

**DEPARTMENT OF COMMUNITY AFFAIRS  
OVERVIEW**

The Department of Community Affairs (DCA) is committed to responding to the needs of local governments and select community groups throughout the State. The Department provides technical, advisory, and financial assistance to communities and individuals. Services are provided through partnerships with public, private, and non-profit entities in an effort to improve the quality of life of all New Jerseyans. DCA administers a broad range of functions and programs such as housing assistance, building safety standards, safety in the workplace, on amusement rides and ski lifts, local government financial assistance and oversight, services to the disadvantaged, and other social groups with unique needs.

The Community Development Management component of the Department's budget directs resources to the fiscal affairs of units of local government, on community housing needs and on enforcing safety codes and standards for buildings and other structures. The fiscal 2000 Budget continues to convey substantial amounts of state aid to municipalities, much of which is targeted to the state's neediest areas. State aid payments recommended in the amount of \$860 million will enable local officials to meet essential public safety and other service needs, while averting burdensome levels of property taxation. The Department's oversight of local budgetary practices and fiscal affairs and other programs of local assistance help maintain the quality and integrity of New Jersey's local governments.

This Budget features an increase of \$11.5 million, or 1.5%, for the Consolidated Municipal Property Tax Relief Aid program, which at \$768 million is the single largest municipal aid program in the State Budget. The Legislative Municipal Block Grant Program is continued at \$33 million.

This Budget recommends \$39 million for housing assistance programs to continue to put more units of safe, decent housing within the financial grasp of low and moderate income households. These programs serve to create affordable housing, to prevent homelessness, to fund shelters for the homeless, and to preserve neighborhoods. The fiscal 2000 Budget includes two new Special Urban Services initiatives: the Downtown Living Initiative, funded at \$7.5 million, and the College/University Homebuyers' Fund at \$2.5 million. The Downtown Living Initiative will provide low interest loans to spur construction of market-rental housing in urban areas, while the College/University Homebuyers' Fund will offer financial incentives to faculty and staff members of New Jersey state colleges and universities located in city neighborhoods to purchase or improve homes there. Administration of multiple dwelling, construction, and fire safety codes and standards are also funded at levels to sustain or make modest improvements over current efforts.

The Social Services component of the Department's budget funds community-based assistance programs and statewide advocacy efforts targeted to the needs of women, the Hispanic community, and economically disadvantaged groups. Fiscal 2000 resources will continue a wide variety of services and programs including aid to community resource and action centers, assistance to displaced homemakers and victims of domestic violence, Hispanic citizens, and the urban poor. This Budget will allocate \$11.6 million in State funds and \$38 million in federal and dedicated funds, in the form of payments to community organizations and local governments, to help deliver these services.

The fiscal 2000 Budget recommends an increase of \$445,000 over the fiscal 1999 Adjusted Appropriation for the Office of State Planning, which was transferred from the Department of the Treasury to the Department of Community Affairs in fiscal 1999. This increase will allow the Office of State Planning to address increased responsibilities and complete an impact assessment study on the State Plan.

**SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

<b>Year Ending June 30, 1998</b>						<b>Year Ending June 30, 2000</b>		
<b>Orig. &amp; (S) Supplemental</b>	<b>Reapp. &amp; (R) Recpts.</b>	<b>Transfers &amp; (E) Emergencies</b>	<b>Total Available</b>	<b>Expended</b>		<b>1999 Adjusted Approp.</b>	<b>Requested</b>	<b>Recommended</b>
26,238	11,438	888	38,564	33,005	Direct State Services	28,376	28,854	28,854
31,450	6,036	-1,425	36,061	34,049	Grants-In-Aid	82,041	37,340	37,340
85,826	19,082	-403	104,505	90,525	State Aid	52,536	62,036	62,036
143,514	36,556	-940	179,130	157,579	Total General Fund	162,953	128,230	128,230
786,054	---	---	786,054	786,053	Total Property Tax Relief Fund	786,363	797,863	797,863
<b>929,568</b>	<b>36,556</b>	<b>-940</b>	<b>965,184</b>	<b>943,632</b>	<b>GRAND TOTAL</b>	<b>949,316</b>	<b>926,093</b>	<b>926,093</b>

