

FY 2020 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation (not including Local Aid)
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction				
Active Traffic Management System (ATMS) (Various)	Statewide	ERC	CMAQ	\$3,000,000
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA North, Contract 1 (Warren)	NJTPA	CON	STBGP-FLEX	\$4,500,000
ADA North, Contract 3 (Various)	NJTPA	CON	STBGP-FLEX	\$500,000
ADA South, Contract 1 w/o ROW (Atlantic)	SJTPO	CON	STBGP-FLEX	\$3,850,000
Aeronautics UAS Program (Various)	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Betterments, Dams (Various)	Statewide	EC	STBGP-FLEX	\$300,000
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$20,000,000
Betterments, Safety (Various)	Statewide	EC	STATE	\$16,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$1,500,000
	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Bridge and Structure Inspection, Miscellaneous (Various)	Statewide	EC	STATE	\$300,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STBGP-OS-BRDG	\$1,000,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$83,000,000
Bridge Inspection (Various)	Statewide	EC	NHPP	\$12,900,000
	Statewide	EC	STBGP-FLEX	\$7,140,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)	Statewide	EC	STATE	\$8,800,000

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Construction				
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$28,500,000
Bridge Maintenance Fender Replacement (Various)	Statewide	ERC	NHPP	\$14,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)	Statewide	EC	STBGP-FLEX	\$1,250,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$25,000,000
	Statewide	EC	STATE	\$40,000,000
	Statewide	EC	STBGP-FLEX	\$10,000,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	NHPP	\$1,000,448
	Statewide	ERC	STATE	\$1,326,000
Bridge Scour Countermeasures (Various)	Statewide	ERC	STATE	\$200,000
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$1,694,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	STATE	\$2,000,000
Construction Inspection (Various)	Statewide	EC	STATE	\$11,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$1,300,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$4,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Mercer)	Statewide	ERC	STBGP-FLEX	\$8,350,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STBGP-FLEX	\$20,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$15,000,000

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Construction				
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$7,000,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$5,000,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$1,000,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$25,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$5,000,000
Federal and Market Street Feeder Road Improvements (Camden)	DVRPC	ERC	STATE	\$5,000,000
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$238,000
Guiderail Upgrade (Various)	Statewide	EC	NHPP	\$1,000,000
	Statewide	EC	STATE	\$2,500,000
High-Mast Light Poles (Various)	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Hook Road (CR 551), Phase 3 (Salem)	SJTPO	CON	STBGP-FLEX	\$1,500,000
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$15,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STBGP-FLEX	\$4,000,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$525,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STBGP-FLEX	\$10,000,000

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PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction				
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$200,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$872,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$32,668,917
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,078,942
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$1,286,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$1,000,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$15,000,000
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	\$756,000

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Construction				
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$10,000,000
	Statewide	EC	STATE	\$1,500,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,500,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
Newark Broad Street Traffic Signal Optimization (Essex)	NJTPA	CON	DEMO-R	\$1,678,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$4,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
PANY&NJ-NJDOT Project Program (Hudson)	NJTPA	ERC	STATE	\$98,000,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
Pavement Preservation (Various)	DVRPC	EC	NHPP	\$8,000,000
	DVRPC	EC	STBGP-FLEX	\$2,000,000
	SJTPO	EC	NHPP	\$4,000,000
	SJTPO	EC	STBGP-FLEX	\$1,000,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$30,000,000
	NJTPA	EC	STBGP-FLEX	\$5,000,000
Physical Plant (Various)	Statewide	ERC	STATE	\$10,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$104,040,000

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Construction				
Rail-Highway Grade Crossing Program, Federal (Various)				
	DVRPC	EC	RHC	\$944,791
	DVRPC	EC	RHC-PHILA	\$1,843,739
	DVRPC	EC	RHC-TRENTON	\$1,267,402
	NJTPA	EC	RHC	\$2,875,452
	NJTPA	EC	RHC-AC	\$1,061,204
	NJTPA	EC	RHC-ALLEN	\$138,601
	NJTPA	EC	RHC-NY/NWK	\$9,867,749
	NJTPA	EC	RHC-PGH/NWB	\$47,967
	SJTPO	EC	RHC	\$287,546
	Statewide	EC	RHC-B5K200K	\$1,714,882
	Statewide	EC	RHC-FLEX	\$11,998,350
	Statewide	EC	RHC-L5K	\$2,099,364
Rail-Highway Grade Crossing Program, State (Various)				
	Statewide	CON	STATE	\$1,000,000
Recreational Trails Program (Various)				
	Statewide	ERC	TA-RTP	\$1,226,757
Regional Action Program (Various)				
	Statewide	EC	STATE	\$2,000,000
Restriping Program & Line Reflectivity Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$20,000,000
Resurfacing Program (Various)				
	Statewide	EC	STATE	\$100,000,000
Resurfacing, Federal (Various)				
	Statewide	ERC	NHPP	\$1,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)				
	DVRPC	EC	CMAQ	\$50,000
Right of Way Database/Document Management System (Various)				
	Statewide	EC	STATE	\$300,000
Rockfall Mitigation (Various)				
	Statewide	ERC	NHPP	\$16,000,000
Route 322B SB, Retaining Wall @ Raccoon Creek, Priority Repair (Gloucester)				
	DVRPC	ERC	STATE	\$2,000,000
Safe Routes to School Program (Various)				
	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
	Statewide	ERC	HSIP	\$14,000,000
	Statewide	ERC	STATE	\$250,000

