700,000 |
| NJTPA | PLS | STBGP-NY/NWK | 48A | \$2,925,000 |
| SJTPO | PLS | STBGP-B5K200K | 48B | \$275,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X41C1</i> |
| Local County Aid, DVRPC | |

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | 189 | \$32,668,917 |

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X41B1</i> |
| Local County Aid, NJTPA | |

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|---------------|
| NJTPA | ERC | STATE | 190 | \$105,502,141 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X41A1</i> |
| Local County Aid, SJTPO | |

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|--------------|
| SJTPO | ERC | STATE | 191 | \$23,078,942 |

| | |
|----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17390 / 173900</i> |
| Local Freight Impact Fund | |

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | STATE | 192 | \$30,100,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98C1</i> |
| Local Municipal Aid, DVRPC | |

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | 193 | \$29,193,208 |

| | |
|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98B1</i> |
| Local Municipal Aid, NJTPA | |

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|---------------|
| NJTPA | ERC | STATE | 194 | \$108,499,116 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98A1</i> |
| Local Municipal Aid, SJTPO | |

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|--------------|
| SJTPO | ERC | STATE | 195 | \$13,557,676 |

| | |
|---------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98Z</i> |
| Local Municipal Aid, Urban Aid | |

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | STATE | 196 | \$10,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 04314 / 043140</i> |
| Local Safety/ High Risk Rural Roads Program | |

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| DVRPC | ERC | HSIP | 49 | \$1,286,000 |
| NJTPA | ERC | HSIP | 49A | \$17,000,000 |
| SJTPO | ERC | HSIP | 49B | \$2,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X196</i> |
| Maintenance & Fleet Management System | |

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 197 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01309 / 013090</i> |
| Maritime Transportation System | |

This program provides funding to support New Jersey’s Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 198 | \$15,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98546 / 985460</i> |
| Market Street/Essex Street/Rochelle Avenue | |

Bergen County will be undertaking roadway improvements at the intersection of Market Street, Essex Street, Rochelle Avenue, and Main Street in the Borough of Lodi, and the Townships of Rochelle Park and Saddle Brook. The project will also include the replacement of the Market Street Bridge over the Saddle River. This project will improve safety and traffic operations at this intersection.

COUNTY: Bergen

MUNICIPALITY: Maywood Boro, Lodi Boro

MILEPOSTS: N/A

STRUCTURE NO.: Bergen 31-A

LEGISLATIVE DISTRICT: 38

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | DEMO | 50 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1011</i> |
| Mercer County Bus Purchase | |

This program will provide for the purchase of buses and bus equipment for transportation services programs in Mercer County.

COUNTY: Mercer

MUNICIPALITY: Various

MILEPOSTS: 0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| DVRPC | EC | CMAQ | 51 | \$756,000 |

| | |
|------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X30A</i> |
| Metropolitan Planning | |

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|-------------|
| DVRPC | PLS | PL | 52 | \$2,538,000 |
| DVRPC | PLS | PL-FTA | 52A | \$700,000 |
| DVRPC | PLS | STBGP-PHILA | 52B | \$1,850,000 |
| NJTPA | PLS | PL | 52C | \$9,890,000 |
| NJTPA | PLS | PL-FTA | 52D | \$3,172,706 |
| NJTPA | PLS | STBGP-NY/NWK | 52E | \$8,000,000 |
| SJTPO | PLS | PL | 52F | \$1,069,000 |
| SJTPO | PLS | PL-FTA | 52G | \$462,477 |
| SJTPO | PLS | STBGP-AC | 52H | \$265,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17341 / 173410</i> |
| Minor Bridge Inspection Program | |

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A

COUNTY: Various

MUNICIPALITY: Statewide

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 161 | \$8,800,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 07332 / 073320</i> |
| Minority and Women Workforce Training Set Aside | |

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 199 | \$1,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13306 / 133060

Mobility and Systems Engineering Program

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | EC | NHPP | 53 | \$10,000,000 |
| Statewide | EC | STATE | 200 | \$1,500,000 |
| Statewide | EC | STBGP-FLEX | 53A | \$1,500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: NS9306 / 950607

Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

COUNTY: Monmouth

MUNICIPALITY: Brielle Boro, Manasquan Boro

MILEPOSTS: N/A

STRUCTURE NO.: 13000W7

LEGISLATIVE DISTRICT: 30

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|-------------|
| NJTPA | DES | STBGP-NY/NWK | 54 | \$4,000,000 |

Program/Project Name

Project ID Numbers: X233

Motor Vehicle Crash Record Processing

This program provides the in-house Crash Records unit resources to prepare and cleanse all crash reports to be utilized for developing safety improvement programs. The staff ensure the completeness, accuracy and accessibility of crash data. This is accomplished through a cooperative effort between BTDS, OIT and other HSIP agencies in sharing issues related to the integrity of the data. This program also covers the Electronic Data Transfer (EDT) which expand the FTP capabilities to receive digital crash reports from additional law enforcement agencies. The new Crash Records EDT contract will introduce the use of electronic devices to collect information. It will enable to streamline crash records data validation, correction process and error handling.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-------------|
| Statewide | EC | HSIP | 55 | \$2,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1914 / 193770</i> |
| Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) | |

The goal of the HSIP funded study is to recommend preferred alternatives that will significantly improve the safety for all modes of travel within the project’s study area, with special attention given to vulnerable users: pedestrians and bicyclists. Funding for this project was made available through Delaware Valley Regional Planning Commission’s (DVRPC) FY 2016 Local Capital Project Delivery (LCPD) Program for Camden County. This study will comply with the Federal Highway Administration’s Highway Safety Improvement Program (HSIP), from which one of the project deliverables will include a Highway Safety Manual (HSM) analysis completed to the specifications of NJDOT’s Bureau of Transportation Data and Safety.

COUNTY: Camden

MUNICIPALITY: City of Camden

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: safety management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| DVRPC | PE | STBGP-PHILA | 56 | \$1,721,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X34</i> |
| New Jersey Rail Freight Assistance Program | |

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| Statewide | EC | STATE | 201 | \$25,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1601 / 163170</i> |
| New Jersey Regional Signal Retiming Initiative | |

This project reduces congestion and improves air quality by optimizing progression on signalized 500 and 600 routes in DVRPC's New Jersey counties. These improvements are designed to enhance mobility and promote integrated corridor management strategies. Corridors will be selected by representatives of DVRPC member governments, DVRPC, and NJDOT, with reference to the current Regional Transportation Operations Master Plan and other appropriate data. After obtaining supportive MOUs from signal owner-operators along a selected corridor, signal timing plans will be developed and implemented by consultants to DVRPC for peak hour, off-peak, weekend, event, and emergency operations, as appropriate. After implementation, signal system owner-operators will be responsible for maintaining the timing plan and implementing related physical improvements, if recommended

COUNTY: Burlington, Camden, Gloucester, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| DVRPC | PLS | CMAQ | 57 | \$350,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X200C</i> |
| New Jersey Scenic Byways Program | |

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the state byways within the state program. Planning, design and development of the state program includes but is not limited to: research leading to the development of themes for byways on a statewide basis; technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|---------|-------|-----------|
| Statewide | ERC | TA-FLEX | 58 | \$500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1808 / 183560</i> |
| Newark Broad Street Traffic Signal Optimization | |

This project will upgrade traffic signals at intersections along Broad Street Newark from standard fixed time traffic signals to adaptive traffic signal technology with wireless connectivity capabilities. When completed, the adaptive traffic signals will use real-time traffic information to process traffic (deciding when and how long signals should be red or green). Also, during periods of high congestion, the adaptive signals will allow the system to distribute green time in a way that is more equitable resulting in significant reduction in congestion and emissions which will help the environment. The project will include a total of 30 intersections and will be implemented through systematic intersection upgrades throughout the corridor to have as minimal impact as possible to traffic flow. This project is funded with DEMO Repurposing funds from DEMO #NJ169 (Riverbank Park Bike Trail, Kearny) in the amount of \$1,678,233.00.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 0.19-2.38

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 28

SPONSOR: City of Newark

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------|-------|-------------|
| NJTPA | CON | DEMO-R | 59 | \$1,678,000 |

| | |
|-------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N063 / 058027</i> |
| NJTPA, Future Projects | |

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|--------------|
| NJTPA | ERC | STBGP-NY/NWK | 60 | \$29,075,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: NS9803 / 058018</i> |
| NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path | |

The 4.8 mile New York, Susquehanna, and Western Railway (NYS&W) Bicycle and Pedestrian Path runs along the NYS&W Right-of-Way (ROW) from River Drive, Pequannock Township (Morris County) to the Mountain View rail station in Wayne Township (Passaic County).

COUNTY: Morris, Passaic

MUNICIPALITY: Pequannock Twp, Wayne Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|--------------|
| NJTPA | CON | STBGP-NY/NWK | 61 | \$15,000,000 |

| | |
|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: NS9802 / 058019</i> |
| Openaki Road Bridge | |

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: N/A

STRUCTURE NO.: 1400779

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|-------------|
| NJTPA | DES | STBGP-NY/NWK | 62 | \$1,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99372 / 993720</i> |
| Orphan Bridge Reconstruction | |

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 202 | \$4,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0407 / 048014</i> |
| Ozone Action Program in New Jersey | |

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|----------|
| DVRPC | EC | CMAQ | 63 | \$40,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1711 / 173710</i> |
| Pacific Avenue (CR 621), Fish Dock Road to Rambler Road | |

The project consists of milling and resurfacing 1.70 mile section of County Road No. 621. Cross slopes of the asphalt pavement will be made compliant with AAHSTO standards. The curb ramps at each intersection with sidewalks will be brought into compliance with ADA requirements. The traffic signals within the limits of the project will also brought into compliance with ADA and MUTCD requirements. Long life pavement stripes and markings will be installed upon completion of the paving. Additional stormwater drainage facilities will be provided to reduce the spread of ponding water in the gutter. Stormwater management and bicycle compliant grates and frames will be installed on existing catch basins.

COUNTY: Cape May

MUNICIPALITY: Lower Twp, Wildwood Crest Boro

MILEPOSTS: 2.36-4.06

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| SJTPO | CON | STBGP-B5K200K | 64 | \$2,148,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11407 / 114070</i> |
| PANY&NJ-NJDOT Project Program | |

Under this program, the Port Authority will provide funding support for improvements to four NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge, Route 139 (Hoboken and Conrail Viaducts), Route 1&9T Extension, and Route 1&9 Pulaski Skyway. This program will provide a total of \$1.8 billion from FY 2012 through FY 2016 for these four projects.

The Route 7 Wittpenn Bridge will be replaced with a new vertical lift bridge. The total project cost is estimated at \$650 to \$700 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 139 Contract 3 project will rehabilitate the Hoboken Viaduct, as well as replace the deck and rehabilitate the superstructure of the Conrail Viaduct. The total project cost is estimated at \$180 to \$200 million. The project is located in Jersey City, Hudson County.

The Route 1&9T Extension project, will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off the Tonnelle Circle and Route 1&9, helping to ease congestion and facilitating goods movement throughout the region. The total project cost is estimated at \$70 to \$80 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project will rehabilitate the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. The total project cost is estimated at \$1.2 to \$1.5 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

COUNTY: Hudson, Essex

MUNICIPALITY: Jersey City, Newark City, Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150

LEGISLATIVE DISTRICT: 31

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|--------------|
| NJTPA | ERC | STATE | 203 | \$98,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X28B</i> |
| Park and Ride/Transportation Demand Management Program | |

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| Statewide | EC | STATE | 204 | \$1,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1910 / 193680</i> |
| Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) | |

The project's primary goals include: reduce the frequency and severity of crashes within the project corridor; improve mobility and accessibility for bicyclists and pedestrians; and upgrade the corridor to comply with NJDOT, Mercer County, and municipal Complete Streets Policy. In November 2015, the CR 634 (Parkway Avenue) corridor from CR 611 (Scotch Road) to NJ 31 (Pennington Road) was identified as the top candidate in the NJDOT-led Regional Road Diet Pilot Program and as DVRPC's top candidate to advance to Concept Development. The proposed Preliminary Preferred Alternative (PPA) from the 2019 HSIP funded Concept Development study includes elements such as a 3-lane road diet throughout the corridor with TWLTL and bicycle lanes from Scotch Road to Parkside and 2-lane section with bike lanes from Parkside to Olden Avenue; retrofit signalized intersections where possible to accommodate new intersection approaches; and converting five (5) existing signalized intersections at Scotch Road, Lower Ferry Road, Farrell Avenue, Olden Avenue, and Pennington Road to modern roundabouts. Project will also consider improvements for intersections, substandard design elements, ADA compliancy, drainage, and signal upgrades.

COUNTY: Mercer

MUNICIPALITY: Ewing Twp, Trenton City

MILEPOSTS: 2.2-4.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | PE | HSIP | 65 | \$1,613,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16307 / 163070</i> |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge.

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: 4.33-4.33

STRUCTURE NO.: 0908150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| NJTPA | PE | STBGP-OS-BRDG | 66 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X51</i> |
| Pavement Preservation | |

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| DVRPC | EC | NHPP | 67 | \$8,000,000 |
| DVRPC | EC | STBGP-FLEX | 67A | \$2,000,000 |
| SJTPO | EC | NHPP | 67B | \$4,000,000 |
| SJTPO | EC | STBGP-FLEX | 67C | \$1,000,000 |

| | |
|-------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X51B</i> |
| Pavement Preservation, NJTPA | |

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|--------------|
| NJTPA | EC | NHPP | 68 | \$30,000,000 |
| NJTPA | EC | STBGP-FLEX | 68A | \$5,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X29</i> |
| Physical Plant | |

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | STATE | 205 | \$10,000,000 |

| | |
|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X30</i> |
| Planning and Research, Federal-Aid | |

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | PLS | LTAP | 69 | \$150,000 |
| Statewide | PLS | SPR | 69A | \$22,509,000 |
| Statewide | PLS | STBGP-FLEX | 69B | \$18,300,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X140</i> |
| Planning and Research, State | |

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | PLS | STATE | 206 | \$1,000,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X135</i> |
| Pre-Apprenticeship Training Program for Minorities and Women | |

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-----------|
| Statewide | EC | STBGP-FLEX | 70 | \$500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X10</i> |
| Program Implementation Costs, NJDOT | |

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|---------------|
| Statewide | EC | STATE | 207 | \$104,040,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 10344 / 103440</i> |
| Project Development: Concept Development and Preliminary Engineering | |

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | CD | STATE | 208 | \$5,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05341 / 053410</i> |
| Project Management & Reporting System (PMRS) | |

This funding is provided to support planned Capital Program Management work, and incorporate functionality by other areas of the department, as well. The PMRS program will provide a collaborative environment for all department stakeholders to utilize one Project Reporting & Management System to manage projects from start to finish. PMRS will facilitate access by all parties, and allow colaberative input into the process. Such initial, Department-wide, access will, ultimately, reduce project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | DES | STATE | 209 | \$2,380,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17337 / 173370</i> |
| Project Management Improvement Initiative Support | |

Provide expert consulting services regarding processes and organizational development in the area of project and program management including providing expert consulting services regarding information systems architecture and integration for project and construction management information technology systems. Provide program management services to the Department to implement Project Management and Reporting System including the e-Builder Enterprise Software as a Service information system and other sub-systems such as Bluebeam. Provide coaching and mentoring services to Department personnel in the areas of project and program management, general organizational behavior of project related organizations, and training assessment guidance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | DES | STATE | 210 | \$2,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X35A1 / 800027</i> |
| Rail-Highway Grade Crossing Program, Federal | |

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| DVRPC | EC | RHC | 71C | \$944,791 |
| DVRPC | EC | RHC-PHILA | 71D | \$1,843,739 |
| DVRPC | EC | RHC-TRENTON | 71E | \$1,267,402 |
| NJTPA | EC | RHC | 71F | \$2,875,452 |
| NJTPA | EC | RHC-AC | 71G | \$1,061,204 |
| NJTPA | EC | RHC-ALLEN | 71H | \$138,601 |
| NJTPA | EC | RHC-NY/NWK | 71I | \$9,867,749 |
| NJTPA | EC | RHC-PGH/NWB | 71J | \$47,967 |
| SJTPO | EC | RHC | 71K | \$287,546 |
| Statewide | EC | RHC-B5K200K | 71 | \$1,714,882 |
| Statewide | EC | RHC-FLEX | 71A | \$11,998,350 |
| Statewide | EC | RHC-L5K | | \$2,099,364 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X35A</i> |
| Rail-Highway Grade Crossing Program, State | |

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | CON | STATE | 211 | \$1,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99409 / 994090</i> |
| Recreational Trails Program | |

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|--------|-------|-------------|
| Statewide | ERC | TA-RTP | 72 | \$1,226,757 |

| | |
|--------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X144</i> |
| Regional Action Program | |

This program funds low-cost, quick turn-around capital improvements accomplished under management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Funding is also provided for small-scale landscape contracts in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 212 | \$2,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X03A</i> |
| Restriping Program & Line Reflectivity Management System | |

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|--------------|
| Statewide | EC | STBGP-FLEX | 73 | \$20,000,000 |

| | |
|-----------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X03E</i> |
| Resurfacing Program | |

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|---------------|
| Statewide | EC | STATE | 213 | \$100,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-----------------------------|-----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99327A</i> |
| Resurfacing, Federal | |

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-------------|
| Statewide | ERC | NHPP | 74 | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0406 / 048013</i> |
| RideECO Mass Marketing Efforts--New Jersey | |

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|----------|
| DVRPC | EC | CMAQ | 75 | \$50,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05339 / 053390</i> |
| Right of Way Database/Document Management System | |

This program funds the ongoing maintenance (web hosting and routine repairs) and updates for ROW unit (PAECETrack) and Access unit (Highway Access Permitting System) databases. The system is a web based allowing access from the field. The system is approved and supported by the Office of Information Technology. This system has scheduling, document production, management control, GIS, and extensive reporting capabilities. Both systems are being upgraded to keep pace with new requirements and regulatory changes. Cost covers both annual hosting and occasional upgrades as may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | EC | STATE | 214 | \$300,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05340 / 053400</i> |
| Right of Way Full-Service Consultant Term Agreements | |

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-----------|
| Statewide | ROW | STATE | 215 | \$50,000 |
| Statewide | ROW | STBGP-FLEX | 76 | \$300,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X152 / 068066</i> |
| Rockfall Mitigation | |

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|--------------|
| Statewide | ERC | NHPP | 77 | \$16,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19375 / 193750</i> |
| Route 322B SB, Retaining Wall @ Raccoon Creek, Priority Repair | |

This project will replace an existing failing retaining wall supporting the west side of Rt. 322 Business to the north of Raccoon Creek in Mullica Hill, Harrison Township, Gloucester County. The retaining wall is in poor condition and the Department's Bridge Management System has identified it as a candidate for the replacement.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp

MILEPOSTS: 0.60-0.66

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | 239 | \$2,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: NS9706 / 950628</i> |
| Rumson Road over the Shrewsbury River, CR 520 | |

Bridge S-32 carries CR 520, Rumson Road, across the Shrewsbury River between the Boroughs of Rumson and Sea Bright. This bridge serves as one of two evacuation and emergency routes in times of tidal flooding and coastal storms. The existing structure is in poor condition, with deterioration of major bridge components. Monmouth County is proposing a movable structure to replace the current structure.

COUNTY: Monmouth

MUNICIPALITY: Rumson Boro, Sea Bright Boro

MILEPOSTS: 22.31

STRUCTURE NO.: 1300S32

LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|--------------|-------|--------------|
| NJTPA | CON | STBGP-NY/NWK | 78 | \$36,000,000 |

| | |
|--------------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99358</i> |
| Safe Routes to School Program | |

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|---------|-------|-------------|
| Statewide | ERC | TA-FLEX | 79 | \$5,587,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 06402 / 064020</i> |
| Safe Streets to Transit Program | |

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 216 | \$1,000,000 |

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19370 / 193700</i> |
| Safety Programs | |

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Engineering Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways. Examples of some of these improvements are: striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, designing for mature drivers, corner modifications and innovative technology, pavement improvements, traffic control signals, roundabouts, road diets, protection or removal of fixed objects, utility pole relocation or replacement, and systemic approaches to installation of land and roadway departure technologies to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and/or deaths. Improve safety on NJ roadway

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | HSIP | 80 | \$14,000,000 |
| Statewide | ERC | STATE | 217 | \$250,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13307 / 133070</i> |
| Salt Storage Facilities - Statewide | |

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | ERC | STATE | 218 | \$3,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1913 / 193760</i> |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout | |

Funds would provide for a roundabout at the intersection CR 705 (Sicklerville Road) and CR 706 (Erial Road) in Winslow Township. The location features a three-leg intersection with skewed alignment and is governed by a stop sign on CR 706. The skewed alignment of the intersection leads to crashes because drivers cannot see well around the corner of the intersection. A roundabout will replace the existing problematic intersection geometry with a circle, thereby allowing drivers a clear visual throughout the entire intersection. There are also multiple occurrences of rear end crashes at the stop sign on CR 706 (Erial Rd) where cars wait to turn onto CR 705 (Sicklerville Rd). The roundabout will alleviate this problem since drivers will slow and yield instead of being required to make a full stop. Further, the existing intersection enables drivers on CR 705 to travel at a high rate of speed toward the nearby intersection of CR 705 and CR 536 (Malaga Road). A roundabout at the intersection of CR 706 and CR 705 will force drivers to slow down, resulting in slower speeds through the intersection of CR 705 and CR 536 and greater driver reaction time. DVRPC's 2009 Regional Roundabout Analysis, Phase II identified this intersection as a priority site for investigation into a roundabout conversion.

COUNTY: Camden

MUNICIPALITY: Winslow Township

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| DVRPC | DES | HSIP | 81 | \$101,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X239 / 800008</i> |
| Sign Structure Inspection Program | |

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | EC | STBGP-FLEX | 82 | \$2,100,000 |

| | |
|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X239A</i> |
| Sign Structure Rehabilitation/Replacement Program | |

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | STBGP-FLEX | 83 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15335 / 153350</i> |
| Sign Structure Replacement Contract 2016-3 | |

Some of these sign structure had developed fatigue cracks and are in hazardous condition to vehicular traffic. Others on the lists were constructed using Aluminum material. It has been determined that these types of structures are more prone to fatigue than originally known and are near the end of their service life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-------------|
| Statewide | CON | NHPP | 84 | \$6,800,000 |

| | |
|---------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X39</i> |
| Signs Program, Statewide | |

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 219 | \$3,150,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|-------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S044 / 058025</i> |
| SJTPO, Future Projects | |

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|----------|-------|-----------|
| SJTPO | EC | STBGP-AC | 85 | \$446,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19600 / 196000</i> |
| Smart and Connect Corridors Program | |

This program will provide funding for projects involving the deployment of communication devices and equipment at selected sections of corridors along the roadside and in vehicles enabling automatic transmission of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | DES | STATE | 220 | \$2,150,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X160</i> |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal | |

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 221 | \$1,330,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1909 / 193440</i> |
| South Greenwich Street/Telegraph Road (CR 540), Phase 1 | |

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #540 is a major East-West connector road through Salem County. The road is in a deteriorated condition and is in need of resurfacing. In addition ADA accessible ramps and/or upgrades will be included in this project.

COUNTY: Salem

MUNICIPALITY: Alloway Twp

MILEPOSTS: 13.15-15.40

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-----------|-------|-----------|
| SJTPO | DES | STBGP-L5K | 86 | \$150,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09361 / 093610</i> |
| South Inlet Transportation Improvement Project | |

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-------------|
| SJTPO | CON | STATE | 222 | \$1,504,000 |

| | |
|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X10A / 193130</i> |
| Staff Augmentation | |

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | EC | STATE | 223 | \$15,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X150</i> |
| State Police Enforcement and Safety Services | |

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 224 | \$5,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13308 / 133080

Statewide Traffic Operations and Support Program

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|--------------|
| Statewide | EC | NHPP | 87 | \$20,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17353 / 173530</i> |
| Storm Water Asset Management | |

This program provides a means for the Department to maintain compliance with USEPA and NJDEP storm water management regulations as well as ensuring the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan will evaluate and prioritize needed repairs to storm water features to maintain the integrity of the storm water system. This program will assist the Department in meeting water quality objectives of the USEPA & NJDEP storm water regulations, and help minimize potential roadway flooding. The plan will involve identification of all storm water features/assets owned or operated by NJDOT, assessing conditions of these assets, developing plans for needed repairs to preserve the integrity of the assets, prioritizing and conducting required repairs, and inspecting efforts to ensure repairs are done per plan.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | ERC | STBGP-FLEX | 88 | \$5,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16308 / 163080</i> |
| Taft Avenue, Pedestrian Bridge over Route 80 | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge.

