

FY 2023 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$3,587,000
	DVRPC	CAP	STATE	\$40,290,800
	NJTPA	CAP	SECT 5339	\$10,918,000
	NJTPA	CAP	STATE	\$122,624,300
	SJTPO	CAP	SECT 5339	\$1,092,000
	SJTPO	CAP	STATE	\$12,262,400
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,684,900
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$5,127,900
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$512,800
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,538,400
	NJTPA	ERC	STATE	\$16,856,000
	SJTPO	ERC	STATE	\$1,685,600
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,700

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,400
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,200
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$3,886,000
	NJTPA	ERC	STATE	\$13,328,200
	SJTPO	ERC	STATE	\$1,171,800
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$5,355,000
	NJTPA	ERC	STATE	\$14,275,000
Locomotive Overhaul (Various)	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5307	\$13,961,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$4,996,700
	DVRPC	ERC	STATE	\$3,291,400
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$44,970,300
	NJTPA	ERC	STATE	\$68,922,700
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$2,981,500
	NJTPA	ERC	SECT 5307	\$35,340,000
	NJTPA	ERC	STATE	\$36,730,800
	SJTPO	ERC	STATE	\$733,500
Portal Bridge North (Various)	NJTPA	ERC	SECT 5309	\$100,000,000
	NJTPA	ERC	STATE	\$45,246,500
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300

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Mass Transit Assets				
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$6,271,100
	DVRPC	CAP	SECT 5337	\$8,661,000
	NJTPA	CAP	SECT 5307	\$86,749,100
	NJTPA	CAP	SECT 5337	\$137,298,000
	SJTPO	CAP	SECT 5307	\$1,418,700
	SJTPO	CAP	SECT 5337	\$1,833,000
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$178,600
	DVRPC	CAP	SECT 5337	\$2,409,500
	DVRPC	CAP	STATE	\$5,281,700
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$2,831,300
	NJTPA	CAP	SECT 5337	\$38,197,900
	NJTPA	CAP	STATE	\$83,732,500
	SJTPO	CAP	SECT 5307	\$37,800
	SJTPO	CAP	SECT 5337	\$509,900
	SJTPO	CAP	STATE	\$1,117,600
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$605,700
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$14,573,900
	SJTPO	ERC	STATE	\$117,600
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$715,300
	NJTPA	SWI	STATE	\$2,177,000
	SJTPO	SWI	STATE	\$217,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,963,100
	NJTPA	ERC	STATE	\$47,612,500
	SJTPO	ERC	STATE	\$415,400
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$3,872,300
	NJTPA	EC	STATE	\$11,785,200
	SJTPO	EC	STATE	\$1,178,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$16,606,000
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$50,540,000
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$5,054,000
	SJTPO	ERC	STP-TE	\$70,000
Walter Rand Transportation Center (Camden)				
	DVRPC	ERC	STATE	\$7,500,000
Mass Transit Assets Sum				\$1,414,372,000