

FY 2026 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Acquisition				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,644,160
	DVRPC	CAP	STATE	\$21,809,980
	NJTPA	CAP	SECT 5339	\$14,134,400
	NJTPA	CAP	STATE	\$66,378,200
	SJTPO	CAP	SECT 5339	\$1,413,440
	SJTPO	CAP	STATE	\$6,637,820
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$9,499,000
	NJTPA	CAP	CASINO REVENUE	\$28,910,000
	SJTPO	CAP	CASINO REVENUE	\$2,891,000
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$146,500
	NJTPA	CAP	STATE	\$2,322,500
	SJTPO	CAP	STATE	\$31,000
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	SECT 5307	\$4,318,690
	DVRPC	CAP	SECT 5337	\$1,541,310
	DVRPC	CAP	STATE	\$528,572
	NJTPA	CAP	SECT 5307	\$68,465,238
	NJTPA	CAP	SECT 5337	\$24,434,762
	NJTPA	CAP	STATE	\$8,379,580
	SJTPO	CAP	SECT 5307	\$913,852
	SJTPO	CAP	SECT 5337	\$326,148
	SJTPO	CAP	STATE	\$111,848

FY 2026 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Acquisition</i>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$4,395,000
	DVRPC	CAP	SECT 5307	\$1,910,301
	DVRPC	CAP	SECT 5337	\$6,576,864
	DVRPC	CAP	STATE	\$12,156,378
	NJTPA	CAP	CMAQ	\$69,675,000
	NJTPA	CAP	SECT 5307	\$30,284,471
	NJTPA	CAP	SECT 5337	\$104,264,619
	NJTPA	CAP	STATE	\$143,330,567
	SJTPO	CAP	CMAQ	\$930,000
	SJTPO	CAP	SECT 5307	\$404,228
	SJTPO	CAP	SECT 5337	\$1,391,691
	SJTPO	CAP	STATE	\$1,047,428
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,821,410
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,586,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$858,690
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,429,910
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,351,900
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$435,190
	SJTPO	CAP	STATE	\$7,000
<i>Capital Acquisition Sum</i>				\$1,004,458,546