COUNTY: Passaic

MUNICIPALITY: Woodlawn Park Boro

MILEPOSTS: 56.84-56.84

STRUCTURE NO.: 1610154

LEGISLATIVE DISTRICT: 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | DES | NHPP | 89 | \$850,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14300 / 143000</i> |
| Title VI and Nondiscrimination Supporting Activities | |

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| Statewide | EC | STATE | 225 | \$175,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X66 / 990031</i> |
| Traffic Monitoring Systems | |

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|-------------|--------------|---------------|
| Statewide | PLS | NHPP | 90 | \$12,000,000 |
| Statewide | EC | STATE | 226 | \$1,490,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-----------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X47</i> |
| Traffic Signal Replacement | |

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 227 | \$9,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X244</i> |
| Training and Employee Development | |

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| Statewide | EC | STBGP-FLEX | 91 | \$2,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01316 / 013160</i> |
| Transit Village Program | |

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 228 | \$1,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X107</i> |
| Transportation Alternatives Program | |

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-------------|
| DVRPC | ERC | TA-PHILA | 92C | \$1,134,664 |
| DVRPC | ERC | TA-TRENTON | 92D | \$292,492 |
| NJTPA | ERC | TA-ALLEN | 92E | \$31,986 |
| NJTPA | ERC | TA-NY/NWK | 92F | \$6,072,756 |
| NJTPA | ERC | TA-PGH/NWB | 92G | \$11,070 |
| SJTPO | ERC | TA-AC | 92H | \$244,905 |
| Statewide | ERC | TA-B5K200K | 92 | \$395,761 |
| Statewide | ERC | TA-FLEX | 92A | \$1,081,126 |
| Statewide | ERC | TA-L5K | 92B | \$484,492 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0204</i> |
| Transportation and Community Development Initiative (TCDI) DVRPC | |

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-----------|
| DVRPC | EC | STBGP-PHILA | 93 | \$680,000 |

| | |
|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X43</i> |
| Transportation Demand Management Program Support | |

This funding is utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1-800-CARPOOL program which also includes maintaining the RidePro ride matching software program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-----------|
| Statewide | PLS | CMAQ | 94 | \$250,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11383 / 113830</i> |
| Transportation Management Associations | |

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; Ridesharing Information Services, Employer TDM Services, Corridor Management Support, Park and Ride Promotion, Traffic Mitigation Projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, Transit Development and Promotion, Bicycle and Pedestrian Safety Programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|------------|--------------|--------------|--------------|---------------|
| DVRPC | EC | STBGP-PHILA | 95 | \$2,000,000 |
| NJTPA | EC | STBGP-NY/NWK | 95A | \$4,450,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X126</i> |
| Transportation Research Technology | |

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-----------|
| Statewide | EC | STATE | 229 | \$900,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01300 / 013000</i> |
| Transportation Systems Management and Operations (TSMO) | |

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------------|-------|-----------|
| DVRPC | EC | STBGP-PHILA | 96 | \$234,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18379 / 183790</i> |
| UHPC Overlay Research Project (8 Bridge Decks) | |

This project will evaluate the use of Ultra High Performance Concrete (UHPC) as a thin-bonded overlay on bridge decks, with a focus on increased service life and enhance structural capacity of the decks. In addition, deck repairs, as well as joint rehabilitation, will be evaluated during the design phase of the project.

Structure Numbers: 2106164, 1403153, 0914155, 0604152, 1134171, 0821166, 1817163, 1422164 will be included in the project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: 2106164

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | CON | STATE | 230 | \$8,500,000 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X11</i> |
| Unanticipated Design, Right of Way and Construction Expenses, State | |

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|--------------|
| Statewide | ERC | STATE | 231 | \$35,290,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15344 / 153440</i> |
| Utility Pole Mitigation | |

This project seeks to identify and mitigate locations with incidents of high recurring utility pole accidents. The mitigation project is limited in scope and resources and encompasses 3 to 5 crash locations per year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------|-------|-----------|
| Statewide | EC | HSIP | 97 | \$175,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X182 / 800025</i> |
| Utility Reconnaissance and Relocation | |

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|-------|-------|-------------|
| Statewide | EC | STATE | 232 | \$2,500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15324 / 153240</i> |
| Washington Turnpike, Bridge over West Branch of Wading River | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

COUNTY: Burlington

MUNICIPALITY: Washington Twp

MILEPOSTS: 30.893

STRUCTURE NO.: 3485166

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| DVRPC | DES | STBGP-OS-BRDG | 98 | \$1,250,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X199</i> |
| Youth Employment and TRAC Programs | |

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-----------|-------|------------|-------|-----------|
| Statewide | EC | STBGP-FLEX | 99 | \$350,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 059B / 123020</i> |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B | |

From Notch/Rifle Camp Road to just east of the Valley Road Intersection, Route 46 will be widened to provide standard shoulders and acceleration/deceleration/auxiliary lanes, and will be realigned as needed to improve sight distance. At the intersection of Route 46 and Route 3, a three-lane section will replace the existing two-lane connections. Route 46 will be realigned to converge with Route 3 from the right side (not the left as presently exists). Complete interchange upgrades will be made. From Route 46 to Grove Street, Route 3 will be widened to provide auxiliary lanes and standard shoulders. The project will require the removal of three bridge structures and replacing them with four new bridge structures. Each of these structures will be designed to provide a minimum vertical underclearance of 15 feet 6 inches. Culverts will be impacted as well. Bridge Structures to be replaced: 1606172, 1607151, 160150 (to be replaced with two structures); Culverts to be replaced: 1606173; Culverts to be extended: 1606168.

COUNTY: Passaic

MUNICIPALITY: Little Falls Twp, Clifton City

MILEPOSTS: Rt. 3 0-0.50 Rt. 46 59.2-60.6

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| NJTPA | CON | NHPP | 101 | \$35,950,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 065C / 078044</i> |
| Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad | |

This is a breakout of the Route 4 Corridor Multi-Bridges and Roadway Improvement project. The project will replace the existing Route 4 Bridge over Palisade Avenue, Windsor Road, and CSX Railroad. Approach roadway work and improvement of Belle Avenue intersection will be part of the project as well.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp

MILEPOSTS: 6.80 - 7.20

STRUCTURE NO.: 0206169

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | ROW | NHPP | 102 | \$1,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08410 / 084100</i> |
| Route 4, Grand Avenue Bridge | |

This project will replace the deck structure of structurally deficient bridge built in 1931. The Westbound right through-lane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane, and an acceleration lane that will introduce the right through-lane after the interchange to improve safety at the ramp terminus. A bus shelter will be constructed at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.

COUNTY: Bergen

MUNICIPALITY: Englewood City

MILEPOSTS: 8.8-9.3

STRUCTURE NO.: 0206179

LEGISLATIVE DISTRICT:37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | NHPP | 103 | \$4,000,000 |

| | |
|-----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 94064 / 950194</i> |
| Route 4, Jones Road Bridge | |

Initiated from the Bridge Management System, this project will rehabilitate/replace this structurally deficient and functionally obsolete bridge, built in 1931.

COUNTY: Bergen

MUNICIPALITY: Englewood City

MILEPOSTS: 9.62-9.7

STRUCTURE NO.: 0206182

LEGISLATIVE DISTRICT:37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | ROW | NHPP | 104 | \$600,000 |
| NJTPA | UTI | NHPP | 104A | \$6,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 93186 / 950652</i> |
| Route 7, Kearny, Drainage Improvements | |

This section of Route 7 is generally uncurbed and frequently flooded due to low elevation and lack of sufficient highway drainage system. Roadway runoff is collected through inlets or sheet flow, discharging directly into the marshlands. During moderate and heavy storms, in addition to high tide, the runoff overflows the banks onto the roadway and adjacent properties. This causes the highway to be closed and traffic is detoured. This project will provide highway drainage system improvements including; pumping stations, raising road profile and sheet piling to prevent tidal water to flood the roadway.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 1.7 - 3.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | ROW | NHPP | 105 | \$3,400,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12408B / 158100</i> |
| Route 7, Mill Street (CR 672) to Park Avenue (CR 646) | |

This project will reconstruct the pavement within the project limits. Pedestrian safety improvements, traffic signal upgrades, and compliance with ADA standards will also be included.

COUNTY: Essex

MUNICIPALITY: Belleville Twp, Nutley Twp

MILEPOSTS: 6.50-8.26

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | ROW | HSIP | 106 | \$500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1903 / 193670</i> |
| Route 9, Main Street | |

This project will realign Route 9 northbound and southbound ramps to and from Main Street. The NB ramps require minor physical modifications. The SB ramps will be relocated, creating a new municipal roadway from Route 9 SB to Main Street and a new intersection at the Crosspointe Town Square Entrance. The new intersection will be controlled with a traffic signal. Mobility improvements to the intersection are required.

COUNTY: Middlesex

MUNICIPALITY: Woodbridge

MILEPOSTS: 135.20-135.22

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 19

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|--------------|
| NJTPA | CON | STATE | 233 | \$15,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15377 / 153770</i> |
| Route 21, Lafayette Street to On Ramp at Interchange 7 | |

Federal Resurfacing/Rehab project. MP 2.4-4.0; NB 4.6-7.1; SB 6.2-7.1

COUNTY: Essex

MUNICIPALITY: Newark City, Belleville Twp

MILEPOSTS: 2.1-4.02

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 28

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | CON | NHPP | 107 | \$4,050,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98540 / 985400</i> |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access | |

This project proposes to improve pedestrian and bicycle connections between Broad St and McCarter Highway (Route 21). The project would improve pedestrian and bicycle access between Downtown Newark and the Riverfront, via Center Street/Park Place between Broad Street and McCarter Highway (Route 21). The project would also include new curb and sidewalks, ADA curb ramps, traffic signals, street lighting, street furniture and bike lanes. The project will replace the existing traffic signals at Broad Street and Rector Street, Broad St and Central Ave, Park Place and Rector Street, Center Street and Park Place, Center Street and Mulberry Street.

The following special federal appropriations have been allocated to this project: FY05 SAFETEA-LU: \$1,200,000 (ID# NJ139); \$1,500,000 (ID# NJ269); \$2,000,000 (ID# NJ254).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.1-4.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | ERC | DEMO | 108 | \$4,700,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14330 / 143300</i> |
| Route 22, Bridge over Echo Lake | |

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1929.

COUNTY: Union

MUNICIPALITY: Mountainside Boro

MILEPOSTS: 50.74-50.74

STRUCTURE NO.: 2003157

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-----------|
| NJTPA | ROW | STATE | 234 | \$300,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 658A / 058002

Route 22/Route 82/Garden State Parkway Interchange

This project will improve safety and geometric deficiencies and streamline access within the interchange by removing weaving sections. The project will also include widening and deck replacement for the Route 22 Westbound Bridge over Route 82.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 55.26 - 56.16

STRUCTURE NO.: 2004159

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-----------|
| NJTPA | UTI | STATE | 235 | \$250,000 |

Program/Project Name

Project ID Numbers: 08347 / 083470

Route 23, Bridge over Pequannock River / Hamburg Turnpike

Initiated by the Bridge Management System, this project will replace the bridge, built in 1934, and provide scour countermeasures to address this scour critical structure.

COUNTY: Morris, Passaic

MUNICIPALITY: Kinnelon Boro, West Milford Twp

MILEPOSTS: 16.88

STRUCTURE NO.: 1405156

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | NHPP | 109 | \$8,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15371 / 153710</i> |
| Route 27, Dehart Place to Route 21 | |

Initiated from the Pavement Management System, this project will resurface within the project limits. Construction of ADA compliant curb ramps at each intersection where a sidewalk exists will be built at all intersections. Damaged sidewalks will be repaired and drainage grate inlets will be replaced with bicycle safe grates.

COUNTY: Union, Essex

MUNICIPALITY: Elizabeth City, Newark City

MILEPOSTS: 33.4-38.53

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| NJTPA | CON | NHPP | 110 | \$13,264,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11413C / 158030</i> |
| Route 29, Alexauken Creek Road to Washington Street | |

Initiated from the Pavement Management System, this project will reconstruct (including cold-in-place recycling) and resurface within the project limits. The project will be Mill X Pave X +1, and will include drainage improvements to eliminate roadway, shoulder and border ponding.

COUNTY: Hunterdon

MUNICIPALITY: Lambertville City, Delaware Twp, Kingwood Twp, Frenchtown Boro

MILEPOSTS: 19.8-24.5 & 33.7-34.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| NJTPA | PE | STBGP-FLEX | 111 | \$1,300,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16351 / 163510</i> |
| Route 29, Bridge over Copper Creek | |

Problem Statement submitted by BMS for Tier 1 Screening. It is recommended for replacement.

COUNTY: Hunterdon

MUNICIPALITY: Kingwood Twp

MILEPOSTS: 33.19

STRUCTURE NO.: 1009150

LEGISLATIVE DISTRICT:23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-----------|
| NJTPA | PE | STBGP-OS-BRDG | 112 | \$400,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 07319B / 123660</i> |
| Route 29, Cass Street to Calhoun Street, Drainage | |

This project is a breakout of Route 29, Drainage Improvements (DB# 07319). Flooding and drainage problems have been reported along Route 29 in the southern section of the original parent project. Based on available information, it is perceived that storm sewer systems and the Delaware River are primary causes of the flooding. Approximately 14 Tideflex valves and a flood wall extension of about 200 feet in length would address flooding by preventing the Delaware River from backing up into the existing storm sewer pipe systems within the Route 29 right-of-way. With these improvements, various locations of the roadway will be protected from events ranging between the 15 and 50-year floods in the river's main channel.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.94 - 4.34

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| DVRPC | CON | NHPP | 113 | \$22,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11416 / 114160</i> |
| Route 30, Atco Avenue to Route 206 | |

Initiated from the Pavement Management System, this project will resurface within the project limits. The project will include guiderail replacement, installation of handicapped ramps and crosswalks and upgrading of traffic signals.

COUNTY: Camden, Atlantic

MUNICIPALITY: Waterford Twp, Chesilhurst Boro, Winslow Twp, Hammonton Town

MILEPOSTS: 19.51 - 29.70

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | CON | NHPP | 114 | \$7,896,000 |
| SJTPO | CON | NHPP | 114A | \$1,704,500 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14427 / 144270</i> |
| Route 30, Bridge over Beach Thorofare | |

The purpose of this project is to rehabilitate the deficient bridge components to bring them up to current standards, and improve the functionality, reliability, and service life of the structure.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 56.77

STRUCTURE NO.: 0103152

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| SJTPO | CON | NHPP | 115 | \$18,250,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14428 / 144280</i> |
| Route 30, Bridge over Duck Thorofare | |

Initiated from the Bridge Management System, the project will rehabilitate/replace the bridge.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 56.25

STRUCTURE NO.: 0103153

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| SJTPO | PE | NHPP | 116 | \$1,000,000 |

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17503 / 175030</i> |
| Route 30, Mill Road (CR 651) | |

This project will provide safety improvements to the intersection of Route US 30, Mill Road (CR 651) at milepost 51.18.

COUNTY: Atlantic

MUNICIPALITY: Absecon City

MILEPOSTS: 51.18

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| SJTPO | CON | HSIP | 117 | \$1,400,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14422 / 144220</i> |
| Route 33, Bridge over Millstone River | |

Initiated from the Bridge Management System, the project will replace the bridge, built in 1926.

COUNTY: Monmouth

MUNICIPALITY: Millstone Twp

MILEPOSTS: 19.8

STRUCTURE NO.: 1304151

LEGISLATIVE DISTRICT:12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | NHPP | 118 | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14429 / 144290</i> |
| Route 35, Bridge over North Branch of Wreck Pond | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1931.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 18.2

STRUCTURE NO.: 1310155

LEGISLATIVE DISTRICT:30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | NHPP | 119 | \$1,250,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15389 / 153890</i> |
| Route 35, Osborne Avenue to Manasquan River | |

Reconstruction and Drainage Project

COUNTY: Ocean

MUNICIPALITY: Point Pleasant Beach Boro

MILEPOSTS: 12.48-14.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | PE | NHPP | 120 | \$1,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15389 / 153890</i> |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 | |

Initiated from the Pavement Management System, this project will reconstruct the pavement and address drainage issues within the project limits. ADA improvements will be included.

COUNTY: Ocean

MUNICIPALITY: Point Pleasant Beach Boro

MILEPOSTS: 12.48-14.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | PE | NHPP | 120 | \$1,500,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12383 / 123830</i> |
| Route 40, CR 555 Intersection, Operational & Safety Improvements | |

The purpose of this project is to address operational, physical, and safety deficiencies at the existing intersection. The project will include improvements to curb lines, the addition of channelization islands, and wider shoulders at the intersection. The geometric improvements will accommodate large trucks for all turning movements. A new traffic signal system, and pedestrian accommodations, will be incorporated in the final design in order to meet the current design standards.

COUNTY: Gloucester

MUNICIPALITY: Franklin Twp

MILEPOSTS: Rt 40: 30.1 - 30.4, CR 555: 21.4 - 21.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Franklin Township (Gloucester)

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | ROW | NHPP | 121 | \$1,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12413 / 124130</i> |
| Route 40, Elmer Lake to Elmwood Avenue | |

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Gloucester, Salem

MUNICIPALITY: Upper Pittsgrove Twp, Franklin Twp

MILEPOSTS: 20.6-24.8 & 26.0-27.4

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | CON | NHPP | 122 | \$3,508,000 |
| SJTPO | CON | NHPP | 122A | \$4,862,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12306 / 123060</i> |
| Route 42, Ardmore Ave to Camden County Line, Pavement | |

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. ADA compliance improvements will be included.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp

MILEPOSTS: 3.4-6.6; 3.4-6.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| DVRPC | CON | NHPP | 123 | \$37,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12306 / 123060</i> |
| Route 42, Kennedy Ave. to Atlantic City Expressway | |

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. ADA compliance improvements will be included.

COUNTY: Gloucester

MUNICIPALITY: Washington Twp

MILEPOSTS: 3.4-6.6; 3.4-6.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| DVRPC | CON | NHPP | 123 | \$37,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14348 / 143480</i> |
| Route 45, Bridge over Woodbury Creek | |

Initiated by the Bridge Management System, the project will replace the structurally deficient and functionally obsolete bridge with a precast concrete Northeast Extreme Tee (NEXT) Beam structure.

COUNTY: Gloucester

MUNICIPALITY: Woodbury City

MILEPOSTS: 26.21

STRUCTURE NO.: 0810150

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | DES | NHPP | 124 | \$1,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12428 / 124280</i> |
| Route 46, Bergen Boulevard to Main Street | |

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Bergen

MUNICIPALITY: Lodi Boro, Hasbrouck Heights Boro, Teterboro Boro, South Hackensack Twp

MILEPOSTS: 66.95 - 69.18

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 38

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | CON | NHPP | 125 | \$5,300,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13316 / 133160</i> |
| Route 46, Canfield Avenue | |

The proposed project is to widen Route 46 to accommodate standard lane widths and to provide an exclusive left turn lane on the west approach of the intersection (for turns into the shopping center). In addition, the Township requested enhanced safety for pedestrian crossing of the intersection as there is a school located nearby.

COUNTY: Morris

MUNICIPALITY: Mine Hill Twp

MILEPOSTS: 35.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| NJTPA | DES | STBGP-FLEX | 126 | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11371 / 113710</i> |
| Route 47, Bridge over Big Timber Creek | |

This project will replace the Route 47 and Route 130 bridges over Big Timber Creek, built in 1934 and 1928, respectively. This project will also address drainage issues (identified by the Drainage Management System) within the project limits.

COUNTY: Gloucester, Camden

MUNICIPALITY: Westville Boro, Brooklawn Boro

MILEPOSTS: 74.8 - 75.2

STRUCTURE NO.: 1203153

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|-------------|
| DVRPC | DES | STBGP-FLEX | 127 | \$3,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15340 / 153400</i> |
| Route 47, Henderson Avenue to High Street | |

Problem statement submitted by City of Millville for safety and pedestrain deficiencies.

COUNTY: Cumberland

MUNICIPALITY: Millville City

MILEPOSTS: 39.23-41.93

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: City of Milville

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| SJTPO | PE | HSIP | 128 | \$350,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17329 / 173290</i> |
| Route 50, Bridge over Cedar Swamp Creek | |

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Cape May

MUNICIPALITY: Upper Twp

MILEPOSTS: 2.7-3.0

STRUCTURE NO.: 0510150

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-------------|
| SJTPO | PE | STATE | 236 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16345 / 163450</i> |
| Route 57, Bridge over Branch Lopatcong Creek | |

Problem Statement submitted by BMS for Tier 1 Screening. It is recommended for replacement.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.91

STRUCTURE NO.: 2105153

LEGISLATIVE DISTRICT:23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | PE | NHPP | 129 | \$250,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15449 / 154490</i> |
| Route 71, Bridge over NJ Transit (NJCL) | |

Problem Statement submitted by the BMS for Tier 1 Screening. The structure is structurally deficient due to poor condition of the substructure and has a sufficiency rating of 64.80. The overall condition of the bridge is poor due to poor condition of the substructure.

COUNTY: Monmouth

MUNICIPALITY: Deal

MILEPOSTS: 11.59

STRUCTURE NO.: 1321154

LEGISLATIVE DISTRICT:11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| NJTPA | PE | STBGP-OS-BRDG | 130 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16316 / 163160</i> |
| Route 71, Bridge over Shark River | |

This study will examine replacing or rehabilitating the structurally deficient and functionally obsolete moveable bridge, built in 1932.

COUNTY: Monmouth

MUNICIPALITY: Belmar Boro, Avon By the Sea Boro

MILEPOSTS: 5.89

STRUCTURE NO.: 1321150

LEGISLATIVE DISTRICT:30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| NJTPA | PE | STBGP-OS-BRDG | 131 | \$4,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 00357D1 / 158000</i> |
| Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation | |

This project will include the implementation of Submerged Aquatic Vegetation (SAV) mitigations requirements in the Manahawkin Bay, to comply with environmental permit conditions. The overall goal of this work is to offset losses to SAV, through a combination of adaptive management, and research, to establish and enhance SAV beds within the Barnegat Bay. The research element will include the monitoring of existing SAV beds to measure recovery post Superstorm Sandy, and the adaptive management component will include establishing and/or enhancing up to 10 acres of new or existing beds to facilitate recovery efforts and promote resiliency.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp, Ship Bottom Boro

MILEPOSTS: 26.40 - 28.14

STRUCTURE NO.: 1513151

LEGISLATIVE DISTRICT:9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-----------|
| NJTPA | DES | STATE | 237 | \$850,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11385 / 113850</i> |
| Route 72, Manahawkin Bay Bridges, Contract 1A & 1B | |

Contract 1A will include Rt. 72 and Marsha Drive Intersection Improvements, reconstruction and widening of Rt. 72 and Marsha Drive, and reconstruction of a traffic signal. The project also includes the installation of new storm drainage systems, a detention basin, ITS improvements, highway lighting and utility relocations.

Contract 1B will include operational and safety improvements in Ship Bottom Borough, on Long Beach Island. Approx. 3000' feet of Rt. 72 (locally known as 8th and 9th Streets) and three cross roads (Barnegat Avenue, Central Avenue and Long Beach Boulevard) will be widened. Two-way traffic will be restored along Barnegat Avenue, Central Avenue and Long Beach Boulevard. Five traffic signals will be reconstructed. A new traffic signal will be installed at the intersection of 8th Street and Long Beach Boulevard. In order to reduce frequent flooding along Rt.72 and the intersections, a new storm drainage system will be installed. The project also includes the installation of bicycle and pedestrian accommodations, ITS improvements, highway lighting and utility relocations.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp, Barnegat Twp, Ship Bottom Boro

MILEPOSTS: 25.38 - 26.1428.24 - 28.74

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| NJTPA | CON | NHPP | 132 | \$30,710,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16342 / 163420</i> |
| Route 73 and Ramp G, Bridge over Route 130 | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1930 and modified in 1959.

COUNTY: Camden

MUNICIPALITY: Pennsauken Twp

MILEPOSTS: 32.18

STRUCTURE NO.: 0416151

LEGISLATIVE DISTRICT:6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | PE | NHPP | 133 | \$2,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11326A / 148090</i> |
| Route 76, Bridges over Route 130 | |

Initiated by the Bridge Management System, this project will replace the bridge deck on the Route 76 over Route 130 Northbound bridge and replace the superstructures of the Ramp to Route 76 Northbound over Route 130 Southbound and the Route 76 over 130 Southbound bridge.

COUNTY: Camden

MUNICIPALITY: Gloucester City

MILEPOSTS: 0.7-1.2

STRUCTURE NO.: 0417155

LEGISLATIVE DISTRICT:5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|--------------|
| DVRPC | CON | STBGP-OS-BRDG | 134 | \$19,147,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15338 / 153380</i> |
| Route 78 Rockfall Mitigation, Bethlehem Township | |

The existing rock cuts exhibit over steepened slope angles and are in a highly fractured and weathered condition. The slopes average over 100' in height, and exhibit many loose boulders and overhanging blocks. The limited catch area at the toe (average 5' wide) does not sufficiently retain falling rock. In addition, the EB cut slope becomes completely ice covered during winter, causing ice jacking and displacement of large rock blocks. Falling rock often reaches the roadway surface. Rockfall mitigation measures are anticipated to include mass excavation, scaling, rock bolting, wire mesh drapes, and rock catch fences.

COUNTY: Hunterdon

MUNICIPALITY: Bethlehem Twp

MILEPOSTS: 10.1-10.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT:23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | CON | NHPP | 135 | \$9,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18601 / 186010</i> |
| Route 78, Route 22 to Drift Road/Dale Road | |

This project will implement Intelligent Transportation System (ITS) strategies in the corridor in order to alleviate congestion and high crash rates.