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Construction				
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STBGP-FLEX	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2016-3 (Various)	Statewide	CON	NHPP	\$6,800,000
Signs Program, Statewide (Various)	Statewide	EC	STATE	\$3,150,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	STATE	\$1,330,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	STATE	\$1,504,000
Staff Augmentation (Various)	Statewide	EC	STATE	\$15,000,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$5,000,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$20,000,000
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$5,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$175,000
Traffic Monitoring Systems (Various)	Statewide	EC	STATE	\$1,490,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
Training and Employee Development (Various)	Statewide	EC	STBGP-FLEX	\$2,000,000
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000

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Construction				
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TA-PHILA	\$1,134,664
	DVRPC	ERC	TA-TRENTON	\$292,492
	NJTPA	ERC	TA-ALLEN	\$31,986
	NJTPA	ERC	TA-NY/NWK	\$6,072,756
	NJTPA	ERC	TA-PGH/NWB	\$11,070
	SJTPO	ERC	TA-AC	\$244,905
	Statewide	ERC	TA-B5K200K	\$395,761
	Statewide	ERC	TA-FLEX	\$1,081,126
	Statewide	ERC	TA-L5K	\$484,492
Transportation Research Technology (Various)				
	Statewide	EC	STATE	\$900,000
UHPC Overlay Research Project (8 Bridge Decks) (Various)				
	Statewide	CON	STATE	\$8,500,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)				
	Statewide	ERC	STATE	\$35,290,000
Utility Pole Mitigation (Various)				
	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)				
	Statewide	EC	STATE	\$2,500,000
Youth Employment and TRAC Programs (Various)				
	Statewide	EC	STBGP-FLEX	\$350,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic)				
	NJTPA	CON	NHPP	\$35,950,000
Route 9, Main Street (Middlesex)				
	NJTPA	CON	STATE	\$15,000,000
Route 21, Lafayette Street to On Ramp at Interchange 7 (Essex)				
	NJTPA	CON	NHPP	\$4,050,000
Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex)				
	NJTPA	ERC	DEMO	\$4,700,000
Route 27, Dehart Place to Route 21 (Union)				
	NJTPA	CON	NHPP	\$13,264,000
Route 29, Cass Street to Calhoun Street, Drainage (Mercer)				
	DVRPC	CON	NHPP	\$22,000,000
Route 30, Atco Avenue to Route 206 (Camden)				
	DVRPC	CON	NHPP	\$7,896,000
	SJTPO	CON	NHPP	\$1,704,500
Route 30, Bridge over Beach Thorofare (Atlantic)				
	SJTPO	CON	NHPP	\$18,250,000
Route 30, Mill Road (CR 651) (Atlantic)				
	SJTPO	CON	HSIP	\$1,400,000

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Construction				
Route 40, Elmer Lake to Elmwood Avenue (Gloucester)	DVRPC	CON	NHPP	\$3,508,000
	SJTPO	CON	NHPP	\$4,862,000
Route 42, Kennedy Ave. to Atlantic City Expressway (Gloucester)	DVRPC	CON	NHPP	\$37,000,000
Route 46, Bergen Boulevard to Main Street (Bergen)	NJTPA	CON	NHPP	\$5,300,000
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (Ocean)	NJTPA	CON	NHPP	\$30,710,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	CON	STBGP-OS-BRDG	\$19,147,000
Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon)	NJTPA	CON	NHPP	\$9,000,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	CON	HSIP	\$10,207,308
Route 130, Plant Street to High Hill Road (CR 662) (Salem)	DVRPC	CON	NHPP	\$3,115,000
	SJTPO	CON	NHPP	\$10,000,000
Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road (Morris)	NJTPA	CON	NHPP	\$10,400,000
Route 206, Doctors Way to Valley Road (Somerset)	NJTPA	CON	NHPP	\$32,000,000
Route 295/42, Missing Moves, Bellmawr (Camden)	DVRPC	CON	NHFP-HWY	\$31,387,000
Route 322, Route 50 to Leipzig Avenue (Atlantic)	SJTPO	CON	STBGP-FLEX	\$15,188,144
Construction Sum				\$1,983,858,456