

FY 2021-2025 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)										
DVRPC	ERC	STATE	\$0.115	\$0.230	\$0.230	\$0.230	\$0.230	\$1.035	\$1.150	\$2.185
NJTPA	ERC	STATE	\$0.350	\$0.700	\$0.700	\$0.700	\$0.700	\$3.150	\$3.500	\$6.650
SJTPO	ERC	STATE	\$0.035	\$0.070	\$0.070	\$0.070	\$0.070	\$0.315	\$0.350	\$0.665
Bridge and Tunnel Rehabilitation (DBNUM: T05)										
DVRPC	ERC	STATE	\$1.341	\$1.341	\$1.672	\$1.404	\$1.287	\$7.046	\$7.022	\$14.068
NJTPA	ERC	STATE	\$79.430	\$28.326	\$22.897	\$22.265	\$20.407	\$173.326	\$111.326	\$284.652
SJTPO	ERC	STATE	\$0.284	\$0.284	\$0.297	\$0.297	\$0.272	\$1.434	\$1.486	\$2.920
Bus Acquisition Program (DBNUM: T111)										
DVRPC	CAP	STATE	\$1.610	\$23.189	\$21.661	\$36.110	\$36.110	\$118.680	\$180.550	\$299.230
NJTPA	CAP	STATE	\$4.900	\$70.576	\$65.925	\$109.900	\$109.900	\$361.201	\$549.500	\$910.701
SJTPO	CAP	STATE	\$0.490	\$7.058	\$6.592	\$10.990	\$10.990	\$36.120	\$54.950	\$91.070
Bus Passenger Facilities/Park and Ride (DBNUM: T06)										
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)										
DVRPC	ERC	20S-STATE	\$0.707					\$0.707	\$0.000	\$0.707
DVRPC	ERC	SECT 5339	\$1.000	\$4.611	\$4.726	\$4.726	\$4.726	\$19.788	\$23.629	\$43.416
DVRPC	ERC	STATE	\$0.383	\$1.134	\$2.421	\$2.421	\$2.421	\$8.779	\$19.004	\$27.784
NJTPA	ERC	20S-STATE	\$54.077					\$54.077	\$0.000	\$54.077
NJTPA	ERC	SECT 5339	\$18.743	\$14.033	\$14.383	\$14.383	\$14.383	\$75.923	\$71.913	\$147.836
NJTPA	ERC	STATE	\$29.261	\$3.451	\$7.368	\$7.368	\$7.368	\$54.815	\$57.839	\$112.655
SJTPO	ERC	20S-STATE	\$0.215					\$0.215	\$0.000	\$0.215
SJTPO	ERC	SECT 5339	\$0.304	\$1.403	\$1.438	\$1.438	\$1.438	\$6.022	\$7.191	\$13.214
SJTPO	ERC	STATE	\$0.116	\$0.345	\$0.737	\$0.737	\$0.737	\$2.672	\$5.784	\$8.456
Capital Program Implementation (DBNUM: T68)										
DVRPC	ERC	20S-STATE	\$1.235					\$1.235	\$0.000	\$1.235
DVRPC	ERC	STATE	\$3.703	\$4.938	\$4.938	\$4.938	\$4.938	\$23.456	\$24.691	\$48.146
NJTPA	ERC	20S-STATE	\$3.758					\$3.758	\$0.000	\$3.758
NJTPA	ERC	STATE	\$11.271	\$15.029	\$15.029	\$15.029	\$15.029	\$71.387	\$75.145	\$146.532
SJTPO	ERC	20S-STATE	\$0.376					\$0.376	\$0.000	\$0.376
SJTPO	ERC	STATE	\$1.127	\$1.503	\$1.503	\$1.503	\$1.503	\$7.139	\$7.515	\$14.653
Casino Revenue Fund (DBNUM: T515)										
DVRPC	CAP	IS-CASINO REVENUE	\$1.064					\$1.064	\$0.000	\$1.064
DVRPC	CAP	CASINO REVENUE	\$3.193	\$4.275	\$4.275	\$4.275	\$4.275	\$20.292	\$21.374	\$41.666
NJTPA	CAP	IS-CASINO REVENUE	\$3.239					\$3.239	\$0.000	\$3.239
NJTPA	CAP	CASINO REVENUE	\$9.717	\$13.010	\$13.010	\$13.010	\$13.010	\$61.758	\$65.051	\$126.809
SJTPO	CAP	IS-CASINO REVENUE	\$0.324					\$0.324	\$0.000	\$0.324
SJTPO	CAP	CASINO REVENUE	\$0.972	\$1.301	\$1.301	\$1.301	\$1.301	\$6.176	\$6.505	\$12.681
Cumberland County Bus Program (DBNUM: T170)										
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Environmental Compliance (DBNUM: T16)											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program (DBNUM: T700)											
