

FY 2026-2030 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY2029</i>	<i>FY2030</i>	<i>FY26-30</i>	<i>FY 31-35</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE		\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$4.873	\$4.873	\$9.745
NJTPA	ERC	SECT 5307		\$2.250	\$8.000				\$10.250	\$0.000	\$10.250
NJTPA	ERC	SECT 5337		\$3.000	\$4.370				\$7.370	\$0.000	\$7.370
NJTPA	ERC	STATE		\$53.367	\$81.675	\$33.889	\$38.849	\$31.919	\$239.700	\$125.776	\$365.477
SJTPO	ERC	STATE		\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$1.031	\$1.031	\$2.062
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	SECT 5307		\$13.800	\$20.700	\$33.802	\$1.442		\$69.744	\$0.000	\$69.744
DVRPC	CAP	SECT 5339		\$4.562	\$4.702	\$4.798	\$4.897	\$4.997	\$23.955	\$26.559	\$50.515
DVRPC	CAP	STATE		\$20.054	\$30.805	\$30.445	\$38.229	\$38.476	\$158.008	\$163.629	\$321.637
NJTPA	CAP	SECT 5307		\$42.000	\$63.000	\$102.876	\$4.390		\$212.265	\$0.000	\$212.265
NJTPA	CAP	SECT 5339		\$13.883	\$14.310	\$14.604	\$14.903	\$15.208	\$72.908	\$80.832	\$153.740
NJTPA	CAP	STATE		\$61.033	\$93.755	\$92.659	\$116.348	\$117.100	\$480.895	\$498.001	\$978.896
SJTPO	CAP	SECT 5307		\$4.200	\$6.300	\$10.288	\$0.439		\$21.227	\$0.000	\$21.227
SJTPO	CAP	SECT 5339		\$1.388	\$1.431	\$1.460	\$1.490	\$1.521	\$7.291	\$8.083	\$15.374
SJTPO	CAP	STATE		\$6.103	\$9.375	\$9.266	\$11.635	\$11.710	\$48.089	\$49.800	\$97.890
Bus Maintenance Facilities (DBNUM: T93)											
NJTPA	ERC	STATE		\$5.600	\$5.650	\$13.450	\$2.500		\$27.200	\$0.000	\$27.200
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5307		\$2.760	\$0.077		\$20.464	\$34.131	\$57.432	\$237.289	\$294.721
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE		\$1.840	\$1.909	\$1.909	\$1.909	\$1.909	\$9.476	\$9.545	\$19.021
NJTPA	ERC	SECT 5307		\$8.401	\$0.233		\$108.281	\$103.878	\$220.794	\$722.184	\$942.977
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE		\$53.414	\$5.810	\$5.810	\$5.810	\$5.810	\$76.654	\$29.050	\$105.704
SJTPO	ERC	SECT 5307		\$0.840	\$0.023		\$6.228	\$10.388	\$17.479	\$72.218	\$89.698
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE		\$0.560	\$0.581	\$0.581	\$0.581	\$0.581	\$2.884	\$2.905	\$5.789
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE		\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$46.000	\$46.000	\$92.000
NJTPA	ERC	STATE		\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$140.000	\$140.000	\$280.000
SJTPO	ERC	STATE		\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>	<i>FY 26-30</i>	<i>FY 31-35</i>	<i>Total</i>
Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE		\$11.417	\$11.760	\$12.113	\$12.476	\$12.850	\$60.617	\$70.271	\$130.888
NJTPA	CAP	CASINO REVENUE		\$34.749	\$35.791	\$36.865	\$37.971	\$39.110	\$184.486	\$213.869	\$398.355
SJTPO	CAP	CASINO REVENUE		\$3.475	\$3.579	\$3.686	\$3.797	\$3.911	\$18.449	\$21.387	\$39.835
Claims support (DBNUM: T13)											
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Cumberland County Bus Program (DBNUM: T170)											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance (DBNUM: T16)											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program (DBNUM: T700)											