COUNTY: Hunterdon, Somerset, Warren

MUNICIPALITY: Various

MILEPOSTS: 4.5-41.87

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|-------|-------|-------------|
| NJTPA | DES | STATE | 238 | \$2,100,000 |

| | |
|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 93139 / 950442</i> |
| Route 80, Route 15 Interchange | |

This project will: provide the missing Rt. 15 Northbound/Southbound to I-80 Eastbound/Westbound ramp to reduce congestion within Wharton and to provide direct access to the interstate; improve the acceleration lane from Rt.15 to I-80 Westbound to improve its safety and operation; reconstruct the intersection of Rt. 15 & Dewey Ave. to improve its level of service; improve the weaving length between North Main St. & Ramp "K"; improve the geometry of Ramp "I" to enhance truck movements; and improve the lane width and add shoulders at the merge of Rt. 15 Northbound and I-80 Westbound to improve its operation and safety. Along with the four structures listed, Structure # 1413152 is also a part of this project

COUNTY: Morris

MUNICIPALITY: Wharton Boro, Rockaway Twp

MILEPOSTS: Rt 80: 33.30 - 34.02, Rt 15: 1.61 - 2.80

STRUCTURE NO.: 1404156

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | NHPP | 136 | \$6,500,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16308 / 163080</i> |
| Taft Avenue, Pedestrian Bridge over Route 80 | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge.

COUNTY: Passaic

MUNICIPALITY: Woodlawn Park Boro

MILEPOSTS: 56.84-56.84

STRUCTURE NO.: 1610154

LEGISLATIVE DISTRICT: 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | DES | NHPP | 89 | \$850,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11404 / 114040</i> |
| Route 82, Caldwell Avenue to Lehigh Avenue | |

The Pedestrian Safety Evaluation for Route 82, as part of the Pedestrian Safe Corridor Program, identified specific pedestrian safety deficiencies and countermeasures to remove barriers that prohibit safe walking primarily at intersections. At appropriate locations, these measures include; installing pedestrian countdown signal heads, installing ADA-compliant ramps, revising traffic signal timings for appropriate pedestrian clearance times, clearly defining school zones, etc. Pavement resurfacing will also be performed within the project limits.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 1.87 - 4.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| NJTPA | CON | HSIP | 137 | \$10,207,308 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 94019 / 950452</i> |
| Route 82, Rahway River Bridge | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. The bridge also has flooding problems. The project will provide a 60' precast arch bridge with stone masonry facade. Flooding mitigation is inherent in the structural alternative, which will result in decreased flood levels and arch barrel clogging at the structure. In terms of community and environment, the historic and architectural features are fully preserved.

COUNTY: Union

MUNICIPALITY: Springfield Twp

MILEPOSTS: 0.38

STRUCTURE NO.: 2012150

LEGISLATIVE DISTRICT:21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| NJTPA | DES | NHPP | 138 | \$1,800,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14426 / 144260</i> |
| Route 130, Bridge over Big Timber Creek | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928. Improvements will also be made to the approaches, and to the drainage at the site.

COUNTY: Camden, Gloucester

MUNICIPALITY: Brooklawn Boro, Westville Boro

MILEPOSTS: 25.35 - 25.58

STRUCTURE NO.: 0818151

LEGISLATIVE DISTRICT:5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | ROW | NHPP | 139 | \$3,600,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11414 / 114140</i> |
| Route 130, Plant Street to High Hill Road (CR 662) | |

Initiated by the Pavement Management System, this project consists of milling, resurfacing, reconstructing and rehabilitating certain sections within the project limits, replacing substandard guiderail, installing ADA-compliant curb ramps and correcting substandard geometric deficiencies. The pavement will be resurfaced within the entire project limits, with milling and paving on the mainline and shoulders. A small portion of the roadway is identified for reconstruction and the US 130 over Salem Canal concrete culvert will also be repaired.

COUNTY: Salem, Gloucester

MUNICIPALITY: Logan Twp, Pennsville Twp, Oldmans Twp, Carneys Point Twp

MILEPOSTS: 0.2-10.98

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| DVRPC | CON | NHPP | 140 | \$3,115,000 |
| SJTPO | CON | NHPP | 140A | \$10,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12346 / 123460</i> |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd | |

Initiated from the Office of Bicycle and Pedestrian Programs, this project will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp, Bordentown City

MILEPOSTS: 35.61-36.76; 55.97-56.44

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | DES | NHPP | 141 | \$1,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 14324 / 143240

Route 166, Bridges over Branch of Toms River

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge. It will address the structural deficiencies of the bridge and scour critical issues. Sidewalk and ADA improvements are part of this project, although no right-of-way impacts are anticipated.

COUNTY: Ocean

MUNICIPALITY: South Toms River Boro, Toms River Twp

MILEPOSTS: 0.90-1.15

STRUCTURE NO.: 1516152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| NJTPA | DES | STBGP-OS-BRDG | 142 | \$1,500,000 |

Program/Project Name

Project ID Numbers: 14415 / 144150

Route 202, Bridge over North Branch of Raritan River

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1922.

COUNTY: Somerset

MUNICIPALITY: Bedminster Twp, Far Hills Boro

MILEPOSTS: 32.54

STRUCTURE NO.: 1809150

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-----------|
| NJTPA | DES | STBGP-OS-BRDG | 143 | \$600,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15381 / 153810</i> |
| Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road | |

Federal Resurfacing/Rehab project.

COUNTY: Morris, Somerset

MUNICIPALITY: Bernards Twp, Harding Twp, Morristown Twp, Morris Plains Boro

MILEPOSTS: 39.0-46.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| NJTPA | CON | NHPP | 144 | \$10,400,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 780B / 108022</i> |
| Route 206, Doctors Way to Valley Road | |

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N)" (Southern section), will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to four lanes, revision of three existing traffic signals and replacement of the bridge over Royce Brook. This project will be bicycle/pedestrian compatible.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 66.36-67.5

STRUCTURE NO.: 1810165

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|--------------|
| NJTPA | CON | NHPP | 145 | \$32,000,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 9212C / 028112</i> |
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) | |

This project, a breakout of "Route 206, Burlington/Atlantic County, Route 30 to Route 68", will provide operational and safety improvements. The project will provide head to head left turn lanes at all 4 approaches, improved signal timing and geometric improvements (including shoulder widening and approach work). In addition, the existing four-lane section will be extended through both intersections to provide more of a safe distance to tie back into the two-lane section. This project will also incorporate recommendations made in the Route 206 Bicycle/Pedestrian Compatibility Study.

COUNTY: Burlington

MUNICIPALITY: Springfield Twp

MILEPOSTS: 26.37 - 27.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-------------|
| DVRPC | ROW | NHPP | 146 | \$2,500,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: L064 / 950151</i> |
| Route 206, South Broad Street Bridge over Assunpink Creek | |

Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1843.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|---------------|-------|-------------|
| DVRPC | CON | STBGP-TRENTON | 147 | \$3,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 355A / 950541</i> |
| Route 295/42, Missing Moves, Bellmawr | |

This project consists of new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. Other project improvements include the re-striping of Route 55 Northbound, from one lane to two lanes, from the existing point, where Route 55 Northbound tapers from two lanes to one lane, up to the tie-in with Route 42 Northbound. The second lane on Route 55 Northbound will become a continuous auxiliary lane, up to the proposed entrance to new Ramp A, connecting Route 42 Northbound to I-295 Southbound. The existing Leaf Avenue ramps off Route 42 Northbound will be relocated approximately 750 feet to the South and will intersect with Benigno Blvd. The new exit location off Route 42 Northbound requires a ramp connection, separated from the mainline, to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Route 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue, and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.

COUNTY: Camden, Gloucester

MUNICIPALITY: Bellmawr Boro, Westville Boro, Deptford Twp

MILEPOSTS: Rt. 295: 25.07 - 26.35; Rt. 42: 12.57 - 13.90; Rt 55: 59.83 - 60.54

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|----------|-------|--------------|
| DVRPC | CON | NHFP-HWY | 148 | \$31,387,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12433 / 124330</i> |
| Route 322, Route 50 to Leipzig Avenue | |

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp

MILEPOSTS: 45.9-50.0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------------|-------|--------------|
| SJTPO | CON | STBGP-FLEX | 149 | \$15,188,144 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15395 / 153950</i> |
| Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) | |

Federal Resurfacing/Rehab project.

COUNTY: Union

MUNICIPALITY: Elizabeth City, Union Twp, Hillside Twp

MILEPOSTS: 2.0-3.95

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | DES | NHPP | 150 | \$750,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17356 / 173560</i> |
| Pedestrian Bridge over Route 440 | |

The purpose of this Concept Development study is to comply with federal regulations, which is to determine the purpose and need of the pedestrian crossing over Route 440; agree to a preferred alternative; and to identify the appropriate environmental document needed to advance the project through the construction work phase.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272.

COUNTY: Hudson

MUNICIPALITY: Bayonne City

MILEPOSTS: 21.2-21.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Item# | Amount |
|-------|-------|------|-------|-----------|
| NJTPA | CD | DEMO | 100 | \$500,000 |

SECTION VI

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|--------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T143</i> |
| ADA--Platforms/Stations | |

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$115,000 |
| NJTPA | ERC | STATE | \$350,000 |
| SJTPO | ERC | STATE | \$35,000 |

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T05</i> |
| Bridge and Tunnel Rehabilitation | |

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$974,518 |
| NJTPA | ERC | STATE | \$56,756,270 |
| SJTPO | ERC | STATE | \$206,212 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|--------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T111</i> |
| Bus Acquisition Program | |

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | CAP | STATE | \$27,773,461 |
| NJTPA | CAP | STATE | \$84,527,926 |
| SJTPO | CAP | STATE | \$8,452,792 |

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T06</i> |
| Bus Passenger Facilities/Park and Ride | |

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$184,000 |
| NJTPA | ERC | STATE | \$560,000 |
| SJTPO | ERC | STATE | \$56,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T08</i> |
| Bus Support Facilities and Equipment | |

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | ERC | STATE | \$1,133,900 |
| NJTPA | ERC | SECT 5339 | \$12,540,000 |
| NJTPA | ERC | STATE | \$3,451,000 |
| SJTPO | ERC | STATE | \$345,100 |

| | |
|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T302</i> |
| Camden-Glassboro Light Rail Line | |

Funding is for the design, construction and other necessary initiatives or items to complete the proposed Camden-Glassboro Light Rail Line (GCL) project that would provide light rail passenger service to communities in Camden and Gloucester Counties along an existing freight rail line using diesel light rail vehicles. The proposed 18-mile alignment connects Glassboro and Camden along an active Conrail freight right-of-way.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$2,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|---------------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T68</i> |
| Capital Program Implementation | |

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$4,938,100 |
| NJTPA | ERC | STATE | \$15,029,000 |
| SJTPO | ERC | STATE | \$1,502,900 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T515</i> |
| Casino Revenue Fund | |

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|----------------|--------------|
| DVRPC | CAP | CASINO REVENUE | \$4,256,840 |
| NJTPA | CAP | CASINO REVENUE | \$12,955,600 |
| SJTPO | CAP | CASINO REVENUE | \$1,295,560 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|--------------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T170</i> |
| Cumberland County Bus Program | |

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| SJTPO | CAP | SECT 5307 | \$1,020,000 |

| | |
|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T16</i> |
| Environmental Compliance | |

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean-up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$690,000 |
| NJTPA | ERC | STATE | \$2,100,000 |
| SJTPO | ERC | STATE | \$210,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T700</i> |
| Ferry Program | |

This program provides funding for the Ferry Program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C. 5307 (Section 5307).

Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan region.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| NJTPA | ERC | STATE | \$6,499,675 |

| | |
|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T43</i> |
| High Speed Track Program | |

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$58,600 |
| NJTPA | ERC | STATE | \$929,000 |
| SJTPO | ERC | STATE | \$12,400 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|--|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T87</i> |
| Hudson-Bergen and Newark LRT System | |

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| NJTPA | ERC | STATE | \$1,269,694 |

| | |
|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T301</i> |
| Hudson-Bergen LRT Northern Extension | |

Funding is for the design, engineering, construction to reintroduce rail service between Englewood in Bergen County and North Bergen in Hudson County to improve regional mobility, mitigate traffic congestion, and foster economic investment. The reintroduction of rail transit service in eastern Bergen County will mark a significant step forward for congestion relief on local and county roads burdened by daily commuter traffic. Eastern Bergen County residents are significantly oriented to jobs in New York City and the Hudson County waterfront and Northern Branch service will provide a mass transit alternative. The 10-mile corridor extends from North Bergen to Englewood using the existing CSX Northern Branch freight corridor. The project will connect to the HBLR system, which terminates at Tonnel Avenue in North Bergen.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| NJTPA | ERC | STATE | \$33,000,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T20</i> |
| Immediate Action Program | |

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$1,418,747 |
| NJTPA | ERC | STATE | \$5,819,230 |
| SJTPO | ERC | STATE | \$420,923 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|--------------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T535</i> |
| Lackawanna Cutoff MOS Project | |

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 25

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| NJTPA | ERC | SECT 5307 | \$8,844,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T95</i> |
| Light Rail Infrastructure Improvements | |

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$2,000,000 |
| NJTPA | ERC | STATE | \$15,675,000 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T53E</i> |
| Locomotive Overhaul | |

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$445,535 |
| NJTPA | CAP | STATE | \$7,063,187 |
| SJTPO | CAP | STATE | \$94,277 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T122</i> |
| Miscellaneous | |

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$1,035,000 |
| NJTPA | ERC | STATE | \$3,150,000 |
| SJTPO | ERC | STATE | \$315,000 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T600</i> |
| NEC Elizabeth Intermodal Station Improvements | |

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|----------|
| NJTPA | ERC | SECT 5339 | \$82,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T44</i> |
| NEC Improvements | |

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|---------------|
| NJTPA | ERC | SECT 5307 | \$19,710,000 |
| NJTPA | ERC | SECT 5337 | \$22,850,000 |
| NJTPA | ERC | STATE | \$116,981,000 |

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T55</i> |
| Other Rail Station/Terminal Improvements | |

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$516,266 |
| NJTPA | ERC | STATE | \$8,184,490 |
| SJTPO | ERC | STATE | \$109,244 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T121</i> |
| Physical Plant | |

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$384,100 |
| NJTPA | ERC | STATE | \$1,169,000 |
| SJTPO | ERC | STATE | \$116,900 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T538</i> |
| Portal Bridge North | |

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required. This funding is provided to support potential New Jersey State local contribution to the Portal North Bridge Project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| NJTPA | ERC | OTHER | \$25,000,000 |
| NJTPA | ERC | STATE | \$26,493,250 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

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|-----------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T135</i> |
| Preventive Maintenance-Bus | |

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | CAP | SECT 5307 | \$25,918,700 |
| NJTPA | CAP | SECT 5307 | \$78,883,000 |
| SJTPO | CAP | SECT 5307 | \$7,888,300 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|------------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T39</i> |
| Preventive Maintenance-Rail | |

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|---------------|
| DVRPC | CAP | SECT 5307 | \$5,558,686 |
| DVRPC | CAP | SECT 5337 | \$9,554,652 |
| NJTPA | CAP | SECT 5307 | \$75,454,349 |
| NJTPA | CAP | SECT 5337 | \$151,472,219 |
| SJTPO | CAP | SECT 5307 | \$1,267,964 |
| SJTPO | CAP | SECT 5337 | \$2,021,803 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T106</i> |
| Private Carrier Equipment Program | |

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$920,000 |
| NJTPA | CAP | STATE | \$2,800,000 |
| SJTPO | CAP | STATE | \$280,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

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|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T34</i> |
| Rail Capital Maintenance | |

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | CAP | STATE | \$5,789,680 |
| NJTPA | CAP | STATE | \$91,785,200 |
| SJTPO | CAP | STATE | \$1,225,120 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T53G</i> |
| Rail Fleet Overhaul | |

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$564,259 |
| NJTPA | CAP | STATE | \$8,945,341 |
| SJTPO | CAP | STATE | \$119,399 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---------------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T112</i> |
| Rail Rolling Stock Procurement | |

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | CAP | SECT 5307 | \$4,228,986 |
| DVRPC | CAP | STATE | \$4,036,669 |
| NJTPA | CAP | CMAQ | \$75,000,000 |
| NJTPA | CAP | SECT 5307 | \$67,043,143 |
| NJTPA | CAP | STATE | \$63,994,297 |
| SJTPO | CAP | SECT 5307 | \$894,870 |
| SJTPO | CAP | STATE | \$854,175 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

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|--|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T37</i> |
| Rail Support Facilities and Equipment | |

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | ERC | STATE | \$373,472 |
| NJTPA | ERC | METRO-NORTH | \$690,000 |
| NJTPA | ERC | OTHER | \$12,854,000 |
| NJTPA | ERC | SECT 5307 | \$2,000,000 |
| NJTPA | ERC | STATE | \$9,578,080 |
| SJTPO | ERC | STATE | \$68,448 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

Program/Project Name

Project ID Number: T509

Safety Improvement Program

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$58,600 |
| NJTPA | ERC | STATE | \$929,000 |
| SJTPO | ERC | STATE | \$12,400 |

Program/Project Name

Project ID Number: T150

Section 5310 Program

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| DVRPC | CAP | SECT 5310 | \$1,679,000 |
| DVRPC | CAP | STATE | \$345,000 |
| NJTPA | CAP | SECT 5310 | \$5,110,000 |
| NJTPA | CAP | STATE | \$1,050,000 |
| SJTPO | CAP | SECT 5310 | \$511,000 |
| SJTPO | CAP | STATE | \$105,000 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T151</i> |
| Section 5311 Program | |

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | CAP | MATCH | \$437,000 |
| DVRPC | CAP | SECT 5311 | \$989,000 |
| DVRPC | CAP | STATE | \$23,000 |
| NJTPA | CAP | MATCH | \$1,330,000 |
| NJTPA | CAP | SECT 5311 | \$3,010,000 |
| NJTPA | CAP | STATE | \$70,000 |
| SJTPO | CAP | MATCH | \$133,000 |
| SJTPO | CAP | SECT 5311 | \$301,000 |
| SJTPO | CAP | STATE | \$7,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T508</i> |
| Security Improvements | |

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | SWI | STATE | \$600,300 |
| NJTPA | SWI | STATE | \$1,827,000 |
| SJTPO | SWI | STATE | \$182,700 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T50</i> |
| Signals and Communications/Electric Traction Systems | |

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | ERC | STATE | \$644,600 |
| NJTPA | ERC | STATE | \$66,440,200 |
| SJTPO | ERC | STATE | \$136,400 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|---------------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T120</i> |
| Small/Special Services Program | |

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | EC | STATE | \$415,790 |
| NJTPA | EC | STATE | \$961,100 |
| SJTPA | EC | STATE | \$96,110 |

| | |
|------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T88</i> |
| Study and Development | |

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | PLS | STATE | \$1,072,472 |
| NJTPA | PLS | STATE | \$4,016,433 |
| SJTPA | PLS | STATE | \$321,094 |

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|--------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T500</i> |
| Technology Improvements | |

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | EC | STATE | \$4,611,500 |
| NJTPA | EC | STATE | \$17,535,000 |
| SJTPO | EC | STATE | \$1,403,500 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T42</i> |
| Track Program | |

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$1,054,800 |
| NJTPA | ERC | STATE | \$16,722,000 |
| SJTPO | ERC | STATE | \$223,200 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T210</i> |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) | |

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| DVRPC | ERC | SECT 5307 | \$2,196,040 |
| DVRPC | ERC | SECT 5337 | \$1,391,192 |
| DVRPC | ERC | SECT 5339 | \$707,940 |
| DVRPC | ERC | STP-TE | \$230,000 |
| NJTPA | ERC | SECT 5307 | \$6,683,600 |
| NJTPA | ERC | SECT 5337 | \$4,234,063 |
| NJTPA | ERC | SECT 5339 | \$2,154,600 |
| NJTPA | ERC | STP-TE | \$700,000 |
| SJTPO | ERC | SECT 5307 | \$668,360 |
| SJTPO | ERC | SECT 5337 | \$423,406 |
| SJTPO | ERC | SECT 5339 | \$215,460 |
| SJTPO | ERC | STP-TE | \$70,000 |

FY 2020 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| <i>Program/Project Name</i> | <i>Project ID Number: T300</i> |
|---------------------------------|--------------------------------|
| Transit Rail Initiatives | |

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

**FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|---------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T300</i> |
| Transit Rail Initiatives | |

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | ERC | STATE | \$57,500 |
| NJTPA | ERC | STATE | \$3,175,000 |
| SJTPO | ERC | STATE | \$17,500 |