NJTPA	ERC	STATE		\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.499	\$32.498	\$64.997
High Speed Track Program (DBNUM: T43)											
DVRPC	ERC	STATE		\$0.059	\$0.059	\$0.152	\$0.152	\$0.152	\$0.574	\$0.762	\$1.336
NJTPA	ERC	STATE		\$0.929	\$0.929	\$2.415	\$2.415	\$2.415	\$9.104	\$12.077	\$21.181
SJTPO	ERC	STATE		\$0.012	\$0.012	\$0.032	\$0.032	\$0.032	\$0.122	\$0.161	\$0.283
Hudson-Bergen and Newark LRT System (DBNUM: T87)											
NJTPA	ERC	STATE			\$7.005	\$12.000	\$12.000	\$12.000	\$43.005	\$60.000	\$103.005
Immediate Action Program (DBNUM: T20)											
DVRPC	ERC	20S-STATE		\$0.318					\$0.318	\$0.000	\$0.318
DVRPC	ERC	STATE		\$0.452	\$1.976	\$6.421	\$2.416	\$1.969	\$13.234	\$47.687	\$60.922
NJTPA	ERC	20S-STATE		\$1.589					\$1.589	\$0.000	\$1.589
NJTPA	ERC	STATE		\$2.256	\$7.516	\$21.042	\$8.855	\$7.495	\$47.164	\$152.642	\$199.806
SJTPO	ERC	20S-STATE		\$0.092					\$0.092	\$0.000	\$0.092
SJTPO	ERC	STATE		\$0.131	\$0.591	\$1.943	\$0.725	\$0.589	\$3.978	\$14.459	\$18.437
Light Rail Infrastructure Improvements (DBNUM: T95)											
DVRPC	ERC	20S-STATE		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	ERC	STATE		\$1.500	\$3.393	\$4.461	\$3.891	\$3.841	\$17.087	\$19.206	\$36.292
NJTPA	ERC	20S-STATE		\$2.320					\$2.320	\$0.000	\$2.320
NJTPA	ERC	STATE		\$6.960	\$8.638	\$7.879	\$7.879	\$7.879	\$39.233	\$39.393	\$78.626
SJTPO	ERC	STATE				\$0.560	\$0.560	\$0.560	\$1.681	\$2.802	\$4.483
Locomotive Overhaul (DBNUM: T53E)											
DVRPC	CAP	STATE		\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$1.483	\$1.483	\$2.965
NJTPA	CAP	STATE		\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$23.504	\$23.504	\$47.007
SJTPO	CAP	STATE		\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.314	\$0.314	\$0.627
Lyndhurst Intermodal ADA Improvements (DBNUM: T610)											
NJTPA	ERC	SECT 5307			\$11.132				\$11.132	\$0.000	\$11.132
Miscellaneous (DBNUM: T122)											
DVRPC	ERC	STATE		\$0.713	\$0.478	\$0.603	\$0.115	\$0.115	\$2.024	\$0.575	\$2.599
NJTPA	ERC	STATE		\$2.170	\$1.455	\$1.835	\$0.350	\$0.350	\$6.160	\$1.750	\$7.910
SJTPO	ERC	STATE		\$0.217	\$0.145	\$0.184	\$0.035	\$0.035	\$0.616	\$0.175	\$0.791
NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)											
NJTPA	ERC	SECT 5307				\$13.961			\$13.961	\$0.000	\$13.961

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
NEC Improvements (DBNUM: T44)											
DVRPC	ERC	NJ TURNPIKE		\$2.327					\$2.327	\$0.000	\$2.327
DVRPC	ERC	SECT 5307				\$0.723	\$0.166	\$0.920	\$1.809	\$1.818	\$3.627
DVRPC	ERC	SECT 5337				\$0.168	\$1.340	\$1.340	\$2.847	\$6.698	\$9.545
DVRPC	ERC	STATE				\$0.199	\$0.311	\$0.020	\$0.529	\$3.280	\$3.810
NJTPA	ERC	NJ TURNPIKE		\$20.944					\$20.944	\$0.000	\$20.944
NJTPA	ERC	SECT 5307		\$26.640		\$20.004	\$2.629	\$14.585	\$63.858	\$28.818	\$92.676
NJTPA	ERC	SECT 5337		\$22.850	\$16.550	\$2.657	\$21.237	\$21.237	\$84.531	\$106.185	\$190.716
