

# FY 2026 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5307	\$13,800,000
	DVRPC	CAP	SECT 5339	\$4,561,685
	DVRPC	CAP	STATE	\$20,053,700
	NJTPA	CAP	SECT 5307	\$42,000,000
	NJTPA	CAP	SECT 5339	\$13,883,388
	NJTPA	CAP	STATE	\$61,033,000
	SJTPO	CAP	SECT 5307	\$4,200,000
	SJTPO	CAP	SECT 5339	\$1,388,339
	SJTPO	CAP	STATE	\$6,103,300
Bus Maintenance Facilities (Various)				
	NJTPA	ERC	STATE	\$5,600,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$2,760,427
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,840,000
	NJTPA	ERC	SECT 5307	\$8,401,301
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$53,414,000
	SJTPO	ERC	SECT 5307	\$840,130
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$560,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$9,200,000
	NJTPA	ERC	STATE	\$28,000,000
	SJTPO	ERC	STATE	\$2,800,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000

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Ferry Program (Various)	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,360
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,240
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	SECT 5337	\$15,000,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$12,100,200
	NJTPA	ERC	STATE	\$38,328,000
	SJTPO	ERC	STATE	\$3,671,800
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	SECT 5307	\$10,000,000
	NJTPA	ERC	STATE	\$15,275,000
Light Rail Infrastructure Systems and Maintenance (Various)	DVRPC	ERC	SECT 5307	\$4,600,000
	DVRPC	ERC	STATE	\$460,000
	NJTPA	ERC	SECT 5307	\$14,000,000
	NJTPA	ERC	STATE	\$1,400,000
	SJTPO	ERC	SECT 5307	\$1,400,000
	SJTPO	ERC	STATE	\$140,000
Locomotive Overhaul (Various)	DVRPC	CAP	SECT 5337	\$251,101
	DVRPC	CAP	STATE	\$146,500
	NJTPA	CAP	SECT 5337	\$3,980,765
	NJTPA	CAP	STATE	\$2,322,500
	SJTPO	CAP	SECT 5337	\$53,134
	SJTPO	CAP	STATE	\$31,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	SECT 5307	\$3,951,700
	DVRPC	ERC	STATE	\$3,836,300
	NJTPA	ERC	SECT 5307	\$35,565,300
	NJTPA	ERC	STATE	\$89,596,700
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$1,428,200
	NJTPA	ERC	SECT 5307	\$9,000,000
	NJTPA	ERC	STATE	\$5,848,000
	SJTPO	ERC	STATE	\$423,800
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036

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Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	SECT 5307	\$4,318,690
	DVRPC	CAP	SECT 5337	\$5,269,208
	DVRPC	CAP	STATE	\$1,266,932
	NJTPA	CAP	SECT 5307	\$68,465,238
	NJTPA	CAP	SECT 5337	\$83,534,026
	NJTPA	CAP	STATE	\$20,084,980
	SJTPO	CAP	SECT 5307	\$913,852
	SJTPO	CAP	SECT 5337	\$1,114,986
	SJTPO	CAP	STATE	\$268,088
Rail Infrastructure Resiliency (Various)				
	DVRPC	PLS	STATE	\$87,900
	NJTPA	PLS	STATE	\$1,393,500
	SJTPO	PLS	STATE	\$18,600
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$4,395,000
	DVRPC	CAP	SECT 5307	\$59
	DVRPC	CAP	SECT 5337	\$929,282
	DVRPC	CAP	STATE	\$10,321,479
	NJTPA	CAP	CMAQ	\$69,675,000
	NJTPA	CAP	SECT 5307	\$929
	NJTPA	CAP	SECT 5337	\$14,732,139
	NJTPA	CAP	STATE	\$114,241,471
	SJTPO	CAP	CMAQ	\$930,000
	SJTPO	CAP	SECT 5307	\$12
	SJTPO	CAP	SECT 5337	\$196,640
	SJTPO	CAP	STATE	\$659,156
Rail Station Resiliency (Various)				
	DVRPC	PLS	STATE	\$87,900
	NJTPA	PLS	STATE	\$1,393,500
	SJTPO	PLS	STATE	\$18,600

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Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5337	\$908,300
	DVRPC	ERC	STATE	\$707,785
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$5,480,000
	NJTPA	ERC	SECT 5337	\$16,499,500
	NJTPA	ERC	STATE	\$28,656,330
	SJTPO	ERC	SECT 5337	\$192,200
	SJTPO	ERC	STATE	\$139,190
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$1,028,100
	NJTPA	SWI	STATE	\$3,129,000
	SJTPO	SWI	STATE	\$312,900
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$644,600
	NJTPA	ERC	STATE	\$37,659,267
	SJTPO	ERC	STATE	\$136,400
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$4,815,280
	NJTPA	EC	STATE	\$14,655,200
	SJTPO	EC	STATE	\$1,465,520
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
<b>Mass Transit Assets Sum</b>				<b>\$1,457,676,252</b>