NJTPA	ERC	STATE		\$6.490	\$6.490	\$6.490	\$6.490	\$6.490	\$32.451	\$32.333	\$64.784
High Speed Track Program (DBNUM: T43)											
DVRPC	ERC	STATE		\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.762	\$0.762	\$1.524
NJTPA	ERC	STATE		\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$12.077	\$12.077	\$24.154
SJTPO	ERC	STATE		\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.161	\$0.161	\$0.322
Hoboken Terminal /Yard Rehabilitation (DBNUM: T82)											
NJTPA	EC	SECT 5307			\$2.550				\$2.550	\$0.000	\$2.550
Hudson-Bergen and Newark LRT System (DBNUM: T87)											
NJTPA	ERC	SECT 5337		\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Immediate Action Program (DBNUM: T20)											
DVRPC	ERC	STATE		\$12.100	\$14.855	\$19.455	\$15.990	\$15.461	\$77.861	\$189.443	\$267.304
NJTPA	ERC	STATE		\$38.328	\$46.712	\$60.713	\$50.166	\$48.556	\$244.475	\$584.072	\$828.548
SJTPO	ERC	STATE		\$3.672	\$4.510	\$5.910	\$4.856	\$4.695	\$23.643	\$57.602	\$81.245
Light Rail Infrastructure Improvements (DBNUM: T95)											
DVRPC	ERC	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
NJTPA	ERC	SECT 5307		\$10.000					\$10.000	\$0.000	\$10.000
NJTPA	ERC	STATE		\$15.275	\$15.275	\$20.275	\$30.275	\$25.275	\$106.375	\$76.375	\$182.750
Light Rail Infrastructure Systems and Maintenance (DBNUM: T2401)											
DVRPC	ERC	SECT 5307		\$4.600	\$1.380	\$2.300	\$4.140	\$3.680	\$16.100	\$11.500	\$27.600
DVRPC	ERC	STATE		\$0.460	\$0.920	\$0.920	\$0.920	\$0.920	\$4.140	\$0.000	\$4.140
NJTPA	ERC	SECT 5307		\$14.000	\$4.200	\$7.000	\$12.600	\$11.200	\$49.000	\$35.000	\$84.000
NJTPA	ERC	STATE		\$1.400	\$2.800	\$2.800	\$2.800	\$2.800	\$12.600	\$0.000	\$12.600
SJTPO	ERC	SECT 5307		\$1.400	\$0.420	\$0.700	\$1.260	\$1.120	\$4.900	\$3.500	\$8.400
SJTPO	ERC	STATE		\$0.140	\$0.280	\$0.280	\$0.280	\$0.280	\$1.260	\$0.000	\$1.260
Light Rail Vehicle Rolling Stock (DBNUM: T550)											
NJTPA	ERC	STATE			\$4.920	\$4.920	\$10.160	\$20.200	\$40.200	\$0.000	\$40.200

Project	MPO	Phase	Fund	FY 2026	FY 2027	FY 2028	FY2029	FY2030	FY26-30	FY 31-35	Total
Locomotive Overhaul (DBNUM: T53E)											
DVRPC	CAP	SECT 5337		\$0.251	\$0.234	\$0.586	\$0.307		\$1.379	\$0.000	\$1.379
DVRPC	CAP	STATE		\$0.147	\$0.147	\$0.147	\$0.147	\$0.147	\$0.733	\$0.733	\$1.465
NJTPA	CAP	SECT 5337		\$3.981	\$3.716	\$9.290	\$4.871		\$21.858	\$0.000	\$21.858
NJTPA	CAP	STATE		\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$11.613	\$11.613	\$23.225
SJTPO	CAP	SECT 5337		\$0.053	\$0.050	\$0.124	\$0.065		\$0.292	\$0.000	\$0.292
SJTPO	CAP	STATE		\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.155	\$0.155	\$0.310
Miscellaneous (DBNUM: T122)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Improvements (DBNUM: T44)											
DVRPC	ERC	SECT 5307		\$3.952	\$5.139	\$5.139	\$5.139	\$5.139	\$24.507	\$25.693	\$50.200
DVRPC	ERC	STATE		\$3.836	\$5.649	\$5.645	\$5.649	\$5.649	\$26.429	\$28.247	\$54.675
NJTPA	ERC	SECT 5307		\$35.565	\$46.248	\$46.248	\$46.248	\$46.248	\$220.558	\$231.242	\$451.800
NJTPA	ERC	STATE		\$89.597	\$100.844	\$50.803	\$50.844	\$50.844	\$342.931	\$254.218	\$597.149
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor) (DBNUM: T532)											
