

# FY 2022 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b><i>NJ Transit - Capital Acquisition</i></b>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$23,189,300
	NJTPA	CAP	STATE	\$73,608,000
	SJTPO	CAP	STATE	\$7,057,600
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,625,500
	DVRPC	CAP	SECT 5337	\$9,722,200
	NJTPA	CAP	SECT 5307	\$76,513,400
	NJTPA	CAP	SECT 5337	\$154,129,200
	SJTPO	CAP	SECT 5307	\$1,282,100
	SJTPO	CAP	SECT 5337	\$2,057,300
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$1,123,800
	DVRPC	CAP	SECT 5337	\$1,763,800
	DVRPC	CAP	STATE	\$12,332,800
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$17,815,100
	NJTPA	CAP	SECT 5337	\$27,962,200
	NJTPA	CAP	STATE	\$195,515,500
	SJTPO	CAP	SECT 5307	\$237,800
	SJTPO	CAP	SECT 5337	\$373,200
	SJTPO	CAP	STATE	\$2,609,700

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<b><i>NJ Transit - Capital Acquisition</i></b>				
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
	SJTPO	CAP	STATE	\$7,000
<b><i>NJ Transit - Capital Acquisition Sum</i></b>				<b>\$847,819,300</b>
<b><i>NJ Transit - Construction</i></b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$1,314,400
	NJTPA	ERC	STATE	\$31,469,200
	SJTPO	ERC	STATE	\$278,100
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$2,171,000
	NJTPA	ERC	STATE	\$10,863,700
	SJTPO	ERC	STATE	\$509,200
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,204,900
	NJTPA	ERC	STATE	\$15,841,000
	SJTPO	ERC	STATE	\$1,584,100
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000

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<b><i>NJ Transit - Construction</i></b>				
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$1,980,200
	NJTPA	ERC	STATE	\$7,527,800
	SJTPO	ERC	STATE	\$591,800
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$25,500,000
	NJTPA	ERC	STATE	\$22,837,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	ERC	SECT 5307	\$11,132,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$5,781,900
	DVRPC	ERC	STATE	\$2,506,200
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$52,037,100
	NJTPA	ERC	STATE	\$31,957,800
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$6,379,982
	NJTPA	ERC	SECT 5307	\$7,010,000
	NJTPA	ERC	STATE	\$57,764,610
	SJTPO	ERC	STATE	\$1,665,409
Physical Plant (Various)	DVRPC	ERC	STATE	\$478,400
	NJTPA	ERC	STATE	\$1,456,000
	SJTPO	ERC	STATE	\$145,600
Portal Bridge North (Various)	NJTPA	ERC	SECT 5309	\$125,000,000
	NJTPA	ERC	STATE	\$61,246,300

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<b><i>NJ Transit - Construction</i></b>				
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$391,100
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$14,096,000
	NJTPA	ERC	STATE	\$18,134,800
	SJTPO	ERC	STATE	\$72,200
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$187,520
	NJTPA	ERC	STATE	\$2,972,800
	SJTPO	ERC	STATE	\$39,680
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,063,553
	NJTPA	ERC	STATE	\$36,786,791
	SJTPO	ERC	STATE	\$436,656
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,800
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,100
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$943,000
	DVRPC	EC	STATE	\$6,587,754
	NJTPA	EC	SECT 5307	\$2,870,000
	NJTPA	EC	STATE	\$27,771,182
	SJTPO	EC	SECT 5307	\$287,000
	SJTPO	EC	STATE	\$1,949,064
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5339	\$4,783,200
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5339	\$14,557,700
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5339	\$1,455,800
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,500
	NJTPA	ERC	STATE	\$1,575,000
	SJTPO	ERC	STATE	\$157,500
<b><i>NJ Transit - Construction Sum</i></b>				<b>\$689,832,201</b>
<b><i>NJ Transit - Planning</i></b>				

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<b><i>NJ Transit - Planning</i></b>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,571,694
	NJTPA	PLS	STATE	\$6,735,540
	SJTPA	PLS	STATE	\$471,465
<b><i>NJ Transit - Planning Sum</i></b>				<b>\$8,778,699</b>
<b><i>NJ Transit - Statewide Investment</i></b>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$876,300
	NJTPA	SWI	STATE	\$2,667,000
	SJTPA	SWI	STATE	\$266,700
<b><i>NJ Transit - Statewide Investment Sum</i></b>				<b>\$3,810,000</b>
<b>NJ Transit Total</b>				<b>\$1,550,240,200</b>