FY 2023 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation (not including Local Aid) By Phase of Work

| ROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------------|---------------|--------------|--------------|
| Planning | | | | |
| Highway Safety Improvement Program P | lanning (Variou | ıs) | | |
| | Statewide | PLS | HSIP | \$9,000,000 |
| Metropolitan Planning (Various) | | | | |
| 1 0 0 | DVRPC | PLS | PL | \$3,149,951 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,227,008 |
| | NJTPA | PLS | PL | \$12,274,633 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,326,753 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| | SJTPO | PLS | STBGP-L5K | \$265,000 |
| Motor Vehicle Crash Record Processing (\ | /arious) | | | |
| | Statewide | PLS | HSIP | \$6,400,000 |
| New Jersey Regional Signal Retiming Initi | ative (Burlingt | on) | | |
| | DVRPC | PLS | CMAQ | \$350,000 |
| Planning and Research, Federal-Aid (Vari | ous) | | | |
| | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$25,276,679 |
| | Statewide | PLS | STBGP-FLEX | \$12,000,000 |
| Planning and Research, State (Various) | | | | |
| | Statewide | PLS | STATE | \$1,000,000 |
| Regional Transportation Demand Manage | ement (TDM) P | rogram (Vario | ous) | |
| _ | DVRPC | PLS | CMAQ | \$50,000 |
| | DVRPC | PLS | LOCAL-DVRPC | \$13,000 |
| Traffic Monitoring Systems (Various) | | | | |
| | Statewide | PLS | NHPP | \$10,544,300 |
| Planning Sum | | | | \$95,362,507 |