# COMMUNITY AFFAIRS

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1999 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Community Development Management</b>								
4,436	2	50	4,488	4,488	Housing Code Enforcement	4,665	4,665	4,665
2,958	10	534	3,502	3,501	Housing Services	3,266	3,266	3,266
1,450	429	---	1,879	1,273	Special Urban Services	1,350	1,350	1,350
3,097	58	-79	3,076	3,076	Local Government Services	3,260	3,260	3,260
4,199	3,726	---	7,925	7,126	Uniform Construction Code	4,832	4,832	4,832
1,128	---	25	1,153	1,153	Boarding Home Regulation and Assistance	1,184	1,184	1,184
174	140	---	314	314	Codes and Standards	206	206	206
3,321	6,099	-450	8,970	5,303	Uniform Fire Code	3,623	3,623	3,623
801	891	---	1,692	1,692	Workplace Standards	821	821	821
<b>21,564</b>	<b>11,355</b>	<b>80</b>	<b>32,999</b>	<b>27,926</b>	<i>Subtotal</i>	<b>23,207</b>	<b>23,207</b>	<b>23,207</b>
<b>Social Services Programs</b>								
260	---	121	381	381	Community Resources	314	314	314
812	---	10	822	730	Women's Programs	944	944	944
<b>1,072</b>	<b>---</b>	<b>131</b>	<b>1,203</b>	<b>1,111</b>	<i>Subtotal</i>	<b>1,258</b>	<b>1,258</b>	<b>1,258</b>
<b>Governmental Review and Oversight</b>								
1,400	83	442	1,925	1,531	Office of State Planning	1,535	1,980	1,980
<b>Management and Administration</b>								
2,202	---	235	2,437	2,437	Administration and Support Services	2,376	2,409	2,409
<b>26,238</b>	<b>11,438</b>	<b>888</b>	<b>38,564</b>	<b>33,005</b>	<i>Subtotal Direct State Services - General Fund</i>	<b>28,376</b>	<b>28,854</b>	<b>28,854</b>
<b>26,238</b>	<b>11,438</b>	<b>888</b>	<b>38,564</b>	<b>33,005</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>28,376</b>	<b>28,854</b>	<b>28,854</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Community Development Management</b>								
919	---	-50	869	734	Housing Code Enforcement	919	919	919
7,460	2,526	-2,000	7,986	6,463	Housing Services	12,460	7,460	7,460
---	---	---	---	---	Special Urban Services	25,000	10,000	10,000
8,571	505	450	9,526	9,214	Uniform Fire Code	10,571	8,571	8,571
---	3,005	---	3,005	3,005	Hackensack Meadowlands Development Commission	---	---	---
<b>16,950</b>	<b>6,036</b>	<b>-1,600</b>	<b>21,386</b>	<b>19,416</b>	<i>Subtotal</i>	<b>48,950</b>	<b>26,950</b>	<b>26,950</b>
<b>Social Services Programs</b>								
12,230	---	175	12,405	12,363	Community Resources	30,295	8,225	8,225
2,270	---	---	2,270	2,270	Women's Programs	2,796	2,165	2,165
<b>14,500</b>	<b>---</b>	<b>175</b>	<b>14,675</b>	<b>14,633</b>	<i>Subtotal</i>	<b>33,091</b>	<b>10,390</b>	<b>10,390</b>
<b>31,450</b>	<b>6,036</b>	<b>-1,425</b>	<b>36,061</b>	<b>34,049</b>	<i>Subtotal Grants-In-Aid - General Fund</i>	<b>82,041</b>	<b>37,340</b>	<b>37,340</b>
<b>31,450</b>	<b>6,036</b>	<b>-1,425</b>	<b>36,061</b>	<b>34,049</b>	<b>TOTAL GRANTS</b>	<b>82,041</b>	<b>37,340</b>	<b>37,340</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
<b>STATE AID - GENERAL FUND</b>								
					<b>Community Development Management</b>			
17,125	15,494	-523	32,096	21,359	Housing Services	16,675	16,675	16,675
67,815	3,588	---	71,403	68,190	Local Government Services	35,815	45,315	45,315
46	---	---	46	46	Uniform Construction Code	46	46	46
<u>84,986</u>	<u>19,082</u>	<u>-523</u>	<u>103,545</u>	<u>89,595</u>	<i>Subtotal</i>	<u>52,536</u>	<u>62,036</u>	<u>62,036</u>
					<b>Governmental Review and Oversight</b>			
840	---	120	960	930	Office of State Planning	---	---	---
<u>85,826</u>	<u>19,082</u>	<u>-403</u>	<u>104,505</u>	<u>90,525</u>	<i>Subtotal State Aid - General Fund</i>	<u>52,536</u>	<u>62,036</u>	<u>62,036</u>
<b>STATE AID - PROPERTY TAX RELIEF FUND</b>								
					<b>Community Development Management</b>			
786,054	---	---	786,054	786,053	Local Government Services	786,363	797,863	797,863
<u>786,054</u>	<u>---</u>	<u>---</u>	<u>786,054</u>	<u>786,053</u>	<i>Subtotal State Aid - Property Tax Relief Fund</i>	<u>786,363</u>	<u>797,863</u>	<u>797,863</u>
<u>871,880</u>	<u>19,082</u>	<u>-403</u>	<u>890,559</u>	<u>876,578</u>	<b>TOTAL STATE AID</b>	<u>838,899</u>	<u>859,899</u>	<u>859,899</u>
<u>929,568</u>	<u>36,556</u>	<u>-940</u>	<u>965,184</u>	<u>943,632</u>	<b>TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID</b>	<u>949,316</u>	<u>926,093</u>	<u>926,093</u>