SECTION VII

NJDOT FIVE-YEAR CAPITAL PLAN

FY 2020-2024 TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Acquisition of Right of Way (DBNUM :X12; UPC: 800009) | | | | | | | | | | | |
| Statewide | ROW | STATE | | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Active Traffic Management System (ATMS) (DBNUM :13303; UPC: 133030) | | | | | | | | | | | |
| Statewide | ERC | CMAQ | | \$3.000 | \$1.000 | | | | \$4.000 | \$0.000 | \$4.000 |
| ADA Central, Contract 1 (DBNUM :15417; UPC: 154170) | | | | | | | | | | | |
| NJTPA | ROW | STBGP-FLEX | | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | CON | STBGP-FLEX | | | | | | | \$0.000 | \$19.450 | \$19.450 |
| ADA Central, Contract 2 (DBNUM :15418; UPC: 154180) | | | | | | | | | | | |
| NJTPA | ROW | STBGP-FLEX | | | \$1.300 | | | | \$1.300 | \$0.000 | \$1.300 |
| NJTPA | CON | STBGP-FLEX | | | | \$11.750 | | | \$11.750 | \$0.000 | \$11.750 |
| ADA Central, Contract 3 (DBNUM :15419; UPC: 154190) | | | | | | | | | | | |
| NJTPA | CON | STBGP-FLEX | | | | \$9.800 | | | \$9.800 | \$0.000 | \$9.800 |
| ADA Curb Ramp Implementation (DBNUM :11344; UPC: 113440) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Statewide | ERC | STBGP-FLEX | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| ADA North, Contract 1 (DBNUM :15411; UPC: 154110) | | | | | | | | | | | |
| NJTPA | CON | STBGP-FLEX | | \$4.500 | | | | | \$4.500 | \$0.000 | \$4.500 |
| ADA North, Contract 2 (DBNUM :15412; UPC: 154120) | | | | | | | | | | | |
| NJTPA | DES | STATE | | \$0.640 | | | | | \$0.640 | \$0.000 | \$0.640 |
| NJTPA | CON | STBGP-FLEX | | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| ADA North, Contract 3 (DBNUM :15413; UPC: 154130) | | | | | | | | | | | |
| NJTPA | CON | STBGP-FLEX | | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| ADA North, Contract 4 (DBNUM :15414; UPC: 154140) | | | | | | | | | | | |
| NJTPA | CON | STBGP-FLEX | | | \$3.900 | | | | \$3.900 | \$0.000 | \$3.900 |
| ADA South, Contract 1 w/o ROW (DBNUM :15420; UPC: 154200) | | | | | | | | | | | |
| SJTPO | CON | STBGP-FLEX | | \$3.850 | | | | | \$3.850 | \$0.000 | \$3.850 |
| ADA South, Contract 1 with ROW (DBNUM :15420A; UPC: 168010) | | | | | | | | | | | |
| SJTPO | ROW | STBGP-FLEX | | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| SJTPO | CON | STBGP-FLEX | | | | \$4.000 | | | \$4.000 | \$0.000 | \$4.000 |
| ADA South, Contract 4 (DBNUM :15423; UPC: 154230) | | | | | | | | | | | |
| DVRPC | ROW | STBGP-FLEX | | | \$5.700 | | | | \$5.700 | \$0.000 | \$5.700 |
| DVRPC | CON | STBGP-FLEX | | | | | \$7.900 | | \$7.900 | \$0.000 | \$7.900 |
| ADA South, Contract 5 (DBNUM :16322; UPC: 163220) | | | | | | | | | | | |
| SJTPO | CON | STBGP-FLEX | | | | \$1.313 | | | \$1.313 | \$0.000 | \$1.313 |
| Aeronautics UAS Program (DBNUM :19315; UPC: 193150) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Airport Improvement Program (DBNUM :08415; UPC: 084150) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Atlantic Avenue, Albany to California Avenues (DBNUM :S1913; UPC: 193480) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Atlantic Avenue, Albany to Morris Avenues (DBNUM :S1914; UPC: 193490) | | | | | | | | | | | |
| | SJTPO | DES | STBGP-AC | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 |
| Atlantic Avenue, Rhode Island to Maine Avenues (DBNUM :S1915; UPC: 193500) | | | | | | | | | | | |
| | SJTPO | DES | STBGP-AC | \$0.100 | | | | | \$0.100 | \$0.000 | \$0.100 |
| Atlantic Avenue, Tennessee to Maine Avenues (DBNUM :S1916; UPC: 193510) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | \$0.864 | | | | \$0.864 | \$0.000 | \$0.864 |
| Baltic Avenue, Maine to Mississippi Avenues (DBNUM :S1702; UPC: 173620) | | | | | | | | | | | |
| | SJTPO | DES | STBGP-AC | | | | \$0.100 | | \$0.100 | \$0.000 | \$0.100 |
| | SJTPO | CON | STBGP-AC | | | | | \$1.000 | \$1.000 | \$0.000 | \$1.000 |
| Beach Avenue (CR 604), Second Avenue to Wilmington Avenue (DBNUM :S9911; UPC: 193650) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-B5K200K | | | \$1.785 | | | \$1.785 | \$0.000 | \$1.785 |
| Betterments, Dams (DBNUM :01335; UPC: 013350) | | | | | | | | | | | |
| | Statewide | EC | STBGP-FLEX | \$0.300 | \$0.100 | \$0.300 | \$0.100 | \$0.300 | \$1.100 | \$0.900 | \$2.000 |
| Betterments, Roadway Preservation (DBNUM :X72B) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$20.000 | \$18.000 | \$20.000 | \$20.000 | \$20.000 | \$98.000 | \$100.000 | \$198.000 |
| Betterments, Safety (DBNUM :X72C) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$16.000 | \$16.000 | \$16.000 | \$16.000 | \$16.000 | \$80.000 | \$80.000 | \$160.000 |
| Bicycle & Pedestrian Facilities/Accommodations (DBNUM :X185) | | | | | | | | | | | |
| | Statewide | ERC | CMAQ | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| | Statewide | ERC | STATE | \$4.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$8.000 | \$5.000 | \$13.000 |
| | Statewide | ERC | TA-FLEX | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Bridge and Structure Inspection, Miscellaneous (DBNUM :X07F; UPC: 193280) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$0.300 | \$0.200 | \$0.450 | \$0.100 | \$0.400 | \$1.450 | \$1.500 | \$2.950 |
| Bridge Deck/Superstructure Replacement Program (DBNUM :03304; UPC: 033040) | | | | | | | | | | | |
| | DVRPC | ERC | NHPP | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$48.000 | \$68.000 |
| | NJTPA | ERC | NHPP | \$30.000 | \$30.000 | \$30.000 | \$30.000 | \$30.000 | \$150.000 | \$260.111 | \$410.111 |
| | SJTPO | ERC | NHPP | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$28.000 | \$33.000 |
| | Statewide | ERC | NHPP | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$40.000 | \$60.000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$27.035 | \$32.035 |
| Bridge Emergency Repair (DBNUM :98315) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$83.000 | \$83.000 | \$85.000 | \$85.000 | \$85.000 | \$421.000 | \$425.000 | \$846.000 |
| Bridge Inspection (DBNUM :X07A; UPC: 800002) | | | | | | | | | | | |
| | Statewide | EC | NHPP | \$12.900 | \$11.900 | \$11.900 | \$11.900 | \$11.900 | \$60.500 | \$59.500 | \$120.000 |
| | Statewide | EC | STBGP-FLEX | \$7.140 | \$7.680 | \$7.680 | \$7.680 | \$7.680 | \$37.860 | \$38.400 | \$76.260 |
| | Statewide | EC | STBGP-OS-BRDG | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Bridge Inspection Program, Minor Bridges (DBNUM :17341; UPC: 173410) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$8.800 | \$6.900 | \$6.900 | \$6.900 | \$6.900 | \$36.400 | \$34.600 | \$71.000 |
| Bridge Maintenance and Repair, Movable Bridges (DBNUM :14404; UPC: 144040) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$28.500 | \$28.500 | \$28.500 | \$28.500 | \$28.500 | \$142.500 | \$142.500 | \$285.000 |
| Bridge Maintenance Fender Replacement (DBNUM :17357; UPC: 173570) | | | | | | | | | | | |
| | Statewide | ERC | NHPP | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$70.000 | \$70.000 | \$140.000 |
| | Statewide | ERC | STBGP-FLEX | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Bridge Maintenance Scour Countermeasures (DBNUM :17358; UPC: 173580) | | | | | | | | | | | |
| | Statewide | ERC | NHPP | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$25.000 | \$25.000 | \$50.000 |
| | Statewide | ERC | STBGP-FLEX | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Bridge Management System (DBNUM :X70; UPC: 800018) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | | \$1.250 | \$1.250 | \$1.250 | \$1.250 | \$1.250 | \$6.250 | \$6.250 | \$12.500 |
| Bridge Preventive Maintenance (DBNUM :13323; UPC: 133230) | | | | | | | | | | | |
| Statewide | EC | NHPP | | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| Statewide | EC | STATE | | \$40.000 | \$40.000 | \$40.000 | \$40.000 | \$40.000 | \$200.000 | \$200.000 | \$400.000 |
| Statewide | EC | STBGP-FLEX | | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |
| Bridge Replacement, Future Projects (DBNUM :08381; UPC: 083810) | | | | | | | | | | | |
| Statewide | ERC | NHPP | | \$1.000 | \$10.403 | \$18.229 | \$15.350 | \$16.619 | \$61.601 | \$333.106 | \$394.708 |
| Statewide | ERC | STATE | | \$1.326 | \$2.634 | \$6.396 | \$21.111 | \$26.791 | \$58.258 | \$193.987 | \$252.245 |
| Bridge Scour Countermeasures (DBNUM :98316) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$0.200 | \$0.200 | \$0.200 | \$0.200 | \$0.200 | \$1.000 | \$1.000 | \$2.000 |
| Brigantine Avenue (CR 638), 2nd Street South to Terminus (DBNUM :S1912; UPC: 193470) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | | | | \$1.600 | | \$1.600 | \$0.000 | \$1.600 |
| Brigantine Avenue (CR 638), 29th Street South to 2nd Street South (DBNUM :S1911; UPC: 193460) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | | | \$2.900 | | | \$2.900 | \$0.000 | \$2.900 |
| Burlington County Bus Purchase (DBNUM :D1510; UPC: 154060) | | | | | | | | | | | |
| DVRPC | EC | CMAQ | | | | \$0.476 | | \$0.476 | \$0.952 | \$0.952 | \$1.904 |
| Burlington County Roadway Safety Improvements (DBNUM :D0302) | | | | | | | | | | | |
| DVRPC | EC | STBGP-PHILA | | \$0.800 | | \$0.800 | | \$1.000 | \$2.600 | \$2.000 | \$4.600 |
| Camden County Bus Purchase (DBNUM :D0601; UPC: 068082) | | | | | | | | | | | |
| DVRPC | EC | CMAQ | | \$1.694 | | \$0.924 | | \$0.924 | \$3.542 | \$1.848 | \$5.390 |
| Camden County Roadway Safety Improvements (DBNUM :D0410; UPC: 048038) | | | | | | | | | | | |
| DVRPC | EC | STBGP-PHILA | | \$0.600 | \$0.200 | \$0.600 | \$0.300 | \$0.700 | \$2.400 | \$2.300 | \$4.700 |
| Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM :99405; UPC: 994050) | | | | | | | | | | | |
| NJTPA | CON | STBGP-OS-BRDG | | | | | \$7.700 | | \$7.700 | \$0.000 | \$7.700 |
| Chelsea and Albany Avenues (DBNUM :S1703; UPC: 173630) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM :02379; UPC: 023790) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Construction Inspection (DBNUM :X180; UPC: 800029) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$11.000 | \$11.000 | \$11.000 | \$11.000 | \$11.000 | \$55.000 | \$55.000 | \$110.000 |
| Construction Program IT System (TRNS.PORT) (DBNUM :05304; UPC: 053040) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$1.300 | \$1.600 | \$1.900 | \$2.200 | \$2.500 | \$9.500 | \$19.000 | \$28.500 |
| County Bridge K0607, New Brunswick Road over Al's Brook (DBNUM :N1407) | | | | | | | | | | | |
| NJTPA | CON | STBGP-NY/NWK | | | \$2.500 | | | | \$2.500 | \$0.000 | \$2.500 |
| CR 508 (Central Avenue), Bridge over City Subway (DBNUM :N1605; UPC: 153300) | | | | | | | | | | | |
| NJTPA | PE | STBGP-NY/NWK | | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | DES | STBGP-NY/NWK | | | \$3.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| NJTPA | ROW | STBGP-NY/NWK | | | | | \$1.000 | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | STBGP-NY/NWK | | | | | | | \$0.000 | \$20.000 | \$20.000 |
| CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (DBNUM :S1706; UPC: 173660) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | | \$1.571 | | | | \$1.571 | \$0.000 | \$1.571 |
| CR 563 (Tilton Road), Coolidge Avenue to Delilah Road (DBNUM :S1708; UPC: 173680) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | \$2.300 | | | | | \$2.300 | \$0.000 | \$2.300 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Culvert Replacement Program (DBNUM :09316; UPC: 093160) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Statewide | ERC | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$2.000 | \$2.000 | \$6.000 | \$10.000 | \$16.000 |
| Cumberland County Federal Road Program (DBNUM :S1403; UPC: 143880) | | | | | | | | | | | |
| SJTPO | CON | STBGP-B5K200K | \$2.100 | \$2.100 | \$2.200 | \$2.200 | | | \$8.600 | \$0.000 | \$8.600 |
| DBE Supportive Services Program (DBNUM :X142) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Delaware & Raritan Canal Bridges (DBNUM :15322; UPC: 153220) | | | | | | | | | | | |
| Statewide | ERC | STBGP-FLEX | \$8.350 | \$5.000 | \$5.000 | \$10.000 | \$10.000 | \$10.000 | \$38.350 | \$20.000 | \$58.350 |
| Design, Emerging Projects (DBNUM :X106; UPC: 800021) | | | | | | | | | | | |
| Statewide | DES | STATE | \$17.000 | \$16.000 | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$84.000 | \$85.000 | \$169.000 |
| Statewide | DES | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Design, Geotechnical Engineering Tasks (DBNUM :05342; UPC: 053420) | | | | | | | | | | | |
| Statewide | DES | STATE | \$0.500 | | \$0.500 | \$0.500 | | | \$1.500 | \$2.000 | \$3.500 |
| Disadvantaged Business Enterprise (DBNUM :X197) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.500 | \$1.400 | \$1.900 |
| Drainage Rehabilitation & Improvements (DBNUM :X154D) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | \$20.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$80.000 | \$75.000 | \$155.000 |
| Drainage Rehabilitation and Maintenance, State (DBNUM :X154) | | | | | | | | | | | |
| Statewide | EC | STATE | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$75.000 | \$75.000 | \$150.000 |
| Duck Island Landfill, Site Remediation (DBNUM :99334; UPC: 993340) | | | | | | | | | | | |
| DVRPC | EC | STATE | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.500 | \$0.500 | \$1.000 |
| DVRPC, Future Projects (DBNUM :D026; UPC: 058026) | | | | | | | | | | | |
| DVRPC | ERC | STBGP-PHILA | \$4.414 | \$13.748 | \$5.541 | \$16.496 | \$16.057 | \$16.057 | \$56.256 | \$90.865 | \$147.121 |
| Electrical Facilities (DBNUM :X241) | | | | | | | | | | | |
| Statewide | EC | STATE | \$7.000 | \$7.000 | \$7.000 | \$7.000 | \$7.000 | \$7.000 | \$35.000 | \$35.000 | \$70.000 |
| Electrical Load Center Replacement, Statewide (DBNUM :04324; UPC: 043240) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$5.000 | \$5.300 | \$5.620 | \$5.960 | \$6.310 | \$6.310 | \$28.190 | \$37.250 | \$65.440 |
| Emergency Management and Transportation Security Support (DBNUM :17360; UPC: 173600) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Environmental Investigations (DBNUM :X75; UPC: 800030) | | | | | | | | | | | |
| Statewide | EC | STATE | \$7.500 | \$6.000 | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$36.000 | \$37.500 | \$73.500 |
| Environmental Project Support (DBNUM :03309) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$1.000 | \$1.000 | \$1.100 | \$1.100 | \$1.100 | \$1.100 | \$5.300 | \$5.500 | \$10.800 |
| Equipment (Vehicles, Construction, Safety) (DBNUM :X15) | | | | | | | | | | | |
| Statewide | EC | STATE | \$25.000 | \$24.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$124.000 | \$125.000 | \$249.000 |
| Equipment, Snow and Ice Removal (DBNUM :X15A; UPC: 158080) | | | | | | | | | | | |
| Statewide | EC | STATE | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$25.000 | \$25.000 | \$50.000 |
| F.R.E.C. Access Road, Bridge over Toms River (DBNUM :15323; UPC: 153230) | | | | | | | | | | | |
| NJTPA | ROW | STBGP-OS-BRDG | \$0.100 | | | | | | \$0.100 | \$0.000 | \$0.100 |
| NJTPA | CON | STBGP-OS-BRDG | | \$3.500 | | | | | \$3.500 | \$0.000 | \$3.500 |
| Federal and Market Street Feeder Road Improvements (DBNUM :D1807; UPC: 183760) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$5.000 | | | | | | \$5.000 | \$0.000 | \$5.000 |
| Ferry Program (DBNUM :00377; UPC: 003770) | | | | | | | | | | | |
| Statewide | ERC | FBP | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Garden State Parkway Interchange 83 Improvements (DBNUM :N1405) | | | | | | | | | | | |
| NJTPA | PE | STBGP-NY/NWK | | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | STBGP-NY/NWK | | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | STBGP-NY/NWK | | | | | \$0.800 | | \$0.800 | \$0.000 | \$0.800 |
| NJTPA | CON | STBGP-NY/NWK | | | | | | | \$0.000 | \$5.900 | \$5.900 |
| Gloucester County Bus Purchase (DBNUM :D9807; UPC: 950795) | | | | | | | | | | | |
| DVRPC | CON | CMAQ | | \$0.238 | | \$0.238 | | \$0.238 | \$0.714 | \$0.476 | \$1.190 |
| Gloucester County Roadway Safety Improvements (DBNUM :D0401; UPC: 048000) | | | | | | | | | | | |
| DVRPC | EC | STBGP-PHILA | | | \$0.800 | | \$1.000 | | \$1.800 | \$3.000 | \$4.800 |
| Griffith Street/Grant Street (CR 657) (DBNUM :S1903; UPC: 193380) | | | | | | | | | | | |
| SJTPO | DES | STBGP-B5K200K | | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 |
| SJTPO | CON | STBGP-B5K200K | | | | | \$0.750 | | \$0.750 | \$0.000 | \$0.750 |
| Guiderail Upgrade (DBNUM :X201) | | | | | | | | | | | |
| Statewide | EC | NHPP | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Statewide | EC | STATE | | \$2.500 | \$1.000 | \$2.500 | \$2.500 | \$2.500 | \$11.000 | \$12.500 | \$23.500 |
| Hamilton Road, Bridge over Conrail RR (DBNUM :14416; UPC: 144160) | | | | | | | | | | | |
| NJTPA | DES | STBGP-OS-BRDG | | \$1.100 | | | | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | ROW | STATE | | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | CON | STBGP-OS-BRDG | | | | | | \$8.150 | \$8.150 | \$0.000 | \$8.150 |
| High-Mast Light Poles (DBNUM :97008; UPC: 800001) | | | | | | | | | | | |
| Statewide | ERC | NHPP | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Statewide | ERC | STBGP-FLEX | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Highway Safety Improvement Program Planning (DBNUM :09388; UPC: 093880) | | | | | | | | | | | |
| Statewide | PLS | HSIP | | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Hook Road (CR 551), Phase 3 (DBNUM :S1906; UPC: 193410) | | | | | | | | | | | |
| SJTPO | CON | STBGP-FLEX | | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| Intelligent Traffic Signal Systems (DBNUM :15343; UPC: 153430) | | | | | | | | | | | |
| Statewide | ERC | CMAQ | | \$15.000 | \$10.000 | \$10.000 | \$15.000 | \$15.000 | \$65.000 | \$75.000 | \$140.000 |
| Intelligent Transportation System Resource Center (DBNUM :13304; UPC: 133040) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Interstate Service Facilities (DBNUM :X151) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$0.525 | \$0.552 | \$0.580 | \$0.610 | \$0.640 | \$2.907 | \$3.711 | \$6.618 |
| Job Order Contracting Infrastructure Repairs, Statewide (DBNUM :13305; UPC: 133050) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |
| Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DBNUM :D1709; UPC: 174000) | | | | | | | | | | | |
| DVRPC | CON | STBGP-PHILA | | \$8.051 | | | | | \$8.051 | \$0.000 | \$8.051 |
| Kapkowski Road - North Avenue East Improvement Project (DBNUM :17339; UPC: 173390) | | | | | | | | | | | |
| NJTPA | CD | DEMO | | \$0.510 | | | | | \$0.510 | \$0.000 | \$0.510 |
| NJTPA | DES | DEMO | | | \$1.200 | | | | \$1.200 | \$0.000 | \$1.200 |
| NJTPA | CON | DEMO | | | | | \$12.100 | | \$12.100 | \$0.000 | \$12.100 |
| Kentucky/New York Avenues, Absecon Boulevard to Baltic Avenue (DBNUM :S1917; UPC: 193530) | | | | | | | | | | | |
| SJTPO | DES | STBGP-AC | | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 |
| SJTPO | CON | STBGP-AC | | | | | \$1.000 | | \$1.000 | \$0.000 | \$1.000 |
| Landis Avenue, Mill Road to Rt 55 (DBNUM :S1713; UPC: 173730) | | | | | | | | | | | |
| SJTPO | CON | STBGP-B5K200K | | \$1.295 | | | | | \$1.295 | \$0.000 | \$1.295 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Landis Avenue, Phase 0, Main Road to Myrtle Street (DBNUM :S1901; UPC: 193360) | | | | | | | | | | | |
| | SJTPO | DES | STBGP-B5K200K | \$0.100 | | | | | \$0.100 | \$0.000 | \$0.100 |
| | SJTPO | CON | STBGP-B5K200K | | \$1.800 | | | | \$1.800 | \$0.000 | \$1.800 |
| Legal Costs for Right of Way Condemnation (DBNUM :X137) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$1.600 | \$1.600 | \$1.600 | \$1.600 | \$1.600 | \$8.000 | \$6.400 | \$14.400 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DBNUM :D1710; UPC: 173920) | | | | | | | | | | | |
| | DVRPC | DES | STBGP-TRENTON | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| | DVRPC | CONST | STBGP-TRENTON | | \$4.230 | \$5.153 | \$4.478 | \$5.406 | \$19.267 | \$19.148 | \$38.415 |
| Local Aid Consultant Services (DBNUM :10347; UPC: 103470) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-PHILA | | \$0.200 | | \$0.200 | | \$0.400 | \$0.600 | \$1.000 |
| | NJTPA | EC | STBGP-NY/NWK | | \$0.200 | | \$0.200 | | \$0.400 | \$0.600 | \$1.000 |
| | SJTPO | EC | STBGP-B5K200K | | \$0.100 | | \$0.100 | | \$0.200 | \$0.300 | \$0.500 |
| Local Aid Grant Management System (DBNUM :06327; UPC: 063270) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$0.200 | \$0.200 | \$0.100 | \$0.100 | \$0.100 | \$0.700 | \$0.500 | \$1.200 |
| Local Aid, Infrastructure Fund (DBNUM :X186) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$37.500 | \$37.500 | \$75.000 |
| Local Aid, State Transportation Infrastructure Bank (DBNUM :X186B; UPC: 183670) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$22.600 | \$22.600 | \$22.600 | \$22.600 | \$22.600 | \$113.000 | \$102.500 | \$215.500 |
| Local Bridges, Future Needs (DBNUM :08387; UPC: 083870) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$47.300 | \$47.300 | \$47.300 | \$47.300 | \$47.300 | \$236.500 | \$220.000 | \$456.500 |
| Local CMAQ Initiatives (DBNUM :X065) | | | | | | | | | | | |
| | DVRPC | EC | CMAQ | \$0.872 | \$1.910 | \$1.166 | \$1.910 | \$1.516 | \$7.374 | \$8.762 | \$16.136 |
| | NJTPA | EC | CMAQ | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$37.500 | \$37.500 | \$75.000 |
| | SJTPO | EC | CMAQ | \$1.900 | \$1.900 | \$1.900 | \$1.900 | \$1.900 | \$9.500 | \$9.500 | \$19.000 |
| Local Concept Development Support (DBNUM :06326; UPC: 063260) | | | | | | | | | | | |
| | DVRPC | PLS | STBGP-PHILA | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2.925 | \$2.925 | \$2.925 | \$2.925 | \$2.925 | \$14.625 | \$14.625 | \$29.250 |
| | SJTPO | PLS | STBGP-B5K200K | \$0.275 | \$0.275 | \$0.275 | \$0.275 | \$0.275 | \$1.375 | \$1.375 | \$2.750 |
| Local County Aid, DVRPC (DBNUM :X41C1) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$32.669 | \$32.669 | \$32.669 | \$32.669 | \$32.669 | \$163.345 | \$151.350 | \$314.695 |