NJTPA	EC	SECT 5307		\$16.000					\$16.000	\$0.000	\$16.000
Other Rail Station/Terminal Improvements (DBNUM: T55)											
DVRPC	ERC	STATE		\$1.428	\$1.428	\$1.428	\$1.428	\$1.428	\$7.141	\$7.141	\$14.282
NJTPA	ERC	SECT 5307		\$9.000					\$9.000	\$0.000	\$9.000
NJTPA	ERC	STATE		\$5.848	\$5.848	\$5.848	\$5.848	\$5.848	\$29.240	\$29.240	\$58.480
SJTPO	ERC	STATE		\$0.424	\$0.424	\$0.424	\$0.424	\$0.424	\$2.119	\$2.119	\$4.238
Physical Plant (DBNUM: T121)											
DVRPC	ERC	STATE		\$2.091	\$2.091	\$2.091	\$2.091	\$2.091	\$10.457	\$10.457	\$20.914
NJTPA	ERC	STATE		\$6.552	\$6.552	\$6.552	\$6.552	\$6.365	\$32.573	\$31.826	\$64.398
SJTPO	ERC	STATE		\$0.637	\$0.637	\$0.637	\$0.637	\$0.637	\$3.183	\$3.183	\$6.365
Portal North Bridge (DBNUM: T538)											
NJTPA	ERC	NJ TURNPIKE		\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
NJTPA	ERC	STATE		\$5.522		\$12.848	\$12.801	\$12.803	\$43.974	\$64.004	\$107.978
Preventive Maintenance-Bus (DBNUM: T135)											
DVRPC	CAP	SECT 5307		\$24.222	\$24.222	\$24.222	\$24.222	\$24.222	\$121.112	\$121.112	\$242.224
NJTPA	CAP	SECT 5307		\$73.720	\$73.720	\$73.720	\$73.720	\$73.720	\$368.602	\$368.602	\$737.204
SJTPO	CAP	SECT 5307		\$7.372	\$7.372	\$7.372	\$7.372	\$7.372	\$36.860	\$36.860	\$73.720
Preventive Maintenance-Rail (DBNUM: T39)											
DVRPC	CAP	SECT 5307		\$4.380	\$4.380	\$4.380	\$4.380	\$4.380	\$21.902	\$21.902	\$43.804
DVRPC	CAP	SECT 5337		\$9.758	\$9.758	\$9.758	\$9.758	\$9.758	\$48.788	\$48.788	\$97.575
NJTPA	CAP	SECT 5307		\$56.775	\$56.775	\$56.775	\$56.775	\$56.775	\$283.876	\$283.876	\$567.752
NJTPA	CAP	SECT 5337		\$154.689	\$154.689	\$154.689	\$154.689	\$154.689	\$773.443	\$773.443	\$1,546.887
SJTPO	CAP	SECT 5307		\$1.019	\$1.019	\$1.019	\$1.019	\$1.019	\$5.093	\$5.093	\$10.186
SJTPO	CAP	SECT 5337		\$2.065	\$2.065	\$2.065	\$2.065	\$2.065	\$10.324	\$10.324	\$20.647
Private Carrier Equipment Program (DBNUM: T106)											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>	<i>FY 26-30</i>	<i>FY 31-35</i>	<i>Total</i>
Rail Fleet Overhaul (DBNUM: T53G)											
DVRPC	CAP	SECT 5307	\$4.319	\$2.120	\$2.520	\$1.612	\$1.442	\$12.013	\$3.057	\$15.070	
DVRPC	CAP	SECT 5337	\$5.269	\$2.446	\$3.304	\$5.239	\$3.783	\$20.041	\$26.696	\$46.737	
DVRPC	CAP	STATE	\$1.267	\$0.703				\$1.970	\$0.000	\$1.970	
NJTPA	CAP	SECT 5307	\$68.465	\$33.613	\$39.954	\$25.561	\$22.852	\$190.446	\$48.461	\$238.908	
NJTPA	CAP	SECT 5337	\$83.534	\$38.784	\$52.371	\$83.053	\$59.968	\$317.711	\$423.219	\$740.930	
NJTPA	CAP	STATE	\$20.085	\$11.148				\$31.233	\$0.000	\$31.233	
SJTPO	CAP	SECT 5307	\$0.914	\$0.449	\$0.533	\$0.341	\$0.305	\$2.542	\$0.647	\$3.189	
SJTPO	CAP	SECT 5337	\$1.115	\$0.518	\$0.699	\$1.109	\$0.800	\$4.241	\$5.649	\$9.890	
SJTPO	CAP	STATE	\$0.268	\$0.149				\$0.417	\$0.000	\$0.417	
Rail Infrastructure Resiliency (DBNUM: T903)											
DVRPC	PLS	STATE	\$0.088	\$0.088	\$0.088	\$0.088	\$0.088	\$0.440	\$0.000	\$0.440	
NJTPA	PLS	STATE	\$1.393	\$1.393	\$1.393	\$1.393	\$1.393	\$6.968	\$0.000	\$6.968	
SJTPO	PLS	STATE	\$0.019	\$0.019	\$0.019	\$0.019	\$0.019	\$0.093	\$0.000	\$0.093	
Rail Rolling Stock Procurement (DBNUM: T112)											