# COMMUNITY AFFAIRS

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 41. COMMUNITY DEVELOPMENT MANAGEMENT

#### OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings which pose a serious life safety hazard are found.
7. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
8. To provide federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
9. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.
10. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
11. To continue providing to the residents of the State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.
12. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
13. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000 acre district.
14. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts, boilers, machinery, pressure vessels, refrigeration systems, electric power generating plants, and nuclear installations.

#### PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the

cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.

02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance and interest rate subsidies to low and moderate income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
03. **Special Urban Services.** Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety and other improvements through the Boarding House Rental Assistance Fund.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code (C52:27D-192 et seq.).** Provides for public education programs to inform the general public on fire prevention, coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.
20. **Hackensack Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

32. **Workplace Standards.** Develops and interprets rules, issues formal variances and hears appeals. Issues licenses to power plant engineers and boiler operators and issues approvals for operation of boilers, pressure vessels and nuclear components. Annually

registers all mines, pits and quarries and aerial tramways. In addition, annual permits are issued for explosives and carnival-amusement rides.

**EVALUATION DATA**

	<b>Actual FY 1997</b>	<b>Actual FY 1998</b>	<b>Revised FY 1999</b>	<b>Budget Estimate FY 2000</b>
<b>PROGRAM DATA</b>				
<b>Housing Code Enforcement</b>				
Buildings registered .....	81,734	76,796	77,837	77,837
Dwelling units registered .....	900,261	943,649	935,267	935,267
Dwelling units requiring inspection .....	180,052	148,087	163,838	145,209
Dwelling units inspected .....	149,376	157,081	163,838	145,209
Percentage of dwelling units inspected .....	83%	106%	100%	100%
Cost per unit inspected, State .....	\$28.00	\$38.79	\$38.79	\$38.79
Cost per unit inspected, local .....	\$31.00	\$35.11	\$35.11	\$35.11
Penalties issued .....	5,282	4,477	6,705	4,139
<b>Housing Services</b>				
Neighborhood Preservation				
Neighborhood improvement projects .....	26	29	33	33
Balanced housing projects .....	23	31	30	35
Balanced housing units .....	816	990	950	1,200
Technical assistance to non-profit housing developers .....	39	38	39	39
Homelessness Prevention				
Households assisted .....	2,345	2,048	2,200	2,200
Shelter beds funded .....	132	215	250	250
Relocation Assistance				
Families receiving State relocation funds .....	24	64	65	65
Relocation assistance programs approved .....	22	25	25	25
Complaints resolved .....	4	5	5	5
<b>Local Government Services</b>				
Managerial Competence				
Requests for Local Public Contracts Law assistance received and processed .....	485	525	550	575
Number of deferred compensation plans approved .....	22	65	50	40
Number of cooperative purchasing plans approved .....	16	5	10	10
Number of joint insurance pools approved .....	6	2	4	5
Number of municipalities receiving self insurance assistance .....	24	27	26	30
Number of municipalities approved to join existing joint insurance pools .....	30	32	25	25
Number of municipal clerk applications for exams .....	88	66	75	75
Number of municipal clerk certificates issued .....	58	61	65	65
Research and Technical Assistance				
Registered municipal accountants, finance officers and tax collectors assisted .....	2,000	1,500	1,500	1,500
Number of Tax Collector certificates issued .....	22	35	40	40
Number of Municipal Finance Officers certificates issued .....	44	52	50	50
Number of annual reports distributed .....	850	750	750	750
Number of budget amendments reviewed .....	1,400	1,400	1,400	1,400
Legislative comments rendered .....	130	150	120	120
Single Audit Reviews conducted .....	75	100	100	80
Supplemental Municipal Property Tax Relief Program				
Municipalities applying for extraordinary aid .....	277	260	260	260
Municipalities receiving extraordinary aid .....	146	150	150	100