| Local County Aid, NJTPA (DBNUM :X41B1) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$105.502 | \$105.502 | \$105.502 | \$105.502 | \$105.502 | \$527.511 | \$490.550 | \$1,018.061 |
| Local County Aid, SJTPO (DBNUM :X41A1) | | | | | | | | | | | |
| | SJTPO | ERC | STATE | \$23.079 | \$23.079 | \$23.079 | \$23.079 | \$23.079 | \$115.395 | \$108.100 | \$223.495 |
| Local Freight Impact Fund (DBNUM :17390; UPC: 173900) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$30.100 | \$30.100 | \$30.100 | \$30.100 | \$30.100 | \$150.500 | \$140.000 | \$290.500 |
| Local Municipal Aid, DVRPC (DBNUM :X98C1) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$29.193 | \$29.193 | \$29.193 | \$29.193 | \$29.193 | \$145.966 | \$135.100 | \$281.066 |
| Local Municipal Aid, NJTPA (DBNUM :X98B1) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$108.499 | \$108.499 | \$108.499 | \$108.499 | \$108.499 | \$542.496 | \$502.150 | \$1,044.646 |
| Local Municipal Aid, SJTPO (DBNUM :X98A1) | | | | | | | | | | | |
| | SJTPO | ERC | STATE | \$13.558 | \$13.558 | \$13.558 | \$13.558 | \$13.558 | \$67.788 | \$62.750 | \$130.538 |
| Local Municipal Aid, Urban Aid (DBNUM :X98Z) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Local Safety/ High Risk Rural Roads Program (DBNUM :04314; UPC: 043140) | | | | | | | | | | | |
| DVRPC | ERC | HSIP | | \$1.286 | \$3.000 | \$2.309 | | | \$6.595 | \$11.781 | \$18.376 |
| NJTPA | ERC | HSIP | | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$85.000 | \$85.000 | \$170.000 |
| SJTPO | ERC | HSIP | | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Maintenance & Fleet Management System (DBNUM :X196) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Maritime Transportation System (DBNUM :01309; UPC: 013090) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$75.000 | \$75.000 | \$150.000 |
| Market Street/Essex Street/Rochelle Avenue (DBNUM :98546; UPC: 985460) | | | | | | | | | | | |
| NJTPA | DES | DEMO | | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | ROW | DEMO | | | | \$0.200 | | | \$0.200 | \$0.000 | \$0.200 |
| NJTPA | CON | DEMO | | | | | | \$1.640 | \$1.640 | \$0.000 | \$1.640 |
| NJTPA | CON | STBGP-NY/NWK | | | | | | \$7.360 | \$7.360 | \$0.000 | \$7.360 |
| Mercer County Bus Purchase (DBNUM :D1011) | | | | | | | | | | | |
| DVRPC | EC | CMAQ | | \$0.756 | | \$0.756 | | \$0.756 | \$2.268 | \$1.512 | \$3.780 |
| Mercer County Roadway Safety Improvements (DBNUM :D0412; UPC: 048075) | | | | | | | | | | | |
| DVRPC | EC | STBGP-TRENTON | | | \$0.800 | | \$0.800 | | \$1.600 | \$3.000 | \$4.600 |
| Metropolitan Planning (DBNUM :X30A) | | | | | | | | | | | |
| DVRPC | PLS | PL | | \$2.538 | \$2.538 | \$2.538 | \$2.538 | \$2.538 | \$12.690 | \$12.690 | \$25.380 |
| DVRPC | PLS | PL-FTA | | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| DVRPC | PLS | STBGP-PHILA | | \$1.850 | \$1.600 | \$1.600 | \$1.600 | \$1.600 | \$8.250 | \$8.250 | \$16.500 |
| NJTPA | PLS | PL | | \$9.890 | \$9.890 | \$9.890 | \$9.890 | \$9.890 | \$49.450 | \$49.450 | \$98.900 |
| NJTPA | PLS | PL-FTA | | \$3.173 | \$3.173 | \$3.173 | \$3.173 | \$3.173 | \$15.864 | \$15.864 | \$31.727 |
| NJTPA | PLS | STBGP-NY/NWK | | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$40.000 | \$40.000 | \$80.000 |
| SJTPO | PLS | PL | | \$1.069 | \$1.069 | \$1.069 | \$1.069 | \$1.069 | \$5.345 | \$5.345 | \$10.690 |
| SJTPO | PLS | PL-FTA | | \$0.462 | \$0.462 | \$0.462 | \$0.462 | \$0.462 | \$2.312 | \$2.312 | \$4.625 |
| SJTPO | PLS | STBGP-AC | | \$0.265 | | \$0.265 | | \$0.265 | \$0.795 | \$0.530 | \$1.325 |
| SJTPO | PLS | STBGP-L5K | | | \$0.265 | | \$0.265 | | \$0.530 | \$0.795 | \$1.325 |
| Mill Road, Landis Avenue to CR 540 (Almond Road) (DBNUM :S1714; UPC: 173740) | | | | | | | | | | | |
| SJTPO | DES | STBGP-B5K200K | | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 |
| SJTPO | CON | STBGP-B5K200K | | | | | \$1.640 | | \$1.640 | \$0.000 | \$1.640 |
| Minority and Women Workforce Training Set Aside (DBNUM :07332; UPC: 073320) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Mobility and Systems Engineering Program (DBNUM :13306; UPC: 133060) | | | | | | | | | | | |
| Statewide | EC | NHPP | | \$10.000 | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$42.000 | \$40.000 | \$82.000 |
| Statewide | EC | STATE | | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Statewide | EC | STBGP-FLEX | | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM :NS9306; UPC: 950607) | | | | | | | | | | | |
| NJTPA | DES | STBGP-NY/NWK | | \$4.000 | | | | | \$4.000 | \$0.000 | \$4.000 |
| NJTPA | ROW | STBGP-NY/NWK | | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | STBGP-NY/NWK | | | | | \$30.000 | | \$30.000 | \$0.000 | \$30.000 |
| Motor Vehicle Crash Record Processing (DBNUM :X233) | | | | | | | | | | | |
| Statewide | EC | HSIP | | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DBNUM : D1914; UPC: 193770) | | | | | | | | | | | |
| DVRPC | PE | STBGP-PHILA | \$1.721 | | | | | | \$1.721 | \$0.000 | \$1.721 |
| DVRPC | DES | STBGP-PHILA | | \$0.738 | | | | | \$0.738 | \$0.000 | \$0.738 |
| DVRPC | CON | STBGP-PHILA | | | \$9.835 | | | | \$9.835 | \$0.000 | \$9.835 |
| New Jersey Rail Freight Assistance Program (DBNUM :X34) | | | | | | | | | | | |
| Statewide | EC | STATE | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| New Jersey Regional Signal Retiming Initiative (DBNUM :D1601; UPC: 163170) | | | | | | | | | | | |
| DVRPC | PLS | CMAQ | \$0.350 | | \$0.350 | | | | \$0.700 | \$0.000 | \$0.700 |
| New Jersey Scenic Byways Program (DBNUM :X200C) | | | | | | | | | | | |
| Statewide | ERC | TA-FLEX | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Newark Broad Street Traffic Signal Optimization (DBNUM :N1808; UPC: 183560) | | | | | | | | | | | |
| NJTPA | CON | DEMO-R | \$1.678 | | | | | | \$1.678 | \$0.000 | \$1.678 |
| NJTPA, Future Projects (DBNUM :N063; UPC: 058027) | | | | | | | | | | | |
| NJTPA | ERC | STBGP-NY/NWK | \$29.075 | \$42.366 | \$89.610 | \$55.910 | \$50.505 | | \$267.466 | \$499.688 | \$767.154 |
| NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DBNUM :NS9803; UPC: 058018) | | | | | | | | | | | |
| NJTPA | CON | STBGP-NY/NWK | \$15.000 | | | | | | \$15.000 | \$0.000 | \$15.000 |
| Ocean Drive (CR 619), 62nd Street to 80th Street (DBNUM :S1710; UPC: 173700) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | \$1.676 | | | | | \$1.676 | \$0.000 | \$1.676 |
| Openaki Road Bridge (DBNUM :NS9802; UPC: 058019) | | | | | | | | | | | |
| NJTPA | DES | STBGP-NY/NWK | \$1.000 | | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | ROW | STBGP-NY/NWK | | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | CON | STBGP-NY/NWK | | | | \$6.000 | | | \$6.000 | \$0.000 | \$6.000 |
| Orphan Bridge Reconstruction (DBNUM :99372; UPC: 993720) | | | | | | | | | | | |
| Statewide | EC | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Ozone Action Program in New Jersey (DBNUM :D0407; UPC: 048014) | | | | | | | | | | | |
| DVRPC | EC | CMAQ | \$0.040 | \$0.040 | \$0.040 | \$0.040 | \$0.040 | \$0.040 | \$0.200 | \$0.200 | \$0.400 |
| Pacific Avenue (CR 621), Fish Dock Road to Rambler Road (DBNUM :S1711; UPC: 173710) | | | | | | | | | | | |
| SJTPO | CON | STBGP-B5K200K | \$2.148 | | | | | | \$2.148 | \$0.000 | \$2.148 |
| PANY&NJ-NJDOT Project Program (DBNUM :11407; UPC: 114070) | | | | | | | | | | | |
| NJTPA | ERC | STATE | \$98.000 | \$100.000 | \$100.000 | \$100.000 | \$100.000 | \$100.000 | \$498.000 | \$373.500 | \$871.500 |
| Park and Ride/Transportation Demand Management Program (DBNUM :X28B) | | | | | | | | | | | |
| Statewide | EC | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Park Avenue, NW Boulevard to West Avenue (DBNUM :S1716; UPC: 173760) | | | | | | | | | | | |
| SJTPO | CON | STBGP-B5K200K | | | | \$2.065 | | | \$2.065 | \$0.000 | \$2.065 |
| Park Avenue/Quigley Avenue (CR 540) (DBNUM :S1902; UPC: 193370) | | | | | | | | | | | |
| SJTPO | CON | STBGP-B5K200K | | | \$2.200 | | | | \$2.200 | \$0.000 | \$2.200 |
| Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DBNUM :D1910; UPC: 193680) | | | | | | | | | | | |
| DVRPC | PE | HSIP | \$1.613 | | | | | | \$1.613 | \$0.000 | \$1.613 |
| DVRPC | DES | HSIP | | | \$0.691 | | | | \$0.691 | \$0.000 | \$0.691 |
| DVRPC | CON | HSIP | | | | \$3.000 | \$3.000 | \$6.000 | \$6.000 | \$3.219 | \$9.219 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM :16307; UPC: 163070) | | | | | | | | | | | |
| NJTPA | PE | STBGP-OS-BRDG | \$1.000 | | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | STBGP-OS-BRDG | | \$1.300 | | | | | \$1.300 | \$0.000 | \$1.300 |
| NJTPA | CON | STBGP-OS-BRDG | | | | | \$13.600 | \$13.600 | \$13.600 | \$0.000 | \$13.600 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Pavement Preservation (DBNUM :X51) | | | | | | | | | | | |
| DVRPC | EC | NHPP | | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$40.000 | \$40.000 | \$80.000 |
| DVRPC | EC | STBGP-FLEX | | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| SJTPO | EC | NHPP | | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| SJTPO | EC | STBGP-FLEX | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Pavement Preservation, NJTPA (DBNUM :X51B) | | | | | | | | | | | |
| NJTPA | EC | NHPP | | \$30.000 | \$20.000 | \$20.000 | \$25.000 | \$25.000 | \$120.000 | \$125.000 | \$245.000 |
| NJTPA | EC | STBGP-FLEX | | \$5.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$29.000 | \$50.000 | \$79.000 |
| Perkintown Road (CR 644) (DBNUM :S1904; UPC: 193390) | | | | | | | | | | | |
| SJTPO | DES | STBGP-L5K | | | | | \$0.150 | | \$0.150 | \$0.000 | \$0.150 |
| SJTPO | CON | STBGP-L5K | | | | | | \$1.500 | \$1.500 | \$0.000 | \$1.500 |
| Physical Plant (DBNUM :X29) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$10.000 | \$24.000 | \$25.000 | \$25.000 | \$25.000 | \$109.000 | \$125.000 | \$234.000 |
| Planning and Research, Federal-Aid (DBNUM :X30) | | | | | | | | | | | |
| Statewide | PLS | LTAP | | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.750 | \$0.750 | \$1.500 |
| Statewide | PLS | SPR | | \$22.509 | \$22.509 | \$22.509 | \$22.509 | \$22.509 | \$112.545 | \$112.545 | \$225.090 |
| Statewide | PLS | STBGP-FLEX | | \$18.300 | \$18.913 | \$19.226 | \$19.289 | \$19.352 | \$95.080 | \$97.705 | \$192.785 |
| Planning and Research, State (DBNUM :X140) | | | | | | | | | | | |
| Statewide | PLS | STATE | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DBNUM :97005B; UPC: 028041) | | | | | | | | | | | |
| NJTPA | CON | STBGP-FLEX | | | | | \$29.150 | | \$29.150 | \$0.000 | \$29.150 |
| Pre-Apprenticeship Training Program for Minorities and Women (DBNUM :X135) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Program Implementation Costs, NJDOT (DBNUM :X10) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$104.040 | \$104.210 | \$108.240 | \$110.410 | \$112.620 | \$539.520 | \$597.790 | \$1,137.310 |
| Project Development: Concept Development and Preliminary Engineering (DBNUM :10344; UPC: 103440) | | | | | | | | | | | |
| Statewide | CD | STATE | | \$5.000 | \$4.000 | \$5.000 | \$5.000 | \$5.000 | \$24.000 | \$25.000 | \$49.000 |
| Project Management & Reporting System (PMRS) (DBNUM :05341; UPC: 053410) | | | | | | | | | | | |
| Statewide | DES | STATE | | \$2.380 | \$1.130 | \$1.130 | \$1.130 | | \$5.770 | \$0.000 | \$5.770 |
| Project Management Improvement Initiative Support (DBNUM :17337; UPC: 173370) | | | | | | | | | | | |
| Statewide | DES | STATE | | \$2.500 | \$2.500 | \$1.300 | \$1.300 | | \$7.600 | \$0.000 | \$7.600 |
| Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (DBNUM :18305; UPC: 183050) | | | | | | | | | | | |
| DVRPC | PE | STATE | | | | \$0.700 | | | \$0.700 | \$0.000 | \$0.700 |
| DVRPC | DES | STATE | | | | | \$1.200 | | \$1.200 | \$0.000 | \$1.200 |
| DVRPC | ROW | STBGP-OS-BRDG | | | | | | \$0.500 | \$0.500 | \$0.000 | \$0.500 |
| DVRPC | CON | STBGP-OS-BRDG | | | | | | | \$0.000 | \$3.650 | \$3.650 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Rail-Highway Grade Crossing Program, Federal (DBNUM :X35A1; UPC: 800027) | | | | | | | | | | | |
| DVRPC | EC | RHC | | \$0.945 | \$0.968 | \$0.992 | \$1.016 | \$1.041 | \$4.962 | \$5.601 | \$10.563 |
| DVRPC | EC | RHC-PHILA | | \$1.844 | \$1.844 | \$0.615 | | | \$4.302 | \$0.000 | \$4.302 |
| DVRPC | EC | RHC-TRENTON | | \$1.267 | | | | | \$1.267 | \$0.000 | \$1.267 |
| NJTPA | EC | RHC | | \$2.875 | \$2.946 | \$3.018 | \$3.092 | \$3.168 | \$15.100 | \$17.046 | \$32.147 |
| NJTPA | EC | RHC-AC | | \$1.061 | | | | | \$1.061 | \$0.000 | \$1.061 |
| NJTPA | EC | RHC-ALLEN | | \$0.139 | | | | | \$0.139 | \$0.000 | \$0.139 |
| NJTPA | EC | RHC-NY/NWK | | \$9.868 | \$9.868 | \$3.289 | | | \$23.025 | \$0.000 | \$23.025 |
| NJTPA | EC | RHC-PGH/NWB | | \$0.048 | | | | | \$0.048 | \$0.000 | \$0.048 |
| SJTPO | EC | RHC | | \$0.288 | \$0.295 | \$0.302 | \$0.309 | \$0.317 | \$1.510 | \$1.705 | \$3.215 |
| Statewide | EC | RHC-B5K200K | | \$1.715 | | | | | \$1.715 | \$0.000 | \$1.715 |
| Statewide | EC | RHC-FLEX | | \$11.998 | \$11.998 | \$3.999 | | | \$27.996 | \$0.000 | \$27.996 |
| Statewide | EC | RHC-L5K | | \$2.099 | | | | | \$2.099 | \$0.000 | \$2.099 |
| Rail-Highway Grade Crossing Program, State (DBNUM :X35A) | | | | | | | | | | | |
| Statewide | CON | STATE | | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$13.000 | \$25.000 | \$38.000 |
| Recreational Trails Program (DBNUM :99409; UPC: 994090) | | | | | | | | | | | |
| Statewide | ERC | TA-RTP | | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$6.134 | \$6.134 | \$12.268 |
| Regional Action Program (DBNUM :X144) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Restriping Program & Line Reflectivity Management System (DBNUM :X03A) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | | \$20.000 | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$88.000 | \$85.000 | \$173.000 |
| Resurfacing Program (DBNUM :X03E) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$100.000 | \$100.000 | \$100.000 | \$100.000 | \$100.000 | \$500.000 | \$500.000 | \$1,000.000 |
| Resurfacing, Federal (DBNUM :99327A) | | | | | | | | | | | |
| DVRPC | ERC | NHPP | | | | | | | \$0.000 | \$82.000 | \$82.000 |
| NJTPA | ERC | NHPP | | | | | | | \$0.000 | \$557.638 | \$557.638 |
| SJTPO | ERC | NHPP | | | | | | | \$0.000 | \$37.000 | \$37.000 |
| Statewide | ERC | NHPP | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$32.000 | \$37.000 |
| RideECO Mass Marketing Efforts--New Jersey (DBNUM :D0406; UPC: 048013) | | | | | | | | | | | |
| DVRPC | EC | CMAQ | | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.250 | \$0.250 | \$0.500 |
| Right of Way Database/Document Management System (DBNUM :05339; UPC: 053390) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$1.500 | \$1.500 | \$3.000 |
| Right of Way Full-Service Consultant Term Agreements (DBNUM :05340; UPC: 053400) | | | | | | | | | | | |
| Statewide | ROW | STATE | | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.250 | \$0.250 | \$0.500 |
| Statewide | ROW | STBGP-FLEX | | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$1.500 | \$1.500 | \$3.000 |
| Rockfall Mitigation (DBNUM :X152; UPC: 068066) | | | | | | | | | | | |
| Statewide | ERC | NHPP | | \$16.000 | \$14.000 | \$6.000 | \$7.000 | \$3.000 | \$46.000 | \$20.000 | \$66.000 |
| Route 322B SB, Retaining Wall @ Raccoon Creek, Priority Repair (DBNUM :19375; UPC: 193750) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 |
| Rumson Road over the Shrewsbury River, CR 520 (DBNUM :NS9706; UPC: 950628) | | | | | | | | | | | |
| NJTPA | CON | STBGP-NY/NWK | | \$36.000 | \$37.000 | | | | \$73.000 | \$0.000 | \$73.000 |
| Safe Routes to School Program (DBNUM :99358) | | | | | | | | | | | |
| Statewide | ERC | TA-FLEX | | \$5.587 | \$5.587 | \$5.587 | \$5.587 | \$5.587 | \$27.935 | \$27.935 | \$55.870 |
| Safe Streets to Transit Program (DBNUM :06402; UPC: 064020) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Safety Programs (DBNUM :19370; UPC: 193700) | | | | | | | | | | | |
| Statewide | ERC | HSIP | | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$70.000 | \$70.000 | \$140.000 |
| Statewide | ERC | STATE | | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$1.250 | \$1.250 | \$2.500 |
| Salt Storage Facilities - Statewide (DBNUM :13307; UPC: 133070) | | | | | | | | | | | |
| Statewide | ERC | STATE | | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$3.000 | \$18.000 |
| Schalk's Crossing Road Bridge, CR 683 (DBNUM :00321; UPC: 003210) | | | | | | | | | | | |
| NJTPA | CON | STBGP-NY/NWK | | | | | | \$24.000 | \$24.000 | \$0.000 | \$24.000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DBNUM :D1913; UPC: 193760) | | | | | | | | | | | |
| DVRPC | DES | HSIP | | \$0.101 | | | | \$0.101 | \$0.101 | \$0.000 | \$0.101 |
| DVRPC | CON | STBGP-PHILA | | | \$1.349 | | | \$1.349 | \$1.349 | \$0.000 | \$1.349 |
| Sign Structure Inspection Program (DBNUM :X239; UPC: 800008) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| Sign Structure Rehabilitation/Replacement Program (DBNUM :X239A) | | | | | | | | | | | |
| Statewide | ERC | STBGP-FLEX | | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Sign Structure Replacement Contract 2016-3 (DBNUM :15335; UPC: 153350) | | | | | | | | | | | |
| Statewide | CON | NHPP | | \$6.800 | | | | | \$6.800 | \$0.000 | \$6.800 |
| Signs Program, Statewide (DBNUM :X39) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$3.150 | \$3.310 | \$3.470 | \$3.650 | \$3.830 | \$17.410 | \$21.970 | \$39.380 |
| Sixth Avenue (CR 652), Bridge over Passaic River (DBNUM :N1606; UPC: 153310) | | | | | | | | | | | |
| NJTPA | DES | STBGP-NY/NWK | | | \$3.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| NJTPA | ROW | STBGP-NY/NWK | | | | | \$0.300 | | \$0.300 | \$0.000 | \$0.300 |
| NJTPA | CON | STBGP-NY/NWK | | | | | | \$15.000 | \$15.000 | \$0.000 | \$15.000 |
| SJTPO, Future Projects (DBNUM :S044; UPC: 058025) | | | | | | | | | | | |
| SJTPO | EC | STBGP-AC | | \$0.446 | | | | | \$0.446 | \$0.000 | \$0.446 |
| SJTPO | ERC | STBGP-AC | | | | \$0.050 | \$0.009 | \$3.261 | \$3.320 | \$23.790 | \$27.111 |
| Smart and Connect Corridors Program (DBNUM :19600; UPC: 196000) | | | | | | | | | | | |
| Statewide | DES | STATE | | \$2.150 | | | | | \$2.150 | \$0.000 | \$2.150 |
| Statewide | CON | STATE | | | | \$5.365 | | | \$5.365 | \$0.000 | \$5.365 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM :X160) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$6.650 | \$6.650 | \$13.300 |
| South Greenwich Street/Telegraph Road (CR 540), Phase 1 (DBNUM :S1909; UPC: 193440) | | | | | | | | | | | |
| SJTPO | DES | STBGP-L5K | | \$0.150 | | | | | \$0.150 | \$0.000 | \$0.150 |
| SJTPO | CON | STBGP-L5K | | | \$1.500 | | | | \$1.500 | \$0.000 | \$1.500 |
| South Inlet Transportation Improvement Project (DBNUM :09361; UPC: 093610) | | | | | | | | | | | |
| SJTPO | CON | STATE | | \$1.504 | \$1.504 | \$1.504 | \$1.504 | \$1.504 | \$7.520 | \$2.697 | \$10.217 |
| Staff Augmentation (DBNUM :X10A; UPC: 193130) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$15.000 | \$8.000 | \$5.000 | \$3.000 | | \$31.000 | \$0.000 | \$31.000 |
| State Police Enforcement and Safety Services (DBNUM :X150) | | | | | | | | | | | |
| Statewide | EC | STATE | | \$5.000 | \$5.000 | \$5.000 | \$6.000 | \$6.000 | \$27.000 | \$30.000 | \$57.000 |
| Statewide Traffic Operations and Support Program (DBNUM :13308; UPC: 133080) | | | | | | | | | | | |
| Statewide | EC | NHPP | | \$20.000 | \$18.000 | \$18.000 | \$18.000 | \$18.000 | \$92.000 | \$90.000 | \$182.000 |
| Storm Water Asset Management (DBNUM :17353; UPC: 173530) | | | | | | | | | | | |
| Statewide | ERC | STBGP-FLEX | | \$5.000 | \$2.000 | \$2.000 | \$4.000 | \$4.000 | \$17.000 | \$20.000 | \$37.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|------------------|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Taft Avenue, Pedestrian Bridge over Route 80 (DBNUM :16308; UPC: 163080) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$0.850 | | | | | \$0.850 | \$0.000 | \$0.850 |
| | NJTPA | ROW | STATE | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | NHPP | | | \$3.830 | | | \$3.830 | \$0.000 | \$3.830 |
| Telegraph Road (CR 540), Phase 2 (DBNUM :S1908; UPC: 193430) | | | | | | | | | | | |
| | SJTPO | DES | STBGP-L5K | | \$0.150 | | | | \$0.150 | \$0.000 | \$0.150 |
| | SJTPO | CON | STBGP-L5K | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (DBNUM :S1910; UPC: 193450) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | | | \$1.710 | | \$1.710 | \$0.000 | \$1.710 |
| Title VI and Nondiscrimination Supporting Activities (DBNUM :14300; UPC: 143000) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$0.175 | \$0.175 | \$0.175 | \$0.175 | \$0.175 | \$0.875 | \$0.875 | \$1.750 |
| Traffic Monitoring Systems (DBNUM :X66; UPC: 990031) | | | | | | | | | | | |
| | Statewide | PLS | NHPP | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$60.000 | \$60.000 | \$120.000 |
| | Statewide | EC | NHPP | | | | | \$2.000 | \$2.000 | \$0.000 | \$2.000 |
| | Statewide | EC | STATE | \$1.490 | \$1.490 | \$1.490 | \$1.490 | \$1.490 | \$7.450 | \$7.450 | \$14.900 |
| Traffic Signal Replacement (DBNUM :X47) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$9.000 | \$9.000 | \$9.000 | \$9.000 | \$9.000 | \$45.000 | \$45.000 | \$90.000 |
| Training and Employee Development (DBNUM :X244) | | | | | | | | | | | |
| | Statewide | EC | STBGP-FLEX | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Transit Village Program (DBNUM :01316; UPC: 013160) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Transportation Alternatives Program (DBNUM :X107) | | | | | | | | | | | |
| | DVRPC | ERC | TA-PHILA | \$1.135 | \$1.142 | \$1.149 | \$1.157 | \$1.164 | \$5.747 | \$5.933 | \$11.679 |
| | DVRPC | ERC | TA-TRENTON | \$0.292 | \$0.294 | \$0.296 | \$0.298 | \$0.300 | \$1.481 | \$1.529 | \$3.011 |
| | NJTPA | ERC | TA-ALLEN | \$0.032 | \$0.032 | \$0.032 | \$0.033 | \$0.033 | \$0.162 | \$0.167 | \$0.329 |