NJTPA	ERC	STATE			\$91.330	\$201.989	\$117.811	\$108.191	\$519.321	\$591.401	\$1,110.723
SJTPO	ERC	SECT 5307				\$0.153	\$0.035	\$0.195	\$0.383	\$0.385	\$0.767
SJTPO	ERC	SECT 5337				\$0.035	\$0.283	\$0.283	\$0.602	\$1.417	\$2.020
SJTPO	ERC	STATE				\$0.042	\$0.066	\$0.004	\$0.112	\$0.694	\$0.806
Other Rail Station/Terminal Improvements (DBNUM: T55)											
DVRPC	ERC	STATE		\$1.223	\$1.976	\$1.341	\$1.458	\$1.458	\$7.456	\$6.118	\$13.573
NJTPA	ERC	STATE		\$11.339	\$17.149	\$7.083	\$8.941	\$8.941	\$53.453	\$26.125	\$79.578
SJTPO	ERC	STATE		\$0.361	\$0.521	\$0.386	\$0.411	\$0.411	\$2.091	\$1.808	\$3.898
Physical Plant (DBNUM: T121)											
DVRPC	ERC	STATE		\$0.384	\$0.384	\$0.550	\$0.550	\$0.550	\$2.419	\$2.752	\$5.171
NJTPA	ERC	STATE		\$1.169	\$1.169	\$1.675	\$1.675	\$1.675	\$7.363	\$8.374	\$15.737
SJTPO	ERC	STATE		\$0.117	\$0.117	\$0.167	\$0.167	\$0.167	\$0.736	\$0.837	\$1.574
Portal Bridge North (DBNUM: T538)											
NJTPA	ERC	20S-STATE		\$39.000					\$39.000	\$0.000	\$39.000
NJTPA	ERC	STATE			\$61.246	\$45.246	\$45.243	\$45.244	\$196.979	\$226.217	\$423.196
Preventive Maintenance-Bus (DBNUM: T135)											
DVRPC	CAP	SECT 5307		\$25.919	\$25.919	\$25.919	\$33.081	\$33.081	\$143.919	\$165.407	\$309.326
NJTPA	CAP	SECT 5307		\$78.883	\$78.883	\$78.883	\$100.683	\$100.683	\$438.014	\$503.413	\$941.427
SJTPO	CAP	SECT 5307		\$7.888	\$7.888	\$7.888	\$10.068	\$10.068	\$43.801	\$50.341	\$94.143
Preventive Maintenance-Rail (DBNUM: T39)											
DVRPC	CAP	SECT 5307		\$5.793	\$5.793	\$5.793	\$3.968	\$3.968	\$25.316	\$19.841	\$45.156
DVRPC	CAP	SECT 5337		\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$47.773	\$47.773	\$95.547
NJTPA	CAP	SECT 5307		\$79.170	\$79.170	\$79.170	\$50.239	\$50.239	\$337.990	\$251.197	\$589.187
NJTPA	CAP	SECT 5337		\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$757.361	\$757.361	\$1,514.722
SJTPO	CAP	SECT 5307		\$1.318	\$1.318	\$1.318	\$0.931	\$0.931	\$5.815	\$4.657	\$10.473
SJTPO	CAP	SECT 5337		\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$10.109	\$10.109	\$20.218
Private Carrier Equipment Program (DBNUM: T106)											
DVRPC	CAP	20S-STATE		\$0.230					\$0.230	\$0.000	\$0.230
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	20S-STATE		\$0.700					\$0.700	\$0.000	\$0.700
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	20S-STATE		\$0.070					\$0.070	\$0.000	\$0.070
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Rail Capital Maintenance (DBNUM: T34)											
DVRPC	CAP		20S-STATE	\$1.930					\$1.930	\$0.000	\$1.930
DVRPC	CAP		STATE	\$3.860	\$4.325	\$4.325	\$4.325	\$4.325	\$21.158	\$21.623	\$42.782
NJTPA	CAP		20S-STATE	\$30.596					\$30.596	\$0.000	\$30.596
NJTPA	CAP		STATE	\$61.190	\$68.560	\$68.560	\$68.560	\$68.560	\$335.430	\$342.801	\$678.231
SJTPO	CAP		20S-STATE	\$0.408					\$0.408	\$0.000	\$0.408
SJTPO	CAP		STATE	\$0.817	\$0.915	\$0.915	\$0.915	\$0.915	\$4.477	\$4.576	\$9.053
