Project	Project Description	Total Project Amount (in Millions)	Anticipated Project Expenditure 10/1/08 - 12/31/09 (in millions)
Drainage Improvements	This project will construct necessary repairs to existing deteriorated corrugated metal pipes on Rt. 95 in the northern section of the Turnpike . In addition, existing median inlets in the southern half of the Turnpike will be reconstructed to allow truck traffic loading. This project also includes design services and construction to rehabilitate/replace deteriorated, substandard or otherwise nonfunctioning drainage systems and the analysis of the condition of existing median inlets along the Parkway and Turnpike mainline and interchange ramp roadways. The initial phase of the program is to focus on condition assessment and repair / replacement of Corrogated Metal pipe along the GSP and in the former Route I - 95 section of the Turnpike's northern terminus.	\$36.20	\$8.20

Anticipated Project Expenditure

Total Project

Project Description

Project	Project Description	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)
Bridge Repairs	This project provides for annual bridge deck and miscellaneous structural repair contracts involving selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing surfacing and related incidental items on the highest priority on the Turnpike and Parkway bridges. This project will also will address substructure spall repairs, epoxy injection of large cracks, repairs to tilted, loose or defective bearings, and replacement of non-functional steel bearings with elastomeric bearings on the highest priority Turnpike and Parkway bridges.	\$35.11	\$30.40
Parkway Mullica River Bridge	This Project will provide fror the construction of a parrallel bridge to the east of the existing Mullica River brigde. A second contract will be awarded to reconstruct the deck on the existing bridge and provide for the planned Parkway widening.	\$105.00	27.30
GSP Guide Rail Post Replacement	This project will replace all weathering steel guide rail posts between MP 127 and MP 172 on the Parkway, with galvanized protected weathering steel posts. The existing weathering steel posts are severely corroded and do not function as intended.	\$11.50	\$5.00

Total Project

Anticipated Project Expenditure

Project Description

	Project Description	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)
Pavement Restoration	This project is the Authority's annual pavement restoration program. It consists of 2 paving contracts on each roadway	\$42.00	\$40.00
Median Barrier Replacement GSP MP 148 - MP 160	This project includes the inspection, and condition assessment of concrete median barrier and the implementation of a repair / replacement / upgrade program along the Garden State Parkway and Turnpike Mainline and Interchange ramps; including sections of severely deteriorated concrete median barrier that require replacement between GSP MP 146 and MP 160.	\$28.00	\$9.00
Parkway Interchange 63 to 80 Widening	This project provides for a third travel lane with full shoulders in each direction of the Parkway and Express E-ZPass/One-Way Southbound Tolls at the Barnegat Toll Plaza. Three (3) individual design and construction contracts will provide for widening the 17-mile section in both travel directions of the Parkway, new sign structures, ten bridge replacements, realignment of the Parkway at the Barnegat Toll Plaza to provide for the elimination of tolls in the northbound direction and Express E-ZPass operation in the southbound direction and a new Toll Utility Building located on the southbound side.	\$220.00	\$60.00

Anticipated Project Expenditure

Total Project

Project Description

i roject	r roject Description	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)
Underground Storage Tank Replacement	This project will replace existing underground storage tanks with double walled fiberglass tanks with a leak detection system.	\$2.50	\$2.50
Turnpike & Parkway Clear Zone Improvements	This project will reestablish the roadside clear zone by removing trees and other natural obstructions along the Turnpike and Parkway.	\$5.00	\$3.00
Turnpike Interchange 6 to 9 Widening	This project is currently underway with the preliminary engineering having been completed. Final design is now being initiated. The project involves the construction of 3 additional lanes, both northbound and southbound, between Interchanges 6 and 8A, a distance of approximately 25 miles. The project also includes the addition of one lane between Interchanges 8A and 9. Upon completion, the widening project will result in 6 mainline lanes being provided between Interchanges 6 and 9. In addition, the project will include interchange improvements within the project limits as determined to be necessary to meet traffic demands in the design year of 2032.	\$2,700.00	\$450.00

Total Project

Anticipated Project Expenditure

Project Description

	Troject Description	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)
Interchange 88 / Interchange 89 Signing Improvements	This project will provide for three new overhead sign structures and guide signs for the southbound approach to Interchange 89; continuous NB and SB auxiliary lanes between Interchange 89 and Interchange 90 and two overhead signs for Interchange 98 northbound.	\$5.00	\$2.00
TPK Int. 16E - 18E Bridge Improvements	This project will provide for the widening and redecking of Structure No. E112.58A and widening of Secaucus Road, Structure No. E112.10.	\$15.00	\$3.00
TPK Specialized Bridge Structure Work	Gusset Plate Modifications Delaware River Bridge P 0.0	\$15.00	\$3.70
TPK/GSP Major Bridge Painting - Phase 1	This project provides for the design and construction for the cleaning and repainting of structural steel of the highest priority Turnpike and Parkway major and routine bridges.	\$100.00	\$6.10
GSP Substructure Repairs	This project provides for the design and construction phases for the repair and rehabilitation of the existing Driscoll Bridge, Structure 127.2, pier caps and columns and substructure elements on other water crossings.	\$20.00	\$0.35