| | NJTPA | ERC | TA-NY/NWK | \$6.073 | \$6.112 | \$6.151 | \$6.190 | \$6.230 | \$30.755 | \$31.753 | \$62.508 |
| | NJTPA | ERC | TA-PGH/NWB | \$0.011 | \$0.011 | \$0.011 | \$0.011 | \$0.011 | \$0.056 | \$0.058 | \$0.114 |
| | SJTPO | ERC | TA-AC | \$0.245 | \$0.246 | \$0.248 | \$0.250 | \$0.251 | \$1.240 | \$1.281 | \$2.521 |
| | Statewide | ERC | TA-B5K200K | \$0.396 | \$0.398 | \$0.401 | \$0.403 | \$0.406 | \$2.004 | \$2.069 | \$4.074 |
| | Statewide | ERC | TA-FLEX | \$1.081 | \$1.137 | \$1.193 | \$1.249 | \$1.305 | \$5.965 | \$7.388 | \$13.353 |
| | Statewide | ERC | TA-L5K | \$0.484 | \$0.488 | \$0.491 | \$0.494 | \$0.497 | \$2.454 | \$2.533 | \$4.987 |
| Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM :D0204) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-PHILA | \$0.680 | \$0.105 | \$0.680 | \$0.105 | \$0.680 | \$2.250 | \$1.675 | \$3.925 |
| Transportation Demand Management Program Support (DBNUM :X43) | | | | | | | | | | | |
| | Statewide | PLS | CMAQ | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$1.250 | \$1.250 | \$2.500 |
| Transportation Management Associations (DBNUM :11383; UPC: 113830) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-PHILA | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| | NJTPA | EC | STBGP-NY/NWK | \$4.450 | \$4.450 | \$4.450 | \$4.450 | \$4.450 | \$22.250 | \$22.250 | \$44.500 |
| Transportation Research Technology (DBNUM :X126) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$0.900 | \$1.000 | \$1.100 | \$1.200 | \$1.700 | \$5.900 | \$11.000 | \$16.900 |
| Transportation Systems Management and Operations (TSMO) (DBNUM :01300; UPC: 013000) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-PHILA | \$0.234 | \$0.234 | \$0.234 | \$0.234 | \$0.234 | \$1.170 | \$1.170 | \$2.340 |
| Trenton Amtrak Bridges (DBNUM :99362; UPC: 993620) | | | | | | | | | | | |
| | DVRPC | CONSTBGP-TRENTON | | | | | | | \$0.000 | \$6.899 | \$6.899 |
| UHPC Overlay Research Project (8 Bridge Decks) (DBNUM :18379; UPC: 183790) | | | | | | | | | | | |
| | Statewide | CON | STATE | \$8.500 | | | | | \$8.500 | \$0.000 | \$8.500 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM :X11) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$35.290 | \$29.970 | \$44.750 | \$37.860 | \$36.060 | \$183.930 | \$326.120 | \$510.050 | |
| Utility Pole Mitigation (DBNUM :15344; UPC: 153440) | | | | | | | | | | | |
| Statewide | EC | HSIP | \$0.175 | \$0.175 | \$0.175 | \$0.175 | \$0.175 | \$0.875 | \$0.875 | \$1.750 | |
| Utility Reconnaissance and Relocation (DBNUM :X182; UPC: 800025) | | | | | | | | | | | |
| Statewide | EC | STATE | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 | |
| Washington Turnpike, Bridge over West Branch of Wading River (DBNUM :15324; UPC: 153240) | | | | | | | | | | | |
| DVRPC | DES | STBGP-OS-BRDG | \$1.250 | | | | | \$1.250 | \$0.000 | \$1.250 | |
| DVRPC | ROW | STBGP-OS-BRDG | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 | |
| DVRPC | CON | STBGP-OS-BRDG | | | \$2.850 | | | \$2.850 | \$0.000 | \$2.850 | |
| Welchville Road (CR 540) (DBNUM :S9912; UPC: 193660) | | | | | | | | | | | |
| SJTPO | DES | STBGP-L5K | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 | |
| SJTPO | CON | STBGP-L5K | | | | \$0.750 | | \$0.750 | \$0.000 | \$0.750 | |
| Youth Employment and TRAC Programs (DBNUM :X199) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 | |
| Route 1, Alexander Road to Mapleton Road (DBNUM :17419; UPC: 174190) | | | | | | | | | | | |
| DVRPC | DES | STATE | | \$2.470 | | | | \$2.470 | \$0.000 | \$2.470 | |
| NJTPA | DES | STATE | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 | |
| DVRPC | ROW | CMAQ | | | | \$10.500 | | \$10.500 | \$0.000 | \$10.500 | |
| NJTPA | ROW | CMAQ | | | | \$3.000 | | \$3.000 | \$0.000 | \$3.000 | |
| DVRPC | UTI | CMAQ | | | | | | \$0.000 | \$9.500 | \$9.500 | |
| DVRPC | CON | CMAQ | | | | | | \$0.000 | \$13.200 | \$13.200 | |
| NJTPA | CON | CMAQ | | | | | | \$0.000 | \$24.000 | \$24.000 | |
| Route 1, NB Bridge over Raritan River (DBNUM :15303; UPC: 153030) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | | \$7.500 | | | \$7.500 | \$0.000 | \$7.500 | |
| NJTPA | ROW | STATE | | | | \$0.250 | | \$0.250 | \$0.000 | \$0.250 | |
| NJTPA | CON | NHPP | | | | | | \$0.000 | \$48.250 | \$48.250 | |
| Route 1B, Bridge over Shabakunk Creek (DBNUM :16336; UPC: 163360) | | | | | | | | | | | |
| DVRPC | DES | STATE | | \$0.900 | | | | \$0.900 | \$0.000 | \$0.900 | |
| DVRPC | ROW | STATE | | | | \$0.100 | | \$0.100 | \$0.000 | \$0.100 | |
| DVRPC | CON | NHPP | | | | | | \$0.000 | \$11.900 | \$11.900 | |
| Route 1&9, Interchange at Route I-278 (DBNUM :95023; UPC: 950177) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | | \$3.300 | | | \$3.300 | \$0.000 | \$3.300 | |
| NJTPA | DES | OTHER | | | \$10.000 | | | \$10.000 | \$0.000 | \$10.000 | |
| NJTPA | ROW | NHPP | | | | | \$4.000 | \$4.000 | \$0.000 | \$4.000 | |
| NJTPA | ROW | OTHER | | | | | \$9.500 | \$9.500 | \$0.000 | \$9.500 | |
| NJTPA | UTI | NHPP | | | | | | \$0.000 | \$3.400 | \$3.400 | |
| NJTPA | UTI | OTHER | | | | | | \$0.000 | \$6.800 | \$6.800 | |
| NJTPA | CON | NHPP | | | | | | \$0.000 | \$6.300 | \$6.300 | |
| NJTPA | CON | OTHER | | | | | | \$0.000 | \$90.000 | \$90.000 | |
| Route 3 & Route 495 Interchange (DBNUM :12386; UPC: 123860) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | | | | \$15.000 | \$15.000 | \$0.000 | \$15.000 | |
| NJTPA | ROW | NHPP | | | | | | \$0.000 | \$2.000 | \$2.000 | |
| NJTPA | CON | NHPP | | | | | | \$0.000 | \$144.150 | \$144.150 | |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DBNUM :059B; UPC: 123020) | | | | | | | | | | | |
| NJTPA | CON | NHPP | \$35.950 | \$35.450 | \$29.500 | | | \$100.900 | \$0.000 | \$100.900 | |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM :065C; UPC: 078044) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | UTI | NHPP | | | \$3.000 | | | \$3.000 | \$0.000 | \$3.000 |
| | NJTPA | CON | NHPP | | | | \$23.100 | \$23.000 | \$46.100 | \$0.000 | \$46.100 |
| Route 4, Grand Avenue Bridge (DBNUM :08410; UPC: 084100) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$4.000 | | | | | \$4.000 | \$0.000 | \$4.000 |
| | NJTPA | ROW | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | UTI | NHPP | | | | | \$2.100 | \$2.100 | \$0.000 | \$2.100 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$24.800 | \$24.800 |
| Route 4, Hackensack River Bridge (DBNUM :02346; UPC: 023460) | | | | | | | | | | | |
| | NJTPA | DES | STATE | | \$4.500 | | | | \$4.500 | \$0.000 | \$4.500 |
| | NJTPA | ROW | NHPP | | | | \$1.400 | | \$1.400 | \$0.000 | \$1.400 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$73.700 | \$73.700 |
| Route 4, Jones Road Bridge (DBNUM :94064; UPC: 950194) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | \$0.600 | | | | | \$0.600 | \$0.000 | \$0.600 |
| | NJTPA | UTI | NHPP | \$6.000 | | | | | \$6.000 | \$0.000 | \$6.000 |
| | NJTPA | CON | NHPP | | | | \$22.000 | | \$22.000 | \$0.000 | \$22.000 |
| Route 4, River Drive to Tunbridge Road (DBNUM :12431A; UPC: 168100) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$7.350 | | | | \$7.350 | \$0.000 | \$7.350 |
| Route 4, Teaneck Road Bridge (DBNUM :93134; UPC: 950198) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$13.500 | | | \$13.500 | \$0.000 | \$13.500 |
| Route 7, Kearny, Drainage Improvements (DBNUM :93186; UPC: 950652) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | \$3.400 | | | | | \$3.400 | \$0.000 | \$3.400 |
| | NJTPA | CON | NHPP | | | | \$25.000 | \$21.000 | \$46.000 | \$25.000 | \$71.000 |
| Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM :12408B; UPC: 158100) | | | | | | | | | | | |
| | NJTPA | ROW | HSIP | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | HSIP | | | \$10.770 | | | \$10.770 | \$0.000 | \$10.770 |
| Route 9, Atkinson Avenue to Bayview Drive (DBNUM :15397; UPC: 153970) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | | \$7.900 | | | | \$7.900 | \$0.000 | \$7.900 |
| Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DBNUM :11418; UPC: 114180) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$36.700 | | | \$36.700 | \$0.000 | \$36.700 |
| Route 9, Jones Rd to Longboat Ave (DBNUM :11330; UPC: 113300) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | \$12.500 | | \$12.500 | \$0.000 | \$12.500 |
| Route 9, Wrights Lane to Harbor Road (DBNUM :15400; UPC: 154000) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | | \$8.200 | | | | \$8.200 | \$0.000 | \$8.200 |
| Route 9, Main Street (DBNUM :N1903; UPC: 193670) | | | | | | | | | | | |
| | NJTPA | CON | STATE | \$15.000 | | | | | \$15.000 | \$0.000 | \$15.000 |
| Route 10, Chelsea Drive to Kelly Drive (DBNUM :15439; UPC: 154390) | | | | | | | | | | | |
| | NJTPA | DES | STATE | \$0.300 | | | | | \$0.300 | \$0.000 | \$0.300 |
| | NJTPA | ROW | STATE | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | NHPP | | | | \$2.500 | | \$2.500 | \$0.000 | \$2.500 |
| Route 10, EB widening from Route 202 to Route 53 (DBNUM :12303; UPC: 123030) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | | | | | \$0.000 | \$4.300 | \$4.300 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$5.350 | \$5.350 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM :11339; UPC: 113390) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | \$1.500 | | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | ROW | NHPP | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | NHPP | | | | \$22.400 | | \$22.400 | \$0.000 | \$22.400 |
| Route 10/202, NJ 53 to Johnson Road, Operational Improvements (DBNUM :98338C; UPC: 983383) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | | | | \$5.500 | \$5.500 | \$0.000 | \$5.500 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$19.500 | \$19.500 |
| Route 15 Corridor, Rockfall Mitigation (DBNUM :15441; UPC: 154410) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$20.000 | \$20.000 |
| Route 15 SB, Bridge over Rockaway River (DBNUM :14414; UPC: 144140) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | \$0.950 | | | | \$0.950 | \$0.000 | \$0.950 |
| | NJTPA | CON | NHPP | | | \$8.550 | | | \$8.550 | \$0.000 | \$8.550 |
| Route 15, Bridge over Paulins Kill (DBNUM :09319; UPC: 093190) | | | | | | | | | | | |
| | NJTPA | ROW | STATE | | \$0.250 | | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | NHPP | | | \$3.500 | | | \$3.500 | \$0.000 | \$3.500 |
| Route 15 and Berkshire Valley Road (CR 699) (DBNUM :13350; UPC: 133500) | | | | | | | | | | | |
| | NJTPA | CON | HSIP | | | \$4.200 | | | \$4.200 | \$0.000 | \$4.200 |
| Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44) (DBNUM :14319; UPC: 143190) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | | \$3.050 | | | \$3.050 | \$0.000 | \$3.050 |
| | NJTPA | ROW | NHPP | | | | \$3.000 | | \$3.000 | \$0.000 | \$3.000 |
| | NJTPA | UTI | NHPP | | | | | | \$0.000 | \$4.000 | \$4.000 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$26.000 | \$26.000 |
| Route 17, Pierrepont Ave to Terrace Ave/Polify Rd (CR 55) (DBNUM :15383; UPC: 153830) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$6.100 | | | \$6.100 | \$0.000 | \$6.100 |
| Route 18 NB, Bridge over Conrail (DBNUM :16352; UPC: 163520) | | | | | | | | | | | |
| | NJTPA | DES | STATE | | \$1.300 | | | | \$1.300 | \$0.000 | \$1.300 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$9.700 | \$9.700 |
| Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM :10354; UPC: 103540) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$19.000 | \$18.200 | | | \$37.200 | \$0.000 | \$37.200 |
| Route 19, Colfax Ave (CR 609) to Marshall Street (DBNUM :12419; UPC: 124190) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$5.500 | | | | \$5.500 | \$0.000 | \$5.500 |
| Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM :08372; UPC: 083720) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | \$1.300 | | | | \$1.300 | \$0.000 | \$1.300 |
| | NJTPA | CON | NHPP | | | \$13.200 | \$13.000 | | \$26.200 | \$0.000 | \$26.200 |
| Route 21, Lafayette Street to On Ramp at Interchange 7 (DBNUM :15377; UPC: 153770) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$4.050 | | | | \$4.050 | \$0.000 | \$4.050 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (DBNUM :98540; UPC: 985400) | | | | | | | | | | | |
| | NJTPA | ERC | DEMO | | \$4.700 | | | | \$4.700 | \$0.000 | \$4.700 |
| Route 22, Bridge over Echo Lake (DBNUM :14330; UPC: 143300) | | | | | | | | | | | |
| | NJTPA | ROW | STATE | | \$0.300 | | | | \$0.300 | \$0.000 | \$0.300 |
| | NJTPA | CON | STATE | | \$2.050 | | | | \$2.050 | \$0.000 | \$2.050 |
| Route 22, Bridge over NJT Raritan Valley Line (DBNUM :14425; UPC: 144250) | | | | | | | | | | | |
| | NJTPA | DES | STATE | | \$1.800 | | | | \$1.800 | \$0.000 | \$1.800 |
| | NJTPA | ROW | NHPP | | | | \$0.400 | | \$0.400 | \$0.000 | \$0.400 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$9.500 | \$9.500 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 22, Broad Street (CR 623) to Route 27 (Empire Street) (DBNUM :18373; UPC: 183730) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$2.500 | | | \$2.500 | \$0.000 | \$2.500 |
| Route 22, Chestnut Street Bridge Replacement (CR 626) (DBNUM :04361; UPC: 043610) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$14.700 | \$14.000 | | | \$28.700 | \$0.000 | \$28.700 |
| Route 22/Route 82/Garden State Parkway Interchange (DBNUM :658A; UPC: 058002) | | | | | | | | | | | |
| | NJTPA | UTI | STATE | \$0.250 | | | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | NHPP | | | | | \$8.000 | \$8.000 | \$23.500 | \$31.500 |
| Route 23 Rockfall Mitigation, West Milford Township (DBNUM :16324; UPC: 163240) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$25.000 | \$25.000 |
| Route 23, Alexander Road to Maple Lake Road (DBNUM :11424; UPC: 114240) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$17.200 | | | | \$17.200 | \$0.000 | \$17.200 |
| Route 23, Bridge over Pequannock River / Hamburg Turnpike (DBNUM :08347; UPC: 083470) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$8.500 | | | | | \$8.500 | \$0.000 | \$8.500 |
| | NJTPA | ROW | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$53.300 | \$53.300 |
| Route 23, Hardyston Township Improvements (DBNUM :96039; UPC: 950262) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$12.800 | | | | \$12.800 | \$0.000 | \$12.800 |
| Route 23, High Crest Drive to Macopin River (DBNUM :11424A; UPC: 153000) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | | | \$1.900 | | \$1.900 | \$0.000 | \$1.900 |
| | NJTPA | ROW | NHPP | | | | | \$0.250 | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$11.650 | \$11.650 |
| Route 23, NB Bridge over Pequannock River (DBNUM :14440; UPC: 144400) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$1.700 | | | | | \$1.700 | \$0.000 | \$1.700 |
| | NJTPA | ROW | STATE | | | \$0.050 | | | \$0.050 | \$0.000 | \$0.050 |
| | NJTPA | CON | NHPP | | | | | \$4.100 | \$4.100 | \$0.000 | \$4.100 |
| Route 23, Route 80 and Route 46 Interchange (DBNUM :9233B6; UPC: 009234) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$3.400 | | | | | \$3.400 | \$0.000 | \$3.400 |
| | NJTPA | ROW | STATE | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | UTI | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | CON | NHPP | | | | \$30.400 | | \$30.400 | \$0.000 | \$30.400 |
| Route 26, Cox Road to Nassau Street (DBNUM :15398; UPC: 153980) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$2.580 | | | | \$2.580 | \$0.000 | \$2.580 |
| Route 27 NB (Cherry Street), Bridge over Conrail (DBNUM :16303; UPC: 163030) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | | \$1.900 | | | \$1.900 | \$0.000 | \$1.900 |
| | NJTPA | CON | NHPP | | | | | \$8.150 | \$8.150 | \$0.000 | \$8.150 |
| Route 27, Dehart Place to Route 21 (DBNUM :15371; UPC: 153710) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$13.264 | | | | | \$13.264 | \$0.000 | \$13.264 |
| Route 27, Prince Street/Magnolia Avenue and Empire Street/Route 22 Intersections (DBNUM :15371A; UPC: 178000) | | | | | | | | | | | |
| | NJTPA | CON | HSIP | | \$3.175 | | | | \$3.175 | \$0.000 | \$3.175 |
| Route 28, Rt 287 to CR 525 (Thompson Avenue) (DBNUM :13318; UPC: 133180) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$1.600 | | | | | \$1.600 | \$0.000 | \$1.600 |
| | NJTPA | ROW | NHPP | | | | \$1.180 | | \$1.180 | \$0.000 | \$1.180 |
| | NJTPA | CON | NHPP | | | | | \$3.490 | \$3.490 | \$0.000 | \$3.490 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 29, Alexauken Creek Road to Washington Street (DBNUM :11413C; UPC: 158030) | | | | | | | | | | | |
| NJTPA | PE | STBGP-FLEX | | \$1.300 | | | | | \$1.300 | \$0.000 | \$1.300 |
| NJTPA | DES | STBGP-FLEX | | | | \$1.100 | | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | ROW | STBGP-FLEX | | | | | \$0.400 | | \$0.400 | \$0.000 | \$0.400 |
| NJTPA | CON | STBGP-FLEX | | | | | | | \$0.000 | \$12.875 | \$12.875 |
| Route 29, Bridge over Copper Creek (DBNUM :16351; UPC: 163510) | | | | | | | | | | | |
| NJTPA | PE | STBGP-OS-BRDG | | \$0.400 | | | | | \$0.400 | \$0.000 | \$0.400 |
| NJTPA | DES | STBGP-OS-BRDG | | | \$0.900 | | | | \$0.900 | \$0.000 | \$0.900 |
| NJTPA | CON | STBGP-OS-BRDG | | | | | \$2.400 | | \$2.400 | \$0.000 | \$2.400 |
| Route 29, Cass Street to Calhoun Street, Drainage (DBNUM :07319B; UPC: 123660) | | | | | | | | | | | |
| DVRPC | CON | NHPP | | \$22.000 | | | | | \$22.000 | \$0.000 | \$22.000 |
| Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM :11413B; UPC: 158020) | | | | | | | | | | | |
| NJTPA | CON | NHPP | | | | \$8.000 | \$10.000 | \$12.000 | \$30.000 | \$0.000 | \$30.000 |
| Route 29, Rockfall Mitigation, West Amwell & Lambertville (DBNUM :15443; UPC: 154430) | | | | | | | | | | | |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$20.000 | \$20.000 |
| Route 30, Atco Avenue to Route 206 (DBNUM :11416; UPC: 114160) | | | | | | | | | | | |
| DVRPC | CON | NHPP | | \$7.896 | | | | | \$7.896 | \$0.000 | \$7.896 |
| SJTPO | CON | NHPP | | \$1.704 | | | | | \$1.704 | \$0.000 | \$1.704 |
| Route 30, Bridge over Beach Thorofare (DBNUM :14427; UPC: 144270) | | | | | | | | | | | |
| SJTPO | CON | NHPP | | \$18.250 | | | | | \$18.250 | \$0.000 | \$18.250 |
| Route 30, Bridge over Duck Thorofare (DBNUM :14428; UPC: 144280) | | | | | | | | | | | |
| SJTPO | PE | NHPP | | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| SJTPO | DES | NHPP | | | | | \$1.850 | | \$1.850 | \$0.000 | \$1.850 |
| SJTPO | ROW | STATE | | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| SJTPO | CON | NHPP | | | | | | | \$0.000 | \$12.600 | \$12.600 |
| Route 30, Bridge over Newfound Thorofare (DBNUM :16350; UPC: 163500) | | | | | | | | | | | |
| SJTPO | CON | NHPP | | | | | | | \$0.000 | \$23.321 | \$23.321 |
| Route 30, CR 542 (Sea Grove Ave/Central Ave) to Weymouth Rd (CR 640) (DBNUM :15382; UPC: 153820) | | | | | | | | | | | |
| SJTPO | CON | NHPP | | | \$2.600 | | | | \$2.600 | \$0.000 | \$2.600 |
| Route 30, Gibbsboro Road (CR 686) (DBNUM :16319; UPC: 163190) | | | | | | | | | | | |
| DVRPC | CON | HSIP | | | | | | | \$0.000 | \$6.500 | \$6.500 |
| Route 30, Mill Road (CR 651) (DBNUM :17503; UPC: 175030) | | | | | | | | | | | |
| SJTPO | CON | HSIP | | \$1.400 | | | | | \$1.400 | \$0.000 | \$1.400 |
| Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM :08327B; UPC: 168050) | | | | | | | | | | | |
| NJTPA | CON | NHPP | | | \$5.400 | | | | \$5.400 | \$0.000 | \$5.400 |
| Route 31, Bridge over Furnace Brook (DBNUM :09325; UPC: 093250) | | | | | | | | | | | |
| NJTPA | DES | STATE | | \$1.100 | | | | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | ROW | STATE | | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | CON | NHPP | | | | | \$4.250 | | \$4.250 | \$0.000 | \$4.250 |
| Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road (DBNUM :08327C; UPC: 168060) | | | | | | | | | | | |
| NJTPA | DES | STATE | | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | NHPP | | | | | \$0.500 | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$18.622 | \$18.622 |
| Route 31, Franklin Road (CR 634) to Route 46 (DBNUM :12422; UPC: 124220) | | | | | | | | | | | |
| NJTPA | CON | NHPP | | | \$6.300 | | | | \$6.300 | \$0.000 | \$6.300 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 31, HealthQuest Boulevard to River Road (DBNUM :08327D; UPC: 168070) | | | | | | | | | | | |
| NJTPA | DES | STATE | | | | \$1.100 | | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | ROW | NHPP | | | | | | \$1.750 | \$1.750 | \$0.000 | \$1.750 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$11.100 | \$11.100 |
| Route 31, Route 78/22 to Graysrock Road (DBNUM :11342A; UPC: 148010) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| NJTPA | ROW | NHPP | | | | \$0.150 | | | \$0.150 | \$0.000 | \$0.150 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$8.825 | \$8.825 |
| Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM :12379; UPC: 123790) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| NJTPA | ROW | NHPP | | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | NHPP | | | | | \$9.500 | | \$9.500 | \$0.000 | \$9.500 |
| Route 33, Bridge over Millstone River (DBNUM :14422; UPC: 144220) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | NHPP | | | \$3.350 | | | | \$3.350 | \$0.000 | \$3.350 |
| Route 33, Cleveland Avenue to Paxon Avenue (DBNUM :15374; UPC: 153740) | | | | | | | | | | | |
| DVRPC | CON | NHPP | | | \$4.530 | | | | \$4.530 | \$0.000 | \$4.530 |
| Route 34, CR 537 to Washington Ave., Pavement (DBNUM :11307; UPC: 113070) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | | | | \$8.000 | | \$8.000 | \$0.000 | \$8.000 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$90.000 | \$90.000 |
| Route 35, Bridge over North Branch of Wreck Pond (DBNUM :14429; UPC: 144290) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | \$1.250 | | | | | \$1.250 | \$0.000 | \$1.250 |
| NJTPA | ROW | NHPP | | | \$0.226 | | | | \$0.226 | \$0.000 | \$0.226 |
