

FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Local System Support</i>				
Atlantic Avenue, Rhode Island to Maine Avenues (Atlantic)	SJTPO	DES	STBGP-AC	\$100,000
Burlington County Roadway Safety Improvements (Burlington)	DVRPC	EC	STBGP-PHILA	\$800,000
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$1,694,000
Camden County Roadway Safety Improvements (Camden)	DVRPC	EC	STBGP-PHILA	\$600,000
Casino Revenue Fund (Various)	DVRPC	CAP	CASINO REVENUE	\$4,256,840
	NJTPA	CAP	CASINO REVENUE	\$12,955,600
	SJTPO	CAP	CASINO REVENUE	\$1,295,560
Chelsea and Albany Avenues (Atlantic)	SJTPO	CON	STBGP-AC	\$1,000,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	PE	STBGP-NY/NWK	\$500,000
CR 563 (Tilton Road), Coolidge Avenue to Delilah Road (Atlantic)	SJTPO	CON	STBGP-AC	\$2,300,000
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$2,100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STBGP-PHILA	\$4,414,000
Federal and Market Street Feeder Road Improvements (Camden)	DVRPC	ERC	STATE	\$5,000,000
Garden State Parkway Interchange 83 Improvements (Ocean)	NJTPA	PE	STBGP-NY/NWK	\$1,000,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$238,000
Hook Road (CR 551), Phase 3 (Salem)	SJTPO	CON	STBGP-FLEX	\$1,500,000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden)	DVRPC	CON	STBGP-PHILA	\$8,051,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	CD	DEMO	\$510,000
Landis Avenue, Mill Road to Rt 55 (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$1,295,000

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Local System Support				
Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland)	SJTPO	DES	STBGP-B5K200K	\$100,000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer)	DVRPC	DES	STBGP-TRENTON	\$2,500,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$200,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$32,668,917
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,078,942
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$1,286,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Market Street/Essex Street/Rochelle Avenue (Bergen)	NJTPA	DES	DEMO	\$1,000,000
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	\$756,000

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Local System Support				
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,538,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,850,000
	NJTPA	PLS	PL	\$9,890,000
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,069,000
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-AC	\$265,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DES	STBGP-NY/NWK	\$4,000,000
Newark Broad Street Traffic Signal Optimization (Essex)	NJTPA	CON	DEMO-R	\$1,678,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STBGP-NY/NWK	\$29,075,000
Openaki Road Bridge (Morris)	NJTPA	DES	STBGP-NY/NWK	\$1,000,000
Pacific Avenue (CR 621), Fish Dock Road to Rambler Road (Cape May)	SJTPO	CON	STBGP-B5K200K	\$2,148,000
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (Mercer)	DVRPC	PE	HSIP	\$1,613,000
Rumson Road over the Shrewsbury River, CR 520 (Monmouth)	NJTPA	CON	STBGP-NY/NWK	\$36,000,000
Section 5310 Program (Various)	DVRPC	CAP	SECT 5310	\$1,679,000
	DVRPC	CAP	STATE	\$345,000
	NJTPA	CAP	SECT 5310	\$5,110,000
	NJTPA	CAP	STATE	\$1,050,000
	SJTPO	CAP	SECT 5310	\$511,000
	SJTPO	CAP	STATE	\$105,000
Section 5311 Program (Various)	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$989,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$3,010,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$301,000
	SJTPO	CAP	STATE	\$7,000
SJTPO, Future Projects (Various)	SJTPO	EC	STBGP-AC	\$446,000

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Local System Support				
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem)				
	SJTPO	DES	STBGP-L5K	\$150,000
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TA-PHILA	\$1,134,664
	DVRPC	ERC	TA-TRENTON	\$292,492
	NJTPA	ERC	TA-ALLEN	\$31,986
	NJTPA	ERC	TA-NY/NWK	\$6,072,756
	NJTPA	ERC	TA-PGH/NWB	\$11,070
	SJTPO	ERC	TA-AC	\$244,905
	Statewide	ERC	TA-B5K200K	\$395,761
	Statewide	ERC	TA-FLEX	\$1,081,126
	Statewide	ERC	TA-L5K	\$484,492
Transportation and Community Development Initiative (TCDI) DVRPC (Various)				
	DVRPC	EC	STBGP-PHILA	\$680,000
Route 9, Main Street (Middlesex)				
	NJTPA	CON	STATE	\$15,000,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)				
	DVRPC	CON	STBGP-TRENTON	\$3,000,000
Local System Support Sum				\$660,935,435