

**FY 2021 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>NJ Transit - Capital Acquisition</b>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$1,610,000
	NJTPA	CAP	STATE	\$4,900,000
	SJTPO	CAP	STATE	\$490,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	0S-CASINO REVENUE	\$1,064,193
	DVRPC	CAP	CASINO REVENUE	\$3,192,807
	NJTPA	CAP	0S-CASINO REVENUE	\$3,238,825
	NJTPA	CAP	CASINO REVENUE	\$9,717,175
	SJTPO	CAP	0S-CASINO REVENUE	\$323,983
	SJTPO	CAP	CASINO REVENUE	\$972,018
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	STATE	\$62,744
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,793,086
	DVRPC	CAP	SECT 5337	\$9,554,652
	NJTPA	CAP	SECT 5307	\$79,170,349
	NJTPA	CAP	SECT 5337	\$151,472,219
	SJTPO	CAP	SECT 5307	\$1,317,564
	SJTPO	CAP	SECT 5337	\$2,021,803
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	20S-STATE	\$230,000
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	20S-STATE	\$700,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	20S-STATE	\$70,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	20S-STATE	\$1,929,932
	DVRPC	CAP	STATE	\$3,859,748
	NJTPA	CAP	20S-STATE	\$30,595,686
	NJTPA	CAP	STATE	\$61,189,514
	SJTPO	CAP	20S-STATE	\$408,382
	SJTPO	CAP	STATE	\$816,738

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<b><i>NJ Transit - Capital Acquisition</i></b>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	20S-STATE	\$4,300,420
	DVRPC	CAP	SECT 5307	\$1,596,439
	DVRPC	CAP	STATE	\$2,572,000
	NJTPA	CAP	20S-STATE	\$68,175,594
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$25,308,747
	NJTPA	CAP	STATE	\$40,775,000
	SJTPO	CAP	20S-STATE	\$909,986
	SJTPO	CAP	SECT 5307	\$337,813
	SJTPO	CAP	STATE	\$544,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,679,000
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,110,000
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$511,000
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$989,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$3,010,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$301,000
	SJTPO	CAP	STATE	\$7,000
<b><i>NJ Transit - Capital Acquisition Sum</i></b>				<b>\$731,278,672</b>
<b><i>NJ Transit - Construction</i></b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$1,341,002
	NJTPA	ERC	STATE	\$79,430,237
	SJTPO	ERC	STATE	\$283,761
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000

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<b><i>NJ Transit - Construction</i></b>				
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	20S-STATE	\$707,421
	DVRPC	ERC	SECT 5339	\$999,706
	DVRPC	ERC	STATE	\$382,779
	NJTPA	ERC	20S-STATE	\$54,077,277
	NJTPA	ERC	SECT 5339	\$18,742,583
	NJTPA	ERC	STATE	\$29,260,723
	SJTPO	ERC	20S-STATE	\$215,302
	SJTPO	ERC	SECT 5339	\$304,258
	SJTPO	ERC	STATE	\$116,498
Capital Program Implementation (Various)				
	DVRPC	ERC	20S-STATE	\$1,234,640
	DVRPC	ERC	STATE	\$3,703,460
	NJTPA	ERC	20S-STATE	\$3,757,600
	NJTPA	ERC	STATE	\$11,271,400
	SJTPO	ERC	20S-STATE	\$375,760
	SJTPO	ERC	STATE	\$1,127,140
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,500,000
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				
	DVRPC	ERC	20S-STATE	\$318,333
	DVRPC	ERC	STATE	\$451,954
	NJTPA	ERC	20S-STATE	\$1,589,276
	NJTPA	ERC	STATE	\$2,255,872
	SJTPO	ERC	20S-STATE	\$92,392
	SJTPO	ERC	STATE	\$131,173
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	20S-STATE	\$500,000
	DVRPC	ERC	STATE	\$1,500,000
	NJTPA	ERC	20S-STATE	\$2,320,000
	NJTPA	ERC	STATE	\$6,960,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$713,000
	NJTPA	ERC	STATE	\$2,170,000
	SJTPO	ERC	STATE	\$217,000

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<b><i>NJ Transit - Construction</i></b>				
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,327,100
	NJTPA	ERC	NJ TURNPIKE	\$20,943,900
	NJTPA	ERC	SECT 5307	\$26,640,000
	NJTPA	ERC	SECT 5337	\$22,850,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,223,500
	NJTPA	ERC	STATE	\$11,339,000
	SJTPO	ERC	STATE	\$361,500
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$384,100
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,900
Portal Bridge North (Various)				
	NJTPA	ERC	20S-STATE	\$39,000,000
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$373,472
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$40,420,000
	NJTPA	ERC	STATE	\$40,552,080
	SJTPO	ERC	STATE	\$68,448
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	20S-STATE	\$1,291,689
	DVRPC	ERC	STATE	\$4,044,368
	NJTPA	ERC	20S-STATE	\$38,464,984
	NJTPA	ERC	STATE	\$120,436,828
	SJTPO	ERC	20S-STATE	\$273,327
	SJTPO	ERC	STATE	\$855,804
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,886,500
	NJTPA	EC	STATE	\$8,785,000
	SJTPO	EC	STATE	\$878,500

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<b><i>NJ Transit - Construction</i></b>				
Track Program (Various)				
	DVRPC	ERC	20S-STATE	\$468,800
	DVRPC	ERC	NJ TURNPIKE	\$101,300
	DVRPC	ERC	STATE	\$431,000
	NJTPA	ERC	20S-STATE	\$7,432,000
	NJTPA	ERC	NJ TURNPIKE	\$1,606,200
	NJTPA	ERC	STATE	\$7,683,000
	SJTPO	ERC	20S-STATE	\$99,200
	SJTPO	ERC	NJ TURNPIKE	\$21,400
	SJTPO	ERC	STATE	\$103,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,246,527
	DVRPC	ERC	SECT 5337	\$6,005,642
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$6,837,257
	NJTPA	ERC	SECT 5337	\$18,278,043
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$683,725
	SJTPO	ERC	SECT 5337	\$1,827,804
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,500
	NJTPA	ERC	STATE	\$7,575,000
	SJTPO	ERC	STATE	\$157,500
<b><i>NJ Transit - Construction Sum</i></b>				<b>\$690,274,445</b>
<b><i>NJ Transit - Planning</i></b>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$817,172
	NJTPA	PLS	STATE	\$4,539,434
	SJTPO	PLS	STATE	\$243,394
<b><i>NJ Transit - Planning Sum</i></b>				<b>\$5,600,000</b>
<b><i>NJ Transit - Statewide Investment</i></b>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
<b><i>NJ Transit - Statewide Investment Sum</i></b>				<b>\$2,610,000</b>
<b>NJ Transit Total</b>				<b>\$1,429,763,117</b>