# COMMUNITY AFFAIRS

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>Authority Regulation</b>				
Authority budgets approved .....	239	249	255	255
Authority project financing proposals reviewed .....	104	141	140	140
Authorities assisted .....	407	432	500	500
Registered municipal accountants and certified public accountants assisted .....	223	239	300	300
<b>Local Government Ethics Law</b>				
Financial disclosure statements filed .....	36,000	39,000	39,000	39,000
Complaints filed against local officials .....	51	47	47	49
Local codes of ethics reviewed .....	4	2	3	3
Requests for advisory opinions .....	24	26	34	30
<b>Uniform Construction Code</b>				
Permits issued .....	4,126	3,521	3,521	3,521
Inspections .....	22,578	22,152	22,152	22,152
Officials licensed .....	4,513	4,517	4,517	4,517
Plans reviewed .....	1,280	1,485 (a)	1,485	1,485
<b>State Building Unit</b>				
Annual permits .....	62	40	40	40
Construction permits issued .....	735	899	899	899
Certificates of occupancy and approvals issued .....	488	460	460	460
<b>Asbestos Safety Unit</b>				
Asbestos removals monitored .....	475	425	425	425
Asbestos control monitors authorized or reauthorized .....	41	40	40	40
Asbestos safety technicians certified or recertified .....	344	329	329	329
Continuing education and training programs offered .....	217	284	284	284
<b>Elevator Safety Unit</b>				
Devices Registered .....	22,880	23,440	23,440	23,440
State-Administered Municipalities .....	384	404	404	404
<b>Boarding Home Regulation and Assistance</b>				
Evaluations .....	992	1,191	1,191	1,191
Reevaluations .....	1,133	1,347	1,347	1,347
Closings-imminent hazard .....	8	10	10	10
Permanent licenses .....	4,506	4,258	4,258	4,258
Penalties issued .....	188	119	119	119
Complaints filed .....	99	102	102	102
<b>Uniform Fire Code</b>				
Life hazards registered .....	58,000	56,024	57,250	60,000
State inspections or reinspections performed .....	8,000	5,445	4,500	5,500
Fire officials and inspectors certified .....	2,128	2,207	1,500	1,500
State owned and maintained buildings inspected or reinspected .....	2,380	2,400	2,700	2,380
National Fire Incident Reporting - Participating organizations .....	525	335	385	400
Local enforcement monitoring .....	70	50	100	110
<b>Workplace Standards</b>				
Liquefied petroleum gas inspections .....	2,692	3,841	3,900	3,900
Amusement ride inspections .....	6,434	6,253	6,300	6,300
Ski lift inspections .....	176	104	105	105
<b>Mechanical Inspection</b>				
Boilers inspected by State .....	11,497	8,928	9,000	9,000
Boilers inspected by insurance inspectors .....	21,838	27,018	27,000	27,000
<b>Asbestos Control and Licensing</b>				
Employer licenses issued .....	189	181	180	180
Employee permits issued .....	2,800	1,943	2,000	2,000

# COMMUNITY AFFAIRS

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	481	520	492	517
Federal .....	205	215	207	212
All Other .....	81	86	81	87
Total Positions .....	767	821	780	816
Filled Positions by Program Class				
Housing Code Enforcement .....	108	115	106	118
Special Urban Services .....	6	8	2	1
Housing Services .....	270	285	279	285
Local Government Services .....	62	60	54	60
Uniform Construction Code .....	170	201	197	204
Boarding Home Regulation and Assistance .....	27	25	23	25
Uniform Fire Code .....	72	75	70	72
Codes and Standards .....	5	5	5	5
Workplace Standards .....	47	47	44	46
Total Positions .....	767	821	780	816

