

FORM 6

Alliance Coordination Plan

(Complete this form if there is a paid Municipal Alliance Coordinator.)

Alliance Name: Utopia

County: Paradise

Last Updated: 8/20/21

<p>Coordinator Information:</p>	<p>Michael Jordan 1230 Hoops Way Anytown, NJ 05555 732-555-1202 MJlovesbasketball@gmail.com</p>
<p>Job Responsibilities:</p>	<p>Completes all paperwork for the Alliance, including minutes, quarterly reports, RFP's, handles general Alliance communication and meeting materials, responsible for tracking budget and finances. Coordinates Alliance Summer Program. Facilitates Strengthening Families.</p>
<p>Role in the Municipality:</p>	<p>Full time Recreation Director (reports to Business Administrator). Part time Alliance Coordinator, stipend position.</p>
<p>Coordination Budget and Resources:</p> <p>Complete this section for administrative coordination services only. This does not include any program implementation services. Please provide a detailed breakdown including hourly rate or salary.</p> <p>*This budget information must be placed on Form 8 under Alliance Coordination.</p>	<p>DEDR Total \$4,000 DEDR—Personnel/Twp Employee---\$4,000 Partial salary for 15 hours a week year-round DEDR---Consultant—\$ DEDR—Other Direct Cost—\$</p> <p>Cash Match Total \$2,000 Cash Match—Personnel/Twp Employee---\$2,000 Partial salary for 15 hours a week year-round Cash Match---Consultant—\$ Cash Match—Other Direct Cost—\$</p> <p>In-Kind Total In-Kind—Personnel/Twp Employee-\$5,000 toward health benefits In-Kind---Consultant—\$ In-Kind—Other Direct Cost—\$</p> <p>COORDINATION TOTAL \$11,000</p>
<p>Program Implementation:</p> <p>Complete this section for program implementation services only. This does not include administrative coordination services. Please provide a detailed breakdown including hourly rate or salary.</p> <p>*This information should be also accounted for as part of the program information included on Form 7 and 8. This does not get included on Form 8 under Alliance Coordination.</p>	<p>DEDR Total \$3,000 DEDR—Personnel/Twp Employee--\$1,000 Directly oversee the HS Peer Leadership Program as Program Leader (40 hours @ \$25/hour) DEDR---Consultant—\$2,000 – Strengthening Families facilitator (20 sessions x \$100) DEDR—Other Direct Cost—\$0</p> <p>Cash Match Total \$1,000 Cash Match—Personnel/Twp Employee---\$ Cash Match---Consultant—\$1,000 Strengthening Families facilitator (10 sessions x \$100) Cash Match—Other Direct Cost—\$</p>
<p>Grand Total Costs:</p> <p>Add both sections above (Coordination Budget and Resources AND Program Implementation) to provide a grand total.</p>	<p>DEDR Total \$7,000 DEDR—Personnel/Twp Employee---\$5,000 DEDR---Consultant—\$2,000 DEDR—Other Direct Cost—\$0</p> <p>Cash Match Total \$3,000 Cash Match—Personnel/Twp Employee---\$2,000 Cash Match---Consultant—\$1,000</p>

Cash Match—Other Direct Cost—\$0

In-Kind Total \$5,000

In-Kind—Personnel/Twp Employee---\$5,000

In-Kind---Consultant—\$0

In-Kind—Other Direct Cost—\$0