DVRPC	CAP	CMAQ	\$4.395	\$4.395	\$4.395	\$6.197	\$4.395	\$23.777	\$21.975	\$45.752	
DVRPC	CAP	SECT 5307	\$0.000	\$0.428			\$0.183	\$0.611	\$9.168	\$9.780	
DVRPC	CAP	SECT 5337	\$0.929	\$15.586	\$15.597	\$13.426	\$16.480	\$62.018	\$37.163	\$99.181	
DVRPC	CAP	STATE	\$10.321	\$10.435	\$4.821	\$4.510	\$4.447	\$34.534	\$24.000	\$58.534	
NJTPA	CAP	CMAQ	\$69.675	\$69.675	\$69.675	\$67.267	\$69.675	\$345.967	\$348.375	\$694.342	
NJTPA	CAP	SECT 5307	\$0.001	\$31.381	\$15.217		\$2.904	\$49.502	\$145.350	\$194.853	
NJTPA	CAP	SECT 5337	\$14.732	\$59.666	\$59.829	\$40.861	\$73.832	\$248.921	\$401.724	\$650.645	
NJTPA	CAP	STATE	\$114.241	\$116.041	\$74.072	\$71.491	\$70.493	\$446.338	\$380.483	\$826.821	
SJTPO	CAP	CMAQ	\$0.930	\$0.930	\$0.930	\$1.536	\$0.930	\$5.256	\$4.650	\$9.906	
SJTPO	CAP	SECT 5307	\$0.000	\$0.091			\$0.039	\$0.129	\$1.940	\$2.069	
SJTPO	CAP	SECT 5337	\$0.197	\$4.655	\$4.657	\$4.086	\$4.844	\$18.439	\$9.221	\$27.660	
SJTPO	CAP	STATE	\$0.659	\$0.683	\$0.947	\$0.954	\$0.941	\$4.185	\$5.079	\$9.263	
Rail Station Resiliency (DBNUM: T902)											
DVRPC	PLS	STATE	\$0.088	\$0.088	\$0.088	\$0.088	\$0.088	\$0.440	\$0.000	\$0.440	
NJTPA	PLS	STATE	\$1.393	\$1.393	\$1.393	\$1.393	\$1.393	\$6.968	\$0.000	\$6.968	
SJTPO	PLS	STATE	\$0.019	\$0.019	\$0.019	\$0.019	\$0.019	\$0.093	\$0.000	\$0.093	
Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC	SECT 5307		\$0.191				\$0.191	\$0.000	\$0.191	
DVRPC	ERC	SECT 5337	\$0.908					\$0.908	\$0.000	\$0.908	
DVRPC	ERC	STATE	\$0.708	\$0.532	\$0.298	\$0.298	\$0.298	\$2.133	\$1.488	\$3.620	
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900	
NJTPA	ERC	SECT 5307	\$5.480	\$3.699		\$11.000	\$6.800	\$26.978	\$15.000	\$41.978	
NJTPA	ERC	SECT 5337	\$16.500					\$16.500	\$0.000	\$16.500	
NJTPA	ERC	STATE	\$28.656	\$31.727	\$34.677	\$14.375	\$22.875	\$132.310	\$21.875	\$154.185	
SJTPO	ERC	SECT 5307		\$0.040				\$0.040	\$0.000	\$0.040	
SJTPO	ERC	SECT 5337	\$0.192					\$0.192	\$0.000	\$0.192	
SJTPO	ERC	STATE	\$0.139	\$0.102	\$0.052	\$0.052	\$0.052	\$0.398	\$0.262	\$0.660	
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC	STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425	
NJTPA	ERC	STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735	
SJTPO	ERC	STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090	

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Section 5310 Program (DBNUM: T150)											
DVRPC	CAP	SECT 5310		\$2.701	\$2.782	\$2.838	\$2.895	\$2.953	\$14.169	\$15.673	\$29.842
DVRPC	CAP	STATE		\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP	SECT 5310		\$8.221	\$8.468	\$8.637	\$8.810	\$8.986	\$43.123	\$47.700	\$90.822
NJTPA	CAP	STATE		\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP	SECT 5310		\$0.822	\$0.847	\$0.864	\$0.881	\$0.899	\$4.312	\$4.770	\$9.082
SJTPO	CAP	STATE		\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP	MATCH		\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311		\$1.397	\$1.439	\$1.468	\$1.497	\$1.527	\$7.328	\$8.106	\$15.435
DVRPC	CAP	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH		\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311		\$4.252	\$4.380	\$4.467	\$4.557	\$4.648	\$22.304	\$24.671	\$46.975