| NJTPA | CON | NHPP | | | | | \$2.890 | | \$2.890 | \$0.000 | \$2.890 |
| Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (DBNUM :10381; UPC: 103810) | | | | | | | | | | | |
| NJTPA | DES | STATE | | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | STATE | | | | \$0.200 | | | \$0.200 | \$0.000 | \$0.200 |
| NJTPA | CON | NHPP | | | | | \$4.300 | | \$4.300 | \$0.000 | \$4.300 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (DBNUM :15389; UPC: 153890) | | | | | | | | | | | |
| NJTPA | PE | NHPP | | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | DES | NHPP | | | | \$3.000 | | | \$3.000 | \$0.000 | \$3.000 |
| NJTPA | ROW | NHPP | | | | | \$1.000 | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$16.800 | \$16.800 |
| Route 35, Route 9 to Colonia Boulevard (DBNUM :15392; UPC: 153920) | | | | | | | | | | | |
| NJTPA | CON | NHPP | | | | | \$15.700 | | \$15.700 | \$0.000 | \$15.700 |
| Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (DBNUM :18351; UPC: 183510) | | | | | | | | | | | |
| NJTPA | DES | STATE | | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| NJTPA | CON | NHPP | | | | | \$3.690 | | \$3.690 | \$0.000 | \$3.690 |
| Route 38 and Lenola Road (CR 608) (DBNUM :15353; UPC: 153530) | | | | | | | | | | | |
| DVRPC | DES | NHPP | | | | | \$1.500 | | \$1.500 | \$0.000 | \$1.500 |
| DVRPC | ROW | NHPP | | | | | | \$1.000 | \$1.000 | \$0.000 | \$1.000 |
| DVRPC | CON | NHPP | | | | | | | \$0.000 | \$9.000 | \$9.000 |
| Route 38, Nixon Drive to Pemberton Road (DBNUM :15385; UPC: 153850) | | | | | | | | | | | |
| DVRPC | CON | NHPP | | | | | \$6.603 | | \$6.603 | \$0.000 | \$6.603 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM :12307; UPC: 123070) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | | | | \$16.270 | \$16.270 | \$0.000 | \$16.270 |
| Route 40, Atlantic County, Drainage (DBNUM :08371; UPC: 083710) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-FLEX | | \$20.000 | | | | \$20.000 | \$0.000 | \$20.000 |
| Route 40, CR 555 Intersection, Operational & Safety Improvements (DBNUM :12383; UPC: 123830) | | | | | | | | | | | |
| | DVRPC | ROW | NHPP | \$1.500 | | | | \$1.500 | \$0.000 | \$1.500 | |
| | DVRPC | CON | NHPP | | \$4.500 | | | \$4.500 | \$0.000 | \$4.500 | |
| Route 40, Elmer Lake to Elmwood Avenue (DBNUM :12413; UPC: 124130) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | \$3.508 | | | | \$3.508 | \$0.000 | \$3.508 | |
| | SJTPO | CON | NHPP | \$4.862 | | | | \$4.862 | \$0.000 | \$4.862 | |
| Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM :15370; UPC: 153700) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | | \$13.340 | | | \$13.340 | \$0.000 | \$13.340 | |
| Route 40/322, Median Closures, Delilah Road to East Fire Road (DBNUM :196A5; UPC: 068095) | | | | | | | | | | | |
| | SJTPO | DES | STATE | | \$1.200 | | | \$1.200 | \$0.000 | \$1.200 | |
| | SJTPO | ROW | NHPP | | | | \$1.000 | \$1.000 | \$0.000 | \$1.000 | |
| | SJTPO | CON | NHPP | | | | | \$0.000 | \$6.800 | \$6.800 | |
| Route 41 and Deptford Center Road (DBNUM :15302; UPC: 153020) | | | | | | | | | | | |
| | DVRPC | DES | STATE | | \$1.125 | | | \$1.125 | \$0.000 | \$1.125 | |
| | DVRPC | ROW | NHPP | | | | \$1.100 | \$1.100 | \$0.000 | \$1.100 | |
| | DVRPC | CON | NHPP | | | | | \$3.050 | \$3.050 | \$0.000 | \$3.050 |
| Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DBNUM :18313; UPC: 183130) | | | | | | | | | | | |
| | DVRPC | DES | NHFP-HWY | | | \$0.650 | | \$0.650 | \$0.000 | \$0.650 | |
| | DVRPC | ROW | NHFP-HWY | | | | \$1.000 | \$1.000 | \$0.000 | \$1.000 | |
| | DVRPC | CON | NHFP-HWY | | | | | \$6.000 | \$6.000 | \$0.000 | \$6.000 |
| Route 42, Bridges over Blackwood Railroad Trail (DBNUM :12313; UPC: 123130) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | \$19.900 | | | \$19.900 | \$0.000 | \$19.900 | |
| Route 42, Kennedy Ave. to Atlantic City Expressway (DBNUM :12306; UPC: 123060) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | \$37.000 | | | | \$37.000 | \$0.000 | \$37.000 | |
| Route 45, Bridge over Woodbury Creek (DBNUM :14348; UPC: 143480) | | | | | | | | | | | |
| | DVRPC | DES | NHPP | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 | |
| | DVRPC | ROW | NHPP | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 | |
| | DVRPC | CON | NHPP | | | | \$6.500 | \$6.500 | \$0.000 | \$6.500 | |
| Route 46, Bergen Boulevard to Main Street (DBNUM :12428; UPC: 124280) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$5.300 | | | | \$5.300 | \$0.000 | \$5.300 | |
| Route 46, Canfield Avenue (DBNUM :13316; UPC: 133160) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-FLEX | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 | |
| | NJTPA | ROW | STBGP-FLEX | | \$0.300 | | | \$0.300 | \$0.000 | \$0.300 | |
| | NJTPA | CON | STBGP-FLEX | | | | \$4.600 | \$4.600 | \$0.000 | \$4.600 | |
| Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM :06366A; UPC: 148040) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$8.705 | | | \$8.705 | \$0.000 | \$8.705 | |
| Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DBNUM :06366D; UPC: 148070) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | | | \$1.200 | \$1.200 | \$0.000 | \$1.200 | |
| | NJTPA | CON | NHPP | | | | | \$0.000 | \$6.000 | \$6.000 | |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM :16318; UPC: 163180) | | | | | | | | | | | |
| | NJTPA | DES | HSIP | | | | \$1.250 | | \$1.250 | \$0.000 | \$1.250 |
| | NJTPA | ROW | HSIP | | | | | \$0.500 | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | HSIP | | | | | | \$0.000 | \$9.000 | \$9.000 |
| Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (DBNUM :06366C; UPC: 148060) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$6.395 | | | \$6.395 | \$0.000 | \$6.395 |
| Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (DBNUM :06366B; UPC: 148050) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | \$11.404 | | \$11.404 | \$0.000 | \$11.404 |
| Route 46, Route 80 to Walnut Road (DBNUM :11340A; UPC: 148100) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | ROW | NHPP | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | NHPP | | | | \$12.450 | | \$12.450 | \$0.000 | \$12.450 |
| Route 47, Bridge over Big Timber Creek (DBNUM :11371; UPC: 113710) | | | | | | | | | | | |
| | DVRPC | DES | STBGP-FLEX | \$3.000 | | | | | \$3.000 | \$0.000 | \$3.000 |
| | DVRPC | CON | STBGP-FLEX | | | | \$23.650 | | \$23.650 | \$0.000 | \$23.650 |
| Route 47, Bridge over Dennis Creek (DBNUM :17303; UPC: 173030) | | | | | | | | | | | |
| | SJTPO | ROW | NHPP | | \$0.300 | | | | \$0.300 | \$0.000 | \$0.300 |
| | SJTPO | CON | NHPP | | | | \$4.350 | | \$4.350 | \$0.000 | \$4.350 |
| Route 47, Bridge over Menantico Creek (DBNUM :16346; UPC: 163460) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$15.850 | \$15.850 |
| Route 47, Grove St. to Route 130, Pavement (DBNUM :12305; UPC: 123050) | | | | | | | | | | | |
| | DVRPC | CON | STBGP-FLEX | | | | \$32.300 | | \$32.300 | \$0.000 | \$32.300 |
| Route 47, Henderson Avenue to High Street (DBNUM :15340; UPC: 153400) | | | | | | | | | | | |
| | SJTPO | PE | HSIP | \$0.350 | | | | | \$0.350 | \$0.000 | \$0.350 |
| | SJTPO | DES | HSIP | | | | \$0.575 | | \$0.575 | \$0.000 | \$0.575 |
| | SJTPO | ROW | HSIP | | | | | | \$0.000 | \$1.500 | \$1.500 |
| | SJTPO | CON | HSIP | | | | | | \$0.000 | \$5.900 | \$5.900 |
| Route 49, Bridge over Maurice River (DBNUM :15314; UPC: 153140) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | | | | \$7.400 | | \$7.400 | \$0.000 | \$7.400 |
| Route 50, Bridge over Cedar Swamp Creek (DBNUM :17329; UPC: 173290) | | | | | | | | | | | |
| | SJTPO | PE | STATE | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| | SJTPO | DES | STATE | | \$2.500 | | | | \$2.500 | \$0.000 | \$2.500 |
| | SJTPO | CON | STBGP-OS-BRDG | | | \$11.500 | | | \$11.500 | \$0.000 | \$11.500 |
| Route 53, Pondview Road to Hall Avenue (DBNUM :12424; UPC: 124240) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | \$3.500 | | \$3.500 | \$0.000 | \$3.500 |
| Route 57, Bridge over Branch Lopatcong Creek (DBNUM :16345; UPC: 163450) | | | | | | | | | | | |
| | NJTPA | PE | NHPP | \$0.250 | | | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | DES | NHPP | | \$0.850 | | | | \$0.850 | \$0.000 | \$0.850 |
| | NJTPA | ROW | STATE | | | \$0.250 | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | NHPP | | | | \$2.750 | | \$2.750 | \$0.000 | \$2.750 |
| Route 57, CR 519 Intersection Improvement (DBNUM :97062B; UPC: 028091) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | NHPP | | | | \$16.450 | | \$16.450 | \$0.000 | \$16.450 |
| Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM :14357; UPC: 143570) | | | | | | | | | | | |
| | NJTPA | ROW | HSIP | | \$3.800 | | | | \$3.800 | \$0.000 | \$3.800 |
| | NJTPA | UTI | HSIP | | | | \$1.700 | | \$1.700 | \$0.000 | \$1.700 |
| | NJTPA | CON | HSIP | | | | | | \$0.000 | \$19.800 | \$19.800 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 70, Bridge over Mount Misery Brook (DBNUM :15321; UPC: 153210) | | | | | | | | | | | |
| DVRPC | DES | STATE | | \$0.890 | | | | | \$0.890 | \$0.000 | \$0.890 |
| DVRPC | ROW | NHPP | | | | | \$0.200 | | \$0.200 | \$0.000 | \$0.200 |
| DVRPC | CON | NHPP | | | | | | \$6.700 | \$6.700 | \$0.000 | \$6.700 |
| Route 70, Dakota Trail to Riverview Drive (CR 48) (DBNUM :15372; UPC: 153720) | | | | | | | | | | | |
| NJTPA | CON | NHPP | | \$33.700 | | | | | \$33.700 | \$0.000 | \$33.700 |
| Route 70, Route 38 to Cooper Avenue (DBNUM :11338; UPC: 113380) | | | | | | | | | | | |
| DVRPC | CON | NHPP | | | | | | | \$0.000 | \$146.000 | \$146.000 |
| Route 70 Gateway/Airport Circle (DBNUM :D1715; UPC: 174040) | | | | | | | | | | | |
| DVRPC | EC | STATE | | \$10.000 | | | | | \$10.000 | \$0.000 | \$10.000 |
| Route 71, Bridge over NJ Transit (NJCL) (DBNUM :15449; UPC: 154490) | | | | | | | | | | | |
| NJTPA | PE | STBGP-OS-BRDG | \$1.000 | | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | STBGP-OS-BRDG | | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | ROW | STBGP-OS-BRDG | | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | STBGP-OS-BRDG | | | | | | | \$0.000 | \$36.000 | \$36.000 |
| Route 71, Bridge over Shark River (DBNUM :16316; UPC: 163160) | | | | | | | | | | | |
| NJTPA | PE | STBGP-OS-BRDG | \$4.500 | | | | | | \$4.500 | \$0.000 | \$4.500 |
| NJTPA | DES | STBGP-OS-BRDG | | | | \$5.000 | | | \$5.000 | \$0.000 | \$5.000 |
| NJTPA | ROW | STBGP-OS-BRDG | | | | | | | \$0.000 | \$2.000 | \$2.000 |
| NJTPA | CON | STBGP-OS-BRDG | | | | | | | \$0.000 | \$66.000 | \$66.000 |
| Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (DBNUM :00357D1; UPC: 158000) | | | | | | | | | | | |
| NJTPA | DES | STATE | \$0.850 | \$0.850 | \$0.290 | \$0.220 | \$0.050 | | \$2.260 | \$0.000 | \$2.260 |
| Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DBNUM :11385; UPC: 113850) | | | | | | | | | | | |
| NJTPA | CON | NHPP | \$30.710 | | | | | | \$30.710 | \$0.000 | \$30.710 |
| Route 73 and Ramp G, Bridge over Route 130 (DBNUM :16342; UPC: 163420) | | | | | | | | | | | |
| DVRPC | PE | NHPP | \$2.500 | | | | | | \$2.500 | \$0.000 | \$2.500 |
| DVRPC | DES | NHPP | | | \$3.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| DVRPC | ROW | NHPP | | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| DVRPC | CON | NHPP | | | | | \$10.000 | | \$10.000 | \$20.000 | \$30.000 |
| Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM :12380; UPC: 123800) | | | | | | | | | | | |
| DVRPC | ROW | NHPP | | | | | \$17.800 | | \$17.800 | \$0.000 | \$17.800 |
| DVRPC | CON | NHPP | | | | | | | \$0.000 | \$66.200 | \$66.200 |
| Route 73, CR 544 (Evesham Rd/Marlton Parkway) (DBNUM :13319; UPC: 133190) | | | | | | | | | | | |
| DVRPC | DES | STATE | | | \$2.500 | | | | \$2.500 | \$0.000 | \$2.500 |
| DVRPC | ROW | NHPP | | | | | | | \$0.000 | \$3.530 | \$3.530 |
| DVRPC | CON | NHPP | | | | | | | \$0.000 | \$14.288 | \$14.288 |
| Route 76, Bridges over Route 130 (DBNUM :11326A; UPC: 148090) | | | | | | | | | | | |
| DVRPC | CON | STBGP-OS-BRDG | \$19.147 | \$23.929 | \$9.706 | | | | \$52.782 | \$0.000 | \$52.782 |
| Route 76/676 Bridges and Pavement (DBNUM :11326; UPC: 113260) | | | | | | | | | | | |
| DVRPC | CON | NHPP | | | | \$30.000 | \$57.000 | | \$87.000 | \$30.000 | \$117.000 |
| Route 78 Rockfall Mitigation, Bethlehem Township (DBNUM :15338; UPC: 153380) | | | | | | | | | | | |
| NJTPA | CON | NHPP | \$9.000 | \$11.000 | \$11.000 | | | | \$31.000 | \$0.000 | \$31.000 |
| Route 78, Route 22 to Drift Road/Dale Road (DBNUM :18601; UPC: 186010) | | | | | | | | | | | |
| NJTPA | DES | STATE | \$2.100 | | | | | | \$2.100 | \$0.000 | \$2.100 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$16.475 | \$16.475 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 80, Bridges over Howard Boulevard (CR 615) (DBNUM :15351; UPC: 153510) | | | | | | | | | | | |
| | NJTPA | DES | STATE | | \$3.400 | | | | \$3.400 | \$0.000 | \$3.400 |
| | NJTPA | ROW | STATE | | | \$0.250 | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | NHPP | | | | \$14.300 | \$14.300 | \$28.600 | \$0.000 | \$28.600 |
| Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (DBNUM :11415; UPC: 114150) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | | \$10.000 | \$18.241 | | \$28.241 | \$0.000 | \$28.241 |
| | NJTPA | ROW | NHFP-HWY | | | | | \$3.160 | \$3.160 | \$0.000 | \$3.160 |
| | NJTPA | CON | NHFP-HWY | | | | | | \$0.000 | \$241.563 | \$241.563 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$156.034 | \$156.034 |
| Route 80, Route 15 Interchange (DBNUM :93139; UPC: 950442) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$6.500 | | | | | \$6.500 | \$0.000 | \$6.500 |
| | NJTPA | ROW | NHPP | | | \$1.200 | | | \$1.200 | \$0.000 | \$1.200 |
| | NJTPA | CON | NHPP | | | | | \$25.000 | \$25.000 | \$44.500 | \$69.500 |
| Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM :09545; UPC: 095450) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | \$8.000 | \$10.000 | \$18.000 | \$40.000 | \$58.000 |
| Route 82, Caldwell Avenue to Lehigh Avenue (DBNUM :11404; UPC: 114040) | | | | | | | | | | | |
| | NJTPA | CON | HSIP | \$10.207 | | | | | \$10.207 | \$0.000 | \$10.207 |
| Route 82, Rahway River Bridge (DBNUM :94019; UPC: 950452) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$1.800 | | | | | \$1.800 | \$0.000 | \$1.800 |
| | NJTPA | ROW | STATE | | \$0.250 | | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | NHPP | | | | \$7.300 | | \$7.300 | \$0.000 | \$7.300 |
| Route 88, Bridge over Beaver Dam Creek (DBNUM :09322; UPC: 093220) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | UTI | NHPP | | | \$2.640 | | | \$2.640 | \$0.000 | \$2.640 |
| | NJTPA | CON | NHPP | | | | \$3.600 | | \$3.600 | \$0.000 | \$3.600 |
| Route 94, Bridge over Jacksonburg Creek (DBNUM :11322; UPC: 113220) | | | | | | | | | | | |
| | NJTPA | ROW | STATE | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | STBGP-OS-BRDG | | | | \$6.100 | | \$6.100 | \$0.000 | \$6.100 |
| Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM :15391; UPC: 153910) | | | | | | | | | | | |
| | NJTPA | CON | STBGP-FLEX | | | \$11.000 | | | \$11.000 | \$0.000 | \$11.000 |
| Route 130, Bridge over Big Timber Creek (DBNUM :14426; UPC: 144260) | | | | | | | | | | | |
| | DVRPC | ROW | NHPP | \$3.600 | | | | | \$3.600 | \$0.000 | \$3.600 |
| | DVRPC | CON | NHPP | | | | | \$19.086 | \$19.086 | \$19.100 | \$38.186 |
| Route 130, Bridge over Main Branch of Newton Creek (DBNUM :16340; UPC: 163400) | | | | | | | | | | | |
| | DVRPC | DES | STATE | | \$3.860 | | | | \$3.860 | \$0.000 | \$3.860 |
| | DVRPC | ROW | STATE | | | \$0.310 | | | \$0.310 | \$0.000 | \$0.310 |
| | DVRPC | CON | NHPP | | | | \$19.200 | | \$19.200 | \$0.000 | \$19.200 |
| Route 130, Bridge over Millstone River (DBNUM :16339; UPC: 163390) | | | | | | | | | | | |
| | NJTPA | DES | STATE | | \$0.900 | | | | \$0.900 | \$0.000 | \$0.900 |
| | NJTPA | ROW | STATE | | | | \$0.100 | | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$4.100 | \$4.100 |
| Route 130, CR 545 (Farnsworth Avenue) (DBNUM :12346A; UPC: 148030) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | | \$3.000 | | | \$3.000 | \$0.000 | \$3.000 |
| Route 130, Plant Street to High Hill Road (CR 662) (DBNUM :11414; UPC: 114140) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | \$3.115 | | | | | \$3.115 | \$0.000 | \$3.115 |
| | SJTPO | CON | NHPP | \$10.000 | | | | | \$10.000 | \$0.000 | \$10.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|------------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 130, Westfield Ave. to Main Street (DBNUM :11309; UPC: 113090) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | \$4.520 | | | | \$4.520 | \$0.000 | \$4.520 |
| | NJTPA | CON | NHPP | | \$4.180 | | | | \$4.180 | \$0.000 | \$4.180 |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM :12346; UPC: 123460) | | | | | | | | | | | |
| | DVRPC | DES | NHPP | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| | DVRPC | ROW | STATE | | | \$0.350 | | | \$0.350 | \$0.000 | \$0.350 |
| | DVRPC | CON | NHPP | | | | \$2.200 | | \$2.200 | \$0.000 | \$2.200 |
| Route 166, Bridges over Branch of Toms River (DBNUM :14324; UPC: 143240) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-OS-BRDG | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | ROW | STBGP-OS-BRDG | | \$0.250 | | | | \$0.250 | \$0.000 | \$0.250 |
| | NJTPA | CON | STBGP-OS-BRDG | | | \$8.350 | | | \$8.350 | \$0.000 | \$8.350 |
| Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM :10341; UPC: 103410) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | | | \$13.150 | | \$13.150 | \$0.000 | \$13.150 |
| Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM :15396; UPC: 153960) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | | \$3.620 | | | \$3.620 | \$0.000 | \$3.620 |
| Route 171, Route 130 to Lincoln Avenue (DBNUM :15363; UPC: 153630) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$3.140 | | | | \$3.140 | \$0.000 | \$3.140 |
| Route 202, Bridge over North Branch of Raritan River (DBNUM :14415; UPC: 144150) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-OS-BRDG | \$0.600 | | | | | \$0.600 | \$0.000 | \$0.600 |
| | NJTPA | ROW | STBGP-OS-BRDG | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | STBGP-OS-BRDG | | | | | | \$0.000 | \$7.000 | \$7.000 |
| Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road (DBNUM :15381; UPC: 153810) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$10.400 | | | | | \$10.400 | \$0.000 | \$10.400 |
| Route 202, First Avenue Intersection Improvements (DBNUM :02372B; UPC: 023722) | | | | | | | | | | | |
| | NJTPA | CON | CMAQ | | | \$6.014 | | | \$6.014 | \$0.000 | \$6.014 |
| Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM :11363; UPC: 113630) | | | | | | | | | | | |
| | NJTPA | ROW | STATE | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | NHPP | | | | \$4.000 | | \$4.000 | \$0.000 | \$4.000 |
| Route 206, Doctors Way to Valley Road (DBNUM :780B; UPC: 108022) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$32.000 | | | | | \$32.000 | \$0.000 | \$32.000 |
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DBNUM :9212C; UPC: 028112) | | | | | | | | | | | |
| | DVRPC | ROW | NHPP | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| | DVRPC | CON | NHPP | | | \$4.200 | | | \$4.200 | \$0.000 | \$4.200 |
| Route 206, South Broad Street Bridge over Assunpink Creek (DBNUM :L064; UPC: 950151) | | | | | | | | | | | |
| | DVRPC | CONSTBGP-TRENTON | | \$3.000 | \$3.000 | \$3.500 | | | \$9.500 | \$0.000 | \$9.500 |
| Route 206, Valley Road to Brown Avenue (DBNUM :780A; UPC: 108021) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$15.000 | \$15.000 | \$16.000 | | \$46.000 | \$0.000 | \$46.000 |
| Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DBNUM :12318; UPC: 123180) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$20.330 | \$4.920 | | | \$25.250 | \$0.000 | \$25.250 |
| Route 295/42, Missing Moves, Bellmawr (DBNUM :355A; UPC: 950541) | | | | | | | | | | | |
| | DVRPC | CON | NHFP-HWY | \$31.387 | | | | | \$31.387 | \$0.000 | \$31.387 |
| | DVRPC | CON | NHPP | | \$53.613 | \$60.000 | | | \$113.613 | \$0.000 | \$113.613 |
| Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM :355E; UPC: 113030) | | | | | | | | | | | |
| | DVRPC | CON | NHFP-HWY | | \$32.749 | \$34.528 | \$31.780 | \$37.000 | \$136.057 | \$0.000 | \$136.057 |
| | DVRPC | CON | NHPP | | \$12.821 | \$15.472 | \$43.220 | \$13.000 | \$84.513 | \$0.000 | \$84.513 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|---|------------|---------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Route 322, Bridge over Great Egg Harbor River (DBNUM :15448; UPC: 154480) | | | | | | | | | | | |
| SJTPO | DES | STATE | | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| SJTPO | ROW | STBGP-OS-BRDG | | | | | \$0.250 | | \$0.250 | \$0.000 | \$0.250 |
| SJTPO | CON | STBGP-OS-BRDG | | | | | | | \$0.000 | \$6.450 | \$6.450 |
| Route 322, Route 50 to Leipzig Avenue (DBNUM :12433; UPC: 124330) | | | | | | | | | | | |
| SJTPO | CON | STBGP-FLEX | | \$15.188 | | | | | \$15.188 | \$0.000 | \$15.188 |
| Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (DBNUM :15395; UPC: 153950) | | | | | | | | | | | |
| NJTPA | DES | NHPP | | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| NJTPA | ROW | NHPP | | | \$1.600 | | | | \$1.600 | \$0.000 | \$1.600 |
| NJTPA | CON | NHPP | | | | \$5.700 | | | \$5.700 | \$0.000 | \$5.700 |
| Pedestrian Bridge over Route 440 (DBNUM :17356; UPC: 173560) | | | | | | | | | | | |
| NJTPA | CD | DEMO | | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | DES | DEMO | | | \$0.350 | | | | \$0.350 | \$0.000 | \$0.350 |
| NJTPA | CON | DEMO | | | | \$3.550 | | | \$3.550 | \$0.000 | \$3.550 |
| NJTPA | CON | OTHER | | | | | \$0.220 | \$0.245 | \$0.465 | \$0.000 | \$0.465 |
| <i>NJDOT Total</i> | | | | \$2,307.8 | \$2,325.6 | \$2,345.7 | \$2,362.2 | \$2,385.6 | \$11,726.9 | \$12,355.9 | \$24,082.8 |