Rail Rolling Stock Procurement (DBNUM: T112)											
DVRPC	CAP		20S-STATE	\$4.300					\$4.300	\$0.000	\$4.300
DVRPC	CAP		CMAQ					\$3.750	\$3.750	\$21.975	\$25.725
DVRPC	CAP		SECT 5307	\$1.596	\$3.741	\$3.338	\$4.395	\$4.395	\$17.465	\$21.976	\$39.442
DVRPC	CAP		SECT 5337		\$0.369				\$0.369	\$0.000	\$0.369
DVRPC	CAP		STATE	\$2.572	\$13.147	\$5.556	\$8.881	\$7.885	\$38.041	\$32.512	\$70.553
NJTPA	CAP		20S-STATE	\$68.176					\$68.176	\$0.000	\$68.176
NJTPA	CAP		CMAQ	\$75.000	\$75.000	\$75.000	\$75.000	\$70.456	\$370.456	\$348.375	\$718.831
NJTPA	CAP		SECT 5307	\$25.309	\$59.300	\$52.911	\$69.680	\$69.680	\$276.879	\$348.398	\$625.277
NJTPA	CAP		SECT 5337		\$5.853				\$5.853	\$0.000	\$5.853
NJTPA	CAP		STATE	\$40.775	\$208.426	\$88.077	\$133.494	\$148.554	\$619.325	\$523.627	\$1,142.952
SJTPO	CAP		20S-STATE	\$0.910					\$0.910	\$0.000	\$0.910
SJTPO	CAP		CMAQ					\$0.794	\$0.794	\$4.650	\$5.444
SJTPO	CAP		SECT 5307	\$0.338	\$0.792	\$0.706	\$0.930	\$0.930	\$3.696	\$4.650	\$8.346
SJTPO	CAP		SECT 5337		\$0.078				\$0.078	\$0.000	\$0.078
SJTPO	CAP		STATE	\$0.544	\$2.782	\$1.176	\$1.879	\$1.668	\$8.049	\$6.880	\$14.929
Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC		STATE	\$0.373	\$0.391	\$0.606	\$0.606	\$0.606	\$2.582	\$3.029	\$5.610
NJTPA	ERC		METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC		SECT 5307	\$40.420	\$14.000				\$54.420	\$0.000	\$54.420
NJTPA	ERC		SECT 5337			\$20.000			\$20.000	\$0.000	\$20.000
NJTPA	ERC		STATE	\$40.552	\$20.869	\$14.579	\$10.150	\$17.260	\$103.409	\$54.299	\$157.709
SJTPO	ERC		STATE	\$0.068	\$0.072	\$0.118	\$0.118	\$0.118	\$0.493	\$0.588	\$1.081
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC		STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.293	\$0.586
NJTPA	ERC		STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$4.645	\$9.290
SJTPO	ERC		STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.062	\$0.124
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP		SECT 5310	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$8.395	\$8.395	\$16.790
DVRPC	CAP		STATE	\$0.403	\$0.345	\$0.345	\$0.345	\$0.345	\$1.783	\$1.725	\$3.508
NJTPA	CAP		SECT 5310	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$25.550	\$25.550	\$51.100
NJTPA	CAP		STATE	\$1.225	\$1.050	\$1.050	\$1.050	\$1.050	\$5.425	\$5.250	\$10.675
SJTPO	CAP		SECT 5310	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$2.555	\$2.555	\$5.110
SJTPO	CAP		STATE	\$0.123	\$0.105	\$0.105	\$0.105	\$0.105	\$0.543	\$0.525	\$1.068

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI		STATE	\$0.600	\$0.600	\$0.715	\$0.715	\$0.715	\$3.346	\$3.576	\$6.923
NJTPA	SWI		STATE	\$1.827	\$1.827	\$2.177	\$2.177	\$2.177	\$10.185	\$10.885	\$21.070
SJTPO	SWI		STATE	\$0.183	\$0.183	\$0.218	\$0.218	\$0.218	\$1.018	\$1.088	\$2.107
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC		20S-STATE	\$1.292					\$1.292	\$0.000	\$1.292