NJTPA	CAP	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH		\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311		\$0.425	\$0.438	\$0.447	\$0.456	\$0.465	\$2.230	\$2.467	\$4.697
SJTPO	CAP	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI	STATE		\$1.028	\$0.568	\$0.568	\$0.568	\$0.568	\$3.301	\$2.841	\$6.141
NJTPA	SWI	STATE		\$3.129	\$1.729	\$1.729	\$1.729	\$1.729	\$10.045	\$8.645	\$18.690
SJTPO	SWI	STATE		\$0.313	\$0.173	\$0.173	\$0.173	\$0.173	\$1.005	\$0.865	\$1.869
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC	STATE		\$0.645	\$0.645	\$1.231	\$1.231	\$1.231	\$4.981	\$6.153	\$11.134
NJTPA	ERC	SECT 5337			\$10.000				\$10.000	\$0.000	\$10.000
NJTPA	ERC	STATE		\$37.659	\$10.219	\$24.509	\$34.509	\$33.509	\$140.405	\$97.545	\$237.950
SJTPO	ERC	STATE		\$0.136	\$0.136	\$0.260	\$0.260	\$0.260	\$1.054	\$1.302	\$2.356
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC	STATE		\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE		\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE		\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS	SECT 5307		\$0.094	\$0.437		\$0.364	\$0.820	\$1.715	\$0.000	\$1.715
DVRPC	PLS	STATE		\$2.252	\$1.694	\$1.694	\$1.694	\$1.694	\$9.028	\$6.511	\$15.540
NJTPA	PLS	SECT 5307		\$7.206	\$6.930		\$25.769	\$33.006	\$72.912	\$0.000	\$72.912
NJTPA	PLS	STATE		\$8.206	\$6.509	\$8.909	\$8.909	\$6.509	\$39.042	\$23.579	\$62.621
SJTPO	PLS	SECT 5307		\$0.020	\$0.093		\$0.077	\$0.174	\$0.363	\$0.000	\$0.363
SJTPO	PLS	STATE		\$0.676	\$0.506	\$0.506	\$0.506	\$0.506	\$2.699	\$1.955	\$4.655
Technology Improvements (DBNUM: T500)											
DVRPC	EC	STATE		\$4.815	\$3.366	\$3.366	\$3.366	\$3.366	\$18.280	\$16.831	\$35.112
NJTPA	EC	STATE		\$14.655	\$10.245	\$10.245	\$10.245	\$10.245	\$55.636	\$51.226	\$106.862
SJTPO	EC	STATE		\$1.466	\$1.025	\$1.025	\$1.025	\$1.025	\$5.564	\$5.123	\$10.686
Track Program (DBNUM: T42)											
DVRPC	ERC	STATE		\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC	STATE		\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC	STATE		\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>	<i>FY 26-30</i>	<i>FY 31-35</i>	<i>Total</i>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC	SECT 5307		\$0.881	\$0.881	\$0.881	\$0.881	\$3.524	\$4.404	\$7.928	
DVRPC	ERC	STATE		\$0.958	\$11.491	\$26.644	\$22.379	\$61.472	\$112.180	\$173.652	
NJTPA	ERC	SECT 5307		\$2.681	\$2.681	\$2.681	\$2.681	\$10.724	\$13.405	\$24.129	
NJTPA	ERC	STATE		\$2.916	\$34.973	\$81.090	\$68.110	\$187.088	\$341.418	\$528.506	
SJTPO	ERC	SECT 5307		\$0.268	\$0.268	\$0.268	\$0.268	\$1.072	\$1.341	\$2.413	
SJTPO	ERC	STATE		\$0.292	\$3.497	\$8.109	\$6.811	\$18.709	\$34.142	\$52.851	
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC	STATE	\$5.580	\$5.580	\$5.580	\$5.580	\$10.357	\$32.678	\$51.782	\$84.460	
NJTPA	ERC	SECT 5307	\$10.000	\$4.230				\$14.230	\$0.000	\$14.230	
NJTPA	ERC	STATE	\$19.896	\$19.696	\$82.400	\$17.434	\$31.521	\$170.946	\$157.597	\$328.544	
SJTPO	ERC	STATE	\$1.698	\$1.698	\$1.698	\$1.698	\$3.152	\$9.946	\$15.760	\$25.705	
<i>NJ Transit Total</i>				<i>\$1,687.3</i>	<i>\$1,726.9</i>	<i>\$1,759.7</i>	<i>\$1,793.2</i>	<i>\$1,811.3</i>	<i>\$8,778.4</i>	<i>\$9,341.3</i>	<i>\$18,119.7</i>