SECTION VIII

NJ TRANSIT FIVE-YEAR CAPITAL PLAN

FY 2020-2024 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

| <i>Project MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| ADA--Platforms/Stations (DBNUM :T143) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.115 | \$0.115 | \$0.230 | \$0.230 | \$0.230 | \$0.920 | \$1.150 | \$2.070 |
| NJTPA | ERC | STATE | \$0.350 | \$0.350 | \$0.700 | \$0.700 | \$0.700 | \$2.800 | \$3.500 | \$6.300 |
| SJTPO | ERC | STATE | \$0.035 | \$0.035 | \$0.070 | \$0.070 | \$0.070 | \$0.280 | \$0.350 | \$0.630 |
| Bridge and Tunnel Rehabilitation (DBNUM :T05) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.975 | \$1.341 | \$1.253 | \$1.619 | \$1.619 | \$6.807 | \$8.096 | \$14.903 |
| NJTPA | ERC | STATE | \$56.756 | \$79.430 | \$21.984 | \$25.668 | \$25.668 | \$209.507 | \$128.341 | \$337.848 |
| SJTPO | ERC | STATE | \$0.206 | \$0.284 | \$0.265 | \$0.343 | \$0.343 | \$1.440 | \$1.713 | \$3.153 |
| Bus Acquisition Program (DBNUM :T111) | | | | | | | | | | |
| DVRPC | CAP | STATE | \$27.773 | \$24.563 | \$24.581 | \$47.022 | \$36.110 | \$160.049 | \$180.550 | \$340.599 |
| NJTPA | CAP | STATE | \$84.528 | \$84.756 | \$119.286 | \$143.110 | \$109.900 | \$541.579 | \$549.500 | \$1,091.079 |
| SJTPO | CAP | STATE | \$8.453 | \$7.476 | \$7.481 | \$14.311 | \$10.990 | \$48.711 | \$54.950 | \$103.661 |
| Bus Passenger Facilities/Park and Ride (DBNUM :T06) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.920 | \$0.920 | \$1.840 |
| NJTPA | ERC | STATE | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$2.800 | \$2.800 | \$5.600 |
| SJTPO | ERC | STATE | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.280 | \$0.280 | \$0.560 |
| Bus Support Facilities and Equipment (DBNUM :T08) | | | | | | | | | | |
| DVRPC | ERC | SECT 5339 | | | | \$2.905 | \$2.905 | \$5.809 | \$14.523 | \$20.333 |
| DVRPC | ERC | STATE | \$1.134 | \$1.134 | \$1.134 | \$4.584 | \$4.584 | \$12.570 | \$22.919 | \$35.489 |
| NJTPA | ERC | SECT 5339 | \$12.540 | \$15.700 | | \$8.840 | \$8.840 | \$45.921 | \$44.201 | \$90.122 |
| NJTPA | ERC | STATE | \$3.451 | \$3.451 | \$3.451 | \$13.951 | \$13.951 | \$38.255 | \$69.755 | \$108.010 |
| SJTPO | ERC | SECT 5339 | | | | \$0.884 | \$0.884 | \$1.768 | \$4.420 | \$6.188 |
| SJTPO | ERC | STATE | \$0.345 | \$0.345 | \$0.345 | \$1.395 | \$1.395 | \$3.826 | \$6.975 | \$10.801 |
| Camden-Glassboro Light Rail Line (DBNUM :T302) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 |
| Capital Program Implementation (DBNUM :T68) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$24.691 | \$24.691 | \$49.381 |
| NJTPA | ERC | STATE | \$15.029 | \$15.029 | \$15.029 | \$15.029 | \$15.029 | \$75.145 | \$75.145 | \$150.290 |
| SJTPO | ERC | STATE | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$7.515 | \$7.515 | \$15.029 |
| Casino Revenue Fund (DBNUM :T515) | | | | | | | | | | |
| DVRPC | CAP | CASINO REVENUE | \$4.257 | \$4.275 | \$4.275 | \$4.275 | \$4.275 | \$21.356 | \$21.374 | \$42.730 |
| NJTPA | CAP | CASINO REVENUE | \$12.956 | \$13.010 | \$13.010 | \$13.010 | \$13.010 | \$64.996 | \$65.051 | \$130.047 |
| SJTPO | CAP | CASINO REVENUE | \$1.296 | \$1.301 | \$1.301 | \$1.301 | \$1.301 | \$6.500 | \$6.505 | \$13.005 |
| Cumberland County Bus Program (DBNUM :T170) | | | | | | | | | | |
| SJTPO | CAP | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$5.100 | \$5.100 | \$10.200 |
| Environmental Compliance (DBNUM :T16) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | ERC | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| SJTPO | ERC | STATE | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Ferry Program (DBNUM :T700) | | | | | | | | | | |
| NJTPA | ERC | STATE | \$6.500 | \$6.500 | \$6.500 | \$6.500 | \$6.500 | \$32.498 | \$32.498 | \$64.997 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| High Speed Track Program (DBNUM :T43) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.059 | \$0.059 | \$0.059 | \$0.152 | \$0.152 | \$0.481 | \$0.762 | \$1.242 | |
| NJTPA | ERC | STATE | \$0.929 | \$0.929 | \$0.929 | \$2.415 | \$2.415 | \$7.618 | \$12.077 | \$19.695 | |
| SJTPO | ERC | STATE | \$0.012 | \$0.012 | \$0.012 | \$0.032 | \$0.032 | \$0.102 | \$0.161 | \$0.263 | |
| Hudson-Bergen and Newark LRT System (DBNUM :T87) | | | | | | | | | | | |
| NJTPA | ERC | STATE | \$1.270 | \$7.005 | \$7.005 | \$7.005 | \$7.005 | \$29.290 | \$35.025 | \$64.315 | |
| Hudson-Bergen LRT Northern Extension (DBNUM :T301) | | | | | | | | | | | |
| NJTPA | ERC | STATE | \$33.000 | | | | | \$33.000 | \$0.000 | \$33.000 | |
| Immediate Action Program (DBNUM :T20) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$1.419 | \$1.625 | \$1.976 | \$5.532 | \$3.776 | \$14.328 | \$16.723 | \$31.052 | |
| NJTPA | ERC | STATE | \$5.819 | \$6.448 | \$7.516 | \$18.337 | \$12.994 | \$51.115 | \$58.404 | \$109.518 | |
| SJTPO | ERC | STATE | \$0.421 | \$0.484 | \$0.591 | \$1.673 | \$1.138 | \$4.306 | \$5.035 | \$9.342 | |
| Lackawanna Cutoff MOS Project (DBNUM :T535) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5307 | \$8.844 | | | | | \$8.844 | \$0.000 | \$8.844 | |
| Light Rail Infrastructure Improvements (DBNUM :T95) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$2.000 | \$2.000 | \$2.690 | \$4.990 | \$4.990 | \$16.670 | \$24.950 | \$41.620 | |
| NJTPA | ERC | STATE | \$15.675 | \$2.275 | \$4.375 | \$11.375 | \$11.375 | \$45.075 | \$56.200 | \$101.275 | |
| SJTPO | ERC | STATE | | | \$0.210 | \$0.910 | \$0.910 | \$2.030 | \$4.550 | \$6.580 | |
| Locomotive Overhaul (DBNUM :T53E) | | | | | | | | | | | |
| DVRPC | CAP | STATE | \$0.446 | \$0.297 | \$0.297 | \$0.297 | \$0.297 | \$1.632 | \$1.483 | \$3.114 | |
| NJTPA | CAP | STATE | \$7.063 | \$4.701 | \$4.701 | \$4.701 | \$4.701 | \$25.866 | \$23.504 | \$49.370 | |
| SJTPO | CAP | STATE | \$0.094 | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.345 | \$0.314 | \$0.659 | |
| Miscellaneous (DBNUM :T122) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$1.035 | \$0.713 | \$0.115 | \$0.115 | \$0.115 | \$2.093 | \$0.575 | \$2.668 | |
| NJTPA | ERC | STATE | \$3.150 | \$2.170 | \$0.350 | \$0.350 | \$0.350 | \$6.370 | \$1.750 | \$8.120 | |
| SJTPO | ERC | STATE | \$0.315 | \$0.217 | \$0.035 | \$0.035 | \$0.035 | \$0.637 | \$0.175 | \$0.812 | |
| NEC Elizabeth Intermodal Station Improvements (DBNUM :T600) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5307 | | | | \$14.139 | | \$14.139 | \$0.000 | \$14.139 | |
| NJTPA | ERC | SECT 5339 | \$0.082 | | | | | \$0.082 | \$0.000 | \$0.082 | |
| NEC Improvements (DBNUM :T44) | | | | | | | | | | | |
| DVRPC | ERC | SECT 5307 | | | | \$0.723 | \$0.166 | \$0.889 | \$2.513 | \$3.402 | |
| DVRPC | ERC | SECT 5337 | | | | \$0.168 | \$1.340 | \$1.507 | \$6.698 | \$8.205 | |
| DVRPC | ERC | STATE | | | | \$1.371 | \$1.005 | \$2.376 | \$5.026 | \$7.402 | |
| NJTPA | ERC | SECT 5307 | \$19.710 | \$5.040 | | \$20.004 | \$2.629 | \$47.383 | \$39.845 | \$87.228 | |
| NJTPA | ERC | SECT 5337 | \$22.850 | \$22.850 | \$16.550 | \$2.657 | \$21.237 | \$86.144 | \$106.185 | \$192.329 | |
| NJTPA | ERC | STATE | \$116.981 | \$53.500 | \$81.500 | \$125.239 | \$106.445 | \$483.665 | \$542.227 | \$1,025.892 | |
| SJTPO | ERC | SECT 5307 | | | | \$0.153 | \$0.035 | \$0.188 | \$0.532 | \$0.720 | |
| SJTPO | ERC | SECT 5337 | | | | \$0.035 | \$0.283 | \$0.319 | \$1.417 | \$1.736 | |
| SJTPO | ERC | STATE | | | | \$0.290 | \$0.213 | \$0.503 | \$1.063 | \$1.566 | |
| Other Rail Station/Terminal Improvements (DBNUM :T55) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.516 | \$0.516 | \$0.516 | \$0.516 | \$0.516 | \$2.581 | \$2.581 | \$5.163 | |
| NJTPA | ERC | STATE | \$8.184 | \$14.298 | \$8.184 | \$8.184 | \$8.184 | \$47.036 | \$40.922 | \$87.959 | |
| SJTPO | ERC | STATE | \$0.109 | \$0.109 | \$0.109 | \$0.109 | \$0.109 | \$0.546 | \$0.546 | \$1.092 | |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Physical Plant (DBNUM :T121) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$1.921 | \$1.921 | \$3.841 |
| NJTPA | ERC | STATE | | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$5.845 | \$5.845 | \$11.690 |
| SJTPO | ERC | STATE | | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.585 | \$0.585 | \$1.169 |
| Portal Bridge North (DBNUM :T538) | | | | | | | | | | | |
| NJTPA | ERC | OTHER | | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| NJTPA | ERC | STATE | | \$26.493 | \$14.000 | \$20.246 | \$20.247 | \$20.243 | \$101.229 | \$101.218 | \$202.446 |
| Preventive Maintenance-Bus (DBNUM :T135) | | | | | | | | | | | |
| DVRPC | CAP | SECT 5307 | | \$25.919 | \$25.919 | \$25.919 | \$25.919 | \$33.081 | \$136.756 | \$165.407 | \$302.163 |
| NJTPA | CAP | SECT 5307 | | \$78.883 | \$78.883 | \$78.883 | \$78.883 | \$100.683 | \$416.215 | \$503.413 | \$919.627 |
| SJTPO | CAP | SECT 5307 | | \$7.888 | \$7.888 | \$7.888 | \$7.888 | \$10.068 | \$41.621 | \$50.341 | \$91.963 |
| Preventive Maintenance-Rail (DBNUM :T39) | | | | | | | | | | | |
| DVRPC | CAP | SECT 5307 | | \$5.559 | \$5.561 | \$6.165 | \$6.165 | \$4.340 | \$27.791 | \$21.700 | \$49.491 |
| DVRPC | CAP | SECT 5337 | | \$9.555 | \$9.555 | \$9.555 | \$9.555 | \$9.555 | \$47.773 | \$47.773 | \$95.547 |
| NJTPA | CAP | SECT 5307 | | \$75.454 | \$75.493 | \$85.073 | \$85.073 | \$56.135 | \$377.229 | \$280.674 | \$657.903 |
| NJTPA | CAP | SECT 5337 | | \$151.472 | \$151.472 | \$151.472 | \$151.472 | \$151.472 | \$757.361 | \$757.361 | \$1,514.722 |
| SJTPO | CAP | SECT 5307 | | \$1.268 | \$1.268 | \$1.396 | \$1.396 | \$1.010 | \$6.339 | \$5.050 | \$11.390 |
| SJTPO | CAP | SECT 5337 | | \$2.022 | \$2.022 | \$2.022 | \$2.022 | \$2.022 | \$10.109 | \$10.109 | \$20.218 |
| Private Carrier Equipment Program (DBNUM :T106) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | \$0.920 | \$0.920 | \$0.690 | \$0.690 | \$0.690 | \$3.910 | \$3.450 | \$7.360 |
| NJTPA | CAP | STATE | | \$2.800 | \$2.800 | \$2.100 | \$2.100 | \$2.100 | \$11.900 | \$10.500 | \$22.400 |
| SJTPO | CAP | STATE | | \$0.280 | \$0.280 | \$0.210 | \$0.210 | \$0.210 | \$1.190 | \$1.050 | \$2.240 |
| Rail Capital Maintenance (DBNUM :T34) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | \$5.790 | \$5.790 | \$5.790 | \$5.790 | \$5.790 | \$28.948 | \$28.948 | \$57.897 |
| NJTPA | CAP | STATE | | \$91.785 | \$91.785 | \$91.785 | \$91.785 | \$91.785 | \$458.926 | \$458.926 | \$917.852 |
| SJTPO | CAP | STATE | | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$6.126 | \$6.126 | \$12.251 |
| Rail Fleet Overhaul (DBNUM :T53G) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | \$0.564 | | | | | \$0.564 | \$0.000 | \$0.564 |
| NJTPA | CAP | STATE | | \$8.945 | | | | | \$8.945 | \$0.000 | \$8.945 |
| SJTPO | CAP | STATE | | \$0.119 | | | | | \$0.119 | \$0.000 | \$0.119 |
| Rail Rolling Stock Procurement (DBNUM :T112) | | | | | | | | | | | |
| DVRPC | CAP | CMAQ | | | | | | | \$0.000 | \$21.330 | \$21.330 |
| DVRPC | CAP | SECT 5307 | | \$4.229 | \$2.865 | \$3.741 | \$3.338 | \$4.395 | \$18.568 | \$21.976 | \$40.544 |
| DVRPC | CAP | SECT 5337 | | | | \$0.369 | | | \$0.369 | \$0.000 | \$0.369 |
| DVRPC | CAP | STATE | | \$4.037 | \$8.092 | \$13.904 | \$5.544 | \$9.899 | \$41.476 | \$49.554 | \$91.030 |
| NJTPA | CAP | CMAQ | | \$75.000 | \$75.000 | \$75.000 | \$75.000 | \$75.000 | \$375.000 | \$349.156 | \$724.156 |
| NJTPA | CAP | SECT 5307 | | \$67.043 | \$45.422 | \$59.300 | \$52.911 | \$69.680 | \$294.356 | \$348.398 | \$642.754 |
| NJTPA | CAP | SECT 5337 | | | | \$5.853 | | | \$5.853 | \$0.000 | \$5.853 |
| NJTPA | CAP | STATE | | \$63.994 | \$128.291 | \$220.431 | \$87.891 | \$156.930 | \$657.537 | \$809.585 | \$1,467.122 |
| SJTPO | CAP | CMAQ | | | | | | | \$0.000 | \$4.514 | \$4.514 |
| SJTPO | CAP | SECT 5307 | | \$0.895 | \$0.606 | \$0.792 | \$0.706 | \$0.930 | \$3.929 | \$4.650 | \$8.579 |
| SJTPO | CAP | SECT 5337 | | | | \$0.078 | | | \$0.078 | \$0.000 | \$0.078 |
| SJTPO | CAP | STATE | | \$0.854 | \$1.712 | \$2.942 | \$1.173 | \$2.095 | \$8.777 | \$10.486 | \$19.262 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Rail Support Facilities and Equipment (DBNUM :T37) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.373 | \$0.373 | \$0.391 | \$0.391 | \$0.391 | \$1.920 | \$1.955 | \$3.875 | |
| NJTPA | ERC | METRO-NORTH | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 | |
| NJTPA | ERC | OTHER | \$12.854 | | | | | \$12.854 | \$0.000 | \$12.854 | |
| NJTPA | ERC | SECT 5307 | \$2.000 | \$40.420 | \$14.000 | | | \$56.420 | \$0.000 | \$56.420 | |
| NJTPA | ERC | SECT 5337 | | | | \$20.000 | | \$20.000 | \$0.000 | \$20.000 | |
| NJTPA | ERC | STATE | \$9.578 | \$43.377 | \$8.869 | \$5.857 | \$5.857 | \$73.538 | \$45.284 | \$118.821 | |
| SJTPO | ERC | STATE | \$0.068 | \$0.068 | \$0.072 | \$0.072 | \$0.072 | \$0.353 | \$0.361 | \$0.714 | |
| Safety Improvement Program (DBNUM :T509) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.059 | \$0.059 | \$0.059 | \$0.059 | \$0.059 | \$0.293 | \$0.293 | \$0.586 | |
| NJTPA | ERC | STATE | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$4.645 | \$4.645 | \$9.290 | |
| SJTPO | ERC | STATE | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.062 | \$0.062 | \$0.124 | |
| Section 5310 Program (DBNUM :T150) | | | | | | | | | | | |
| DVRPC | CAP | SECT 5310 | \$1.679 | \$1.679 | \$1.679 | \$1.679 | \$1.679 | \$8.395 | \$8.395 | \$16.790 | |
| DVRPC | CAP | STATE | \$0.345 | \$0.345 | \$0.345 | \$0.345 | \$0.345 | \$1.725 | \$1.725 | \$3.450 | |
| NJTPA | CAP | SECT 5310 | \$5.110 | \$5.110 | \$5.110 | \$5.110 | \$5.110 | \$25.550 | \$25.550 | \$51.100 | |
| NJTPA | CAP | STATE | \$1.050 | \$1.050 | \$1.050 | \$1.050 | \$1.050 | \$5.250 | \$5.250 | \$10.500 | |
| SJTPO | CAP | SECT 5310 | \$0.511 | \$0.511 | \$0.511 | \$0.511 | \$0.511 | \$2.555 | \$2.555 | \$5.110 | |
| SJTPO | CAP | STATE | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.525 | \$0.525 | \$1.050 | |
| Section 5311 Program (DBNUM :T151) | | | | | | | | | | | |
| DVRPC | CAP | MATCH | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$2.185 | \$2.185 | \$4.370 | |
| DVRPC | CAP | SECT 5311 | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$4.945 | \$4.945 | \$9.890 | |
| DVRPC | CAP | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 | |
| NJTPA | CAP | MATCH | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$6.650 | \$6.650 | \$13.300 | |
| NJTPA | CAP | SECT 5311 | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$15.050 | \$15.050 | \$30.100 | |
| NJTPA | CAP | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 | |
| SJTPO | CAP | MATCH | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.665 | \$0.665 | \$1.330 | |
| SJTPO | CAP | SECT 5311 | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$1.505 | \$1.505 | \$3.010 | |
| SJTPO | CAP | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 | |
| Security Improvements (DBNUM :T508) | | | | | | | | | | | |
| DVRPC | SWI | STATE | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$3.001 | \$3.001 | \$6.003 | |
| NJTPA | SWI | STATE | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$9.135 | \$9.135 | \$18.270 | |
| SJTPO | SWI | STATE | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.913 | \$0.913 | \$1.827 | |
| Signals and Communications/Electric Traction Systems (DBNUM :T50) | | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.645 | \$0.645 | \$0.645 | \$0.645 | \$0.645 | \$3.223 | \$3.223 | \$6.446 | |
| NJTPA | ERC | STATE | \$66.440 | \$77.472 | \$10.219 | \$10.219 | \$10.219 | \$174.569 | \$51.095 | \$225.664 | |
| SJTPO | ERC | STATE | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.682 | \$0.682 | \$1.364 | |
| Small/Special Services Program (DBNUM :T120) | | | | | | | | | | | |
| DVRPC | EC | STATE | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$2.079 | \$2.079 | \$4.158 | |
| NJTPA | EC | STATE | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$4.806 | \$4.806 | \$9.611 | |
| SJTPO | EC | STATE | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.481 | \$0.481 | \$0.961 | |
| Study and Development (DBNUM :T88) | | | | | | | | | | | |
| DVRPC | PLS | STATE | \$1.072 | \$1.072 | \$1.072 | \$1.072 | \$1.072 | \$5.362 | \$5.361 | \$10.723 | |
| NJTPA | PLS | STATE | \$4.016 | \$4.016 | \$4.016 | \$4.016 | \$4.016 | \$20.080 | \$20.079 | \$40.159 | |
| SJTPO | PLS | STATE | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$1.605 | \$1.605 | \$3.210 | |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2020</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 20-24</i> | <i>FY 25-29</i> | <i>Total</i> |
|--|------------|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Technology Improvements (DBNUM :T500) | | | | | | | | | | | |
| DVRPC | EC | STATE | | \$4.611 | \$2.886 | \$3.346 | \$2.886 | \$2.886 | \$16.618 | \$14.433 | \$31.050 |
| NJTPA | EC | STATE | | \$17.535 | \$8.785 | \$10.185 | \$8.785 | \$8.785 | \$54.075 | \$43.925 | \$98.000 |
| SJTPO | EC | STATE | | \$1.403 | \$0.878 | \$1.018 | \$0.878 | \$0.878 | \$5.058 | \$4.393 | \$9.450 |
| Track Program (DBNUM :T42) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$1.055 | \$1.055 | \$1.055 | \$1.055 | \$1.055 | \$5.274 | \$5.274 | \$10.548 |
| NJTPA | ERC | STATE | | \$16.722 | \$16.722 | \$16.722 | \$16.722 | \$16.722 | \$83.610 | \$83.610 | \$167.220 |
| SJTPO | ERC | STATE | | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$1.116 | \$1.116 | \$2.232 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM :T210) | | | | | | | | | | | |
| DVRPC | ERC | SECT 5307 | | \$2.196 | \$4.111 | \$5.539 | \$1.925 | \$5.540 | \$19.311 | \$21.091 | \$40.402 |
| DVRPC | ERC | SECT 5337 | | \$1.391 | \$1.391 | \$1.391 | \$1.391 | \$1.391 | \$6.956 | \$6.956 | \$13.912 |
| DVRPC | ERC | SECT 5339 | | \$0.708 | | \$3.611 | \$0.706 | \$0.706 | \$5.732 | \$3.532 | \$9.263 |
| DVRPC | ERC | STP-TE | | \$0.230 | \$0.230 | \$0.230 | \$0.230 | \$0.230 | \$1.150 | \$1.150 | \$2.300 |
| NJTPA | ERC | SECT 5307 | | \$6.684 | \$12.512 | \$16.858 | \$5.858 | \$16.861 | \$58.773 | \$64.189 | \$122.963 |
| NJTPA | ERC | SECT 5337 | | \$4.234 | \$4.234 | \$4.234 | \$4.234 | \$4.234 | \$21.170 | \$21.170 | \$42.341 |
| NJTPA | ERC | SECT 5339 | | \$2.155 | | \$10.990 | \$2.150 | \$2.150 | \$17.444 | \$10.748 | \$28.193 |
| NJTPA | ERC | STP-TE | | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| SJTPO | ERC | SECT 5307 | | \$0.668 | \$1.251 | \$1.686 | \$0.586 | \$1.686 | \$5.877 | \$6.419 | \$12.296 |
| SJTPO | ERC | SECT 5337 | | \$0.423 | \$0.423 | \$0.423 | \$0.423 | \$0.423 | \$2.117 | \$2.117 | \$4.234 |
| SJTPO | ERC | SECT 5339 | | \$0.215 | | \$1.099 | \$0.215 | \$0.215 | \$1.744 | \$1.075 | \$2.819 |
| SJTPO | ERC | STP-TE | | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| Transit Rail Initiatives (DBNUM :T300) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$0.058 | \$0.058 | \$0.058 | \$0.058 | \$0.058 | \$0.288 | \$0.288 | \$0.575 |
| NJTPA | ERC | STATE | | \$3.175 | \$6.175 | \$0.175 | \$3.175 | \$3.175 | \$15.875 | \$9.875 | \$25.750 |
| SJTPO | ERC | STATE | | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.088 | \$0.088 | \$0.175 |
| <i>NJ Transit Total</i> | | | | \$1,422.5 | \$1,409.7 | \$1,409.7 | \$1,408.1 | \$1,409.7 | \$7,059.7 | \$7,083.4 | \$14,143.1 |

SECTION IX

GLOSSARY

FISCAL YEAR 2020
TRANSPORTATION CAPITAL PROGRAM
Glossary

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GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES / ASSET CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Includes work that is intended to preserve, maintain and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

Capital Program Delivery

Includes program implementation costs for various phases of projects, including; construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include; highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are; local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

Multimodal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include; goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual line-item programs, that include specific signs and/or traffic signals).

Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing
- Traffic Signal Replacement

Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes. Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)

- Motor Vehicle Crash Records
- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Transportation Safety Resource Center (TSRC)

Transportation Support Facilities Assets

Includes projects designed to preserve, maintain and improve physical plant infrastructure, including; office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

SECTION 2 CORE MISSION

The NJDOT's overall mission has been divided into four distinct Core Missions as part of the Performance Budgeting Initiative, while NJ Transit's focus is Mass Transit. Performance data and expenditures are tied to the Core Missions listed below.

10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists and other users of the transportation network by reducing transportation-related fatalities and injuries.

30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes or lines, with specific stops.

SECTION 3 PHASES OF WORK

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement, and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

CON - Construction

The Construction phase is the period of work involving the actual building of a project.

DES - Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal

and external project stakeholders. Stakeholder coordination ranges from, onboard project review meetings with internal offices, to, efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

EC - Design and Construction

Funding is provided for design and/or construction costs.

ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

PS - Problem Screening

The Problem Screening Phase is the entrance into the Capital Project Delivery Process for any potential project. The purpose of this phase is to investigate a potential transportation problem identified through a Problem Statement. The sources of the Problem Statements may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This phase may involve a Problem Statement review, field investigation, and coordination with NJDOT Subject Matter Experts. Upon completion of a Problem Statement review, a recommendation for advancement or withdrawal is submitted to the Capital Program Committee (CPC) for review and approval.

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives, and investment targets for potential advancement while conforming to state

and federal requirements.

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the “Utility” category.

SECTION 4 FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work.

a. NJDOT FUNDING CATEGORIES

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with “demonstration”, or “high priority project”, funding often have special rules of use.

FBP – FHWA Ferry Boat Program

Federal funds that are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State’s Strategic Highway Safety Plan. Moving Ahead for Progress in the 21st Century Act (MAP-21) has continued this program with a focus on performance measures and targets.

LTAP – Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

NHFP-RAIL - National Highway Freight Program - Intermodal or Rail

In addition to improvements to the NHFN, the FAST Act establishes funding for surface transportation projects to improve the flow of freight into and out of a freight intermodal or freight rail facility. These projects include those within the boundaries of public or private freight rail or water facilities (including ports), and that provide surface transportation infrastructure necessary to facilitate direct intermodal interchange, transfer, and access into or out of the facility.

NHPP - National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

OTHER

This represents funding provided from other sources, including, but not limited to, bi-state and autonomous authorities, private entities, and local governments.

PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

RHC - Rail-Highway Grade Crossings Program

A federal funding category which is intended to develop and implement safety

improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, administers the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STBGP - Surface Transportation Block Grant Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories.

STBGP-BRDG-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

TA - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

MATCH

Local funds that are needed in order to receive a match in federal funding (Job Access and Reverse Commute (JARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

OPER - Operating

Fare-box generated revenue funds.

OTHER

Represents funding provided from other sources, including but not limited to; bi-state and autonomous authorities, private entities, and local governments.

SECT 5307 - Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5310 - Section 5310

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

SECT 5311 - Section 5311

Federal funding is provided for rural public transportation programs (formerly

known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

SECT 5324 - Section 5324

Assists states and public transportation systems with emergency-related expenses. Emergencies are defined as, natural disasters affecting a wide area, or a catastrophic failure from an external cause for which the Governor of a state has declared an emergency or the President has declared a major disaster. This program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs: evacuation; rescue operations; establishing temporary public transportation service or changing public transportation route service before, during, or after an emergency in an area directly affected.

SECT 5337 - Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

SECT 5339 - Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STBGP - Surface Transportation Block Grant Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories.

TA - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Eligible activities are broadly

defined, and, with respect to transit, include: construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non-drivers (including children, older adults and individuals with disabilities) to access daily needs, and for the preservation and rehabilitation of historic transportation facilities.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.