DVRPC	ERC		STATE	\$4.044	\$0.645	\$0.645	\$0.645	\$0.645	\$6.623	\$3.223	\$9.846
NJTPA	ERC		20S-STATE	\$38.465					\$38.465	\$0.000	\$38.465
NJTPA	ERC		STATE	\$120.437	\$10.219	\$26.710	\$10.219	\$10.219	\$177.804	\$51.095	\$228.899
SJTPO	ERC		20S-STATE	\$0.273					\$0.273	\$0.000	\$0.273
SJTPO	ERC		STATE	\$0.856	\$0.136	\$0.136	\$0.136	\$0.136	\$1.401	\$0.682	\$2.083
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC		STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC		STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC		STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS		STATE	\$0.817	\$0.899	\$0.874	\$1.072	\$1.072	\$4.735	\$5.361	\$10.096
NJTPA	PLS		STATE	\$4.539	\$4.242	\$4.274	\$4.016	\$4.016	\$21.087	\$20.079	\$41.166
SJTPO	PLS		STATE	\$0.243	\$0.268	\$0.261	\$0.321	\$0.321	\$1.414	\$1.605	\$3.020
Technology Improvements (DBNUM: T500)											
DVRPC	EC		STATE	\$2.886	\$3.346	\$2.886	\$2.886	\$2.886	\$14.893	\$14.433	\$29.325
NJTPA	EC		STATE	\$8.785	\$10.185	\$8.785	\$8.785	\$8.785	\$45.325	\$43.925	\$89.250
SJTPO	EC		STATE	\$0.878	\$1.018	\$0.878	\$0.878	\$0.878	\$4.533	\$4.393	\$8.925
Track Program (DBNUM: T42)											
DVRPC	ERC		20S-STATE	\$0.469					\$0.469	\$0.000	\$0.469
DVRPC	ERC		NJ TURNPIKE	\$0.101					\$0.101	\$0.000	\$0.101
DVRPC	ERC		STATE	\$0.431	\$1.055	\$1.055	\$1.055	\$1.055	\$4.650	\$5.274	\$9.924
NJTPA	ERC		20S-STATE	\$7.432					\$7.432	\$0.000	\$7.432
NJTPA	ERC		NJ TURNPIKE	\$1.606					\$1.606	\$0.000	\$1.606
NJTPA	ERC		STATE	\$7.683	\$16.722	\$16.722	\$16.722	\$16.722	\$74.571	\$83.610	\$158.181
SJTPO	ERC		20S-STATE	\$0.099					\$0.099	\$0.000	\$0.099
SJTPO	ERC		NJ TURNPIKE	\$0.021					\$0.021	\$0.000	\$0.021
SJTPO	ERC		STATE	\$0.103	\$0.223	\$0.223	\$0.223	\$0.223	\$0.996	\$1.116	\$2.112

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC		SECT 5307	\$2.247	\$3.486	\$2.835	\$6.046	\$3.086	\$17.698	\$26.348	\$44.046
DVRPC	ERC		SECT 5337	\$6.006	\$6.006	\$6.003	\$6.003	\$6.003	\$30.021	\$30.017	\$60.038
DVRPC	ERC		STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC		SECT 5307	\$6.837	\$10.610	\$8.627	\$18.400	\$9.391	\$53.864	\$80.190	\$134.054
NJTPA	ERC		SECT 5337	\$18.278	\$18.278	\$18.271	\$18.271	\$18.271	\$91.369	\$91.355	\$182.724
NJTPA	ERC		STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC		SECT 5307	\$0.684	\$1.061	\$0.863	\$1.840	\$0.939	\$5.386	\$8.019	\$13.405
SJTPO	ERC		SECT 5337	\$1.828	\$1.828	\$1.827	\$1.827	\$1.827	\$9.137	\$9.136	\$18.272
SJTPO	ERC		STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC		STATE	\$0.518	\$0.518	\$3.186	\$5.876	\$5.876	\$15.973	\$34.143	\$50.117
NJTPA	ERC		STATE	\$7.575	\$1.575	\$12.695	\$20.885	\$20.885	\$63.615	\$118.915	\$182.530
SJTPO	ERC		STATE	\$0.158	\$0.158	\$0.970	\$1.788	\$1.788	\$4.861	\$10.392	\$15.253
<i>NJ Transit Total</i>				<i>\$1,429.8</i>	<i>\$1,404.9</i>	<i>\$1,405.4</i>	<i>\$1,405.4</i>	<i>\$1,412.4</i>	<i>\$7,057.9</i>	<i>\$7,062.2</i>	<i>\$14,120.1</i>