Anticipated Project Expenditure

Total Project

Project Description

Project	Project Description	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)
Herbertville Bus/ Truck Inspection Station	This project will construct a truck and bus inspection facility along the southbound Parkway Monmouth County. This facility will provide inspection bays and a waiting room for drivers and bus patrons.	\$16.00	\$2.80
Toll Plaza Renovations	This contract shall provide for Concrete Lane Pavement Restoration and Toll Island Repairs at Turnpike and Parkway Toll Plazas. The priority repairs will focus on immediate needs to facilitate rideability improvements for vehicles driving through toll lanes.	\$6.00	\$1.20
TPK/GSP Deck Reconstruction Phase I	This project provides for the design and construction phases for the redecking of the highest priority Turnpike and Parkway mainline bridges.	\$150.00	\$2.55
TPK NB-HCE Deck Reconstruction	This project provides for the design and construction phases for the redecking of various structures on the Newark Bay-Hudson County Extension, including the Newark Bay Bridge, Structure No. N2.01. This project also provides for the interim repairs needed to maintain the structures within this area in a serviceable condition prior to the scheduled larger scale construction.	\$250.00	\$3.00

Project	Project Description	Total Project Amount (in Millions)	Anticipated Project Expenditure 10/1/08 - 12/31/09 (in millions)
Bridge Preservation and Security	This project provides for the design and construction phases for countermeasures and security improvements to the Authority's major bridges (16) on the Turnpike and Parkway. This project also provides for the design and construction phases for seismic retrofitting of the Turnpike's highest priority bridges as recommended from the Phase I Seismic Screening and Prioritization Report. This project also provides for the design and construction for the miscellaneous bridge work on the Turnpike not covered under the annual miscellaneous structural repair contracts. The primary work includes bridge bearing replacement and significant substructure repairs.	\$265.00	\$1.00
TPK/GSP Bridge Inspection	This project provides for the inspection of Turnpike and Parkway facilities including but not limited to major bridges, routine bridges, culverts, sign structures, antenna towers and other structural roadway features.	\$4.60	\$4.30

Total Project

Anticipated Project Expenditure

Project Description

•	, ,	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)
Facilities Improvements	This project includes inspection, assessment and implementation of the remedial measures necessary to bring 50+ year old Toll Utility Buildings, Toll Plazas and Maintenance Buildings on the Garden State Parkway and Turnpike into compliance with current building codes and operational standards. This project also includes inspection, assessment and implementation of the remedial measures necessary to bring substandard interchange ramps on the Garden State Parkway and Turnpike into compliance with current operational standards. This initial phase of this program will focus on improvements to interchanges north of the Raritan River where ramp traffic backs up into the mainline lanes.	\$24.00	\$3.78

Project	Project Description	Total Project Amount (in Millions)	Anticipated Project Expenditure 10/1/08 - 12/31/09 (in millions)
Sign Replacements	This project includes inspection, assessment and implementation of the remedial measures necessary to bring dated mainline and interchange signing into compliance with current standards. Project includes the study and assessment of current signing legends and locations along the Parkway and Turnpike roadways including replacement of overhead sign support structures. This project will also upgrade existing Early Speed Warning/Speed Limit signs on the Turnpike and provide upgraded Variable Message Signs on the Parkway.	\$100.00	\$14.20
Parkway Interchange 9, 10 & 11 Improvements	This project will eliminate the three traffic signals on the Garden State Parkway in Cape May County at Interchanges 9, 10 and 11 by providing three bridges to carry the Parkway over the local streets at each interchange. This project also provides for full access to the Garden State Parkway northbound and southbound at each interchange.	\$125.00	\$4.00

Project	Project Description	Total Project Amount (in Millions)	Anticipated Project Expenditure 10/1/08 - 12/31/09 (in millions)
Tremley Point Connector Road	This project provides an elevated roadway structure and bridge over the Rahway River between Tremley Point Road (Linden) (brownsfield redevelopment areas) and Industrial Highway (Carteret). This new roadway will provide a direct connection for commercial vehicles to access the Turnpike without traveling through the local roadway network.	\$125.00	\$4.00
Parkway Mainline Shoulder Improvements	Since the late 1980's the right and left shoulders were reduced in width to create a driving lane to provide additional capacity to meet the traffic demands along various sections of the GSP. This initial phase of the project will reconstruct the mainline roadway to provide right and left shoulder widths that meet current standards between Milepost 83.6 and Milepost 99.5.	\$225.00	\$2.30
Parkway Interchange 125 Phase I	This project involves the addition of 2 new ramps providing access between Chevallier Avenue in Sayerville, to and from the Parkway to the south. The project is necessary to accommodate redevlopment in	\$40.00	\$1.00
Turnpike Interchange 14A Reconstruction	This project will involve a study of the existing interchange and the implementation of improvements determined to be necessary to meet current and future traffic demands. A relocated toll plaza is one of the	\$500.00	\$2.00
		\$5,170.91	

Project	Project Description	Amount (in Millions)	10/1/08 - 12/31/09 (in millions)

			\$696.68