**Notes:**

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

(a) Data includes school facility plan review functions formerly handled by the Department of Education.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
5,355	2	---	5,357	5,222	Housing Code Enforcement	01	5,584	5,584	5,584
27,543	18,030	-1,989	43,584	31,323	Housing Services	02	32,401	27,401	27,401
1,450	429	---	1,879	1,273	Special Urban Services	03	26,350	11,350	11,350
856,966	3,646	-79	860,533	857,319	Local Government Services	04	825,438	846,438	846,438
4,245	3,726	---	7,971	7,172	Uniform Construction Code	06	4,878	4,878	4,878
1,128	---	25	1,153	1,153	Boarding Home Regulation and Assistance	12	1,184	1,184	1,184
174	140	---	314	314	Codes and Standards	13	206	206	206
11,892	6,604	---	18,496	14,517	Uniform Fire Code	18	14,194	12,194	12,194
---	3,005	---	3,005	3,005	Hackensack Meadowlands Development Commission	20	---	---	---
<u>801</u>	<u>891</u>	<u>---</u>	<u>1,692</u>	<u>1,692</u>	Workplace Standards	32	<u>821</u>	<u>821</u>	<u>821</u>
<b>909,554</b>	<b>36,473</b>	<b>-2,043</b>	<b>943,984</b>	<b>922,990</b>	<b>Total Appropriation</b>		<b>911,056<sup>(a)</sup></b>	<b>910,056</b>	<b>910,056</b>
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
---	---	---	---	81	Board Members (7@ \$12,000)		84	84	84
	761	---	---	18,165	Salaries and Wages		16,366	16,366	16,366
14,988	9,447 <sup>R</sup>	-833	24,363	1,769	Employee Benefits		---	---	---
<u>14,988</u>	<u>10,208</u>	<u>-833</u>	<u>24,363</u>	<u>20,015</u>	<b>Total Personal Services</b>		<u>16,450</u>	<u>16,450</u>	<u>16,450</u>
166	282	-6	442	438	Materials and Supplies		166	166	166
993	52	193	1,238	1,238	Services Other Than Personal		1,114	1,114	1,114
704	3	63	770	770	Maintenance and Fixed Charges		682	682	682
Special Purpose:									
243	---	---	243	243	Prevention of Homelessness	02	243	243	243
1,050	1	523	1,574	1,573	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	02	1,194	1,194	1,194
1,350	9	---	1,359	1,359	Council on Affordable Housing	02	1,388	1,388	1,388

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000					
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended		
200	---	---	200	200	02	200	200	200		
1,000	429	---	1,429	1,229	03	1,350	1,350	1,350		
350	---	---	350	44	03	---	---	---		
100	---	---	100	---	03	---	---	---		
---	140 <sup>R</sup>	---	140	140	13	---	---	---		
375	216	---	591	551	18	375	375	375		
1	---	---	1	1	32	1	1	1		
<u>3</u>	<u>---</u>	<u>---</u>	<u>3</u>	<u>3</u>	32	<u>3</u>	<u>3</u>	<u>3</u>		
4,672	795	523	5,990	5,343		4,754	4,754	4,754		
41	15	140	196	122		41	41	41		
<b>21,564</b>	<b>11,355</b>	<b>80</b>	<b>32,999</b>	<b>27,926</b>	<b>Total Direct State Services - General Fund</b>			<b>23,207</b>	<b>23,207</b>	<b>23,207</b>
<b>Grants-In-Aid - General Fund</b>										
919	---	-50	869	734	01	919	919	919		
1,000 <sup>S</sup>	---	---	1,000	1,000	02	1,000	1,000	1,000		
2,000	2,526	-2,000	2,526	1,003	02	2,000	2,000	2,000		
4,460	---	---	4,460	4,460	02	4,460	4,460	4,460		
---	---	---	---	---	02	5,000 <sup>S</sup>	---	---		
---	---	---	---	---	03	25,000	---	---		
---	---	---	---	---	03	---	7,500	7,500		
---	---	---	---	---	03	---	2,500	2,500		
8,425	76	450	8,951	8,853	18	8,425	8,425	8,425		
---	---	---	---	---	18	2,000 <sup>S</sup>	---	---		
146	429	---	575	361	18	146	146	146		
---	3,005 <sup>R</sup>	---	3,005	3,005	20	---	---	---		
<b>16,950</b>	<b>6,036</b>	<b>-1,600</b>	<b>21,386</b>	<b>19,416</b>	<b>Total Grants-In-Aid - General Fund</b>			<b>48,950</b>	<b>26,950</b>	<b>26,950</b>
<b>State Aid - General Fund</b>										
200 <sup>S</sup>	---	---	200	---	02	---	---	---		
---	190	---	190	85	02	---	---	---		
2,750	---	---	2,750	2,750	02	2,750	2,750	2,750		
13,925	4,349 10,955 <sup>R</sup>	-523	28,706	18,274	02	13,925	13,925	13,925		
250	---	---	250	250	02	---	---	---		
500	8	---	508	301	04	500	---	---		
---	17	---	17	16	04	---	---	---		
---	3,249	---	3,249	476	04	---	---	---		
315	---	---	315	253	04	315	315	315		

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
33,000	---	---	33,000	33,000					
---	314	---	314	144	04	33,000	33,000	33,000	
2,000	---	---	2,000	2,000	04	---	---	---	
10,000 <sup>S</sup>	---	---	10,000	10,000	04	2,000	---	---	
7,000 <sup>S</sup>	---	---	7,000	7,000	04	---	---	---	
15,000 <sup>S</sup>	---	---	15,000	15,000	04	---	12,000	12,000	
46	---	---	46	46	06	46	46	46	
<b>84,986</b>	<b>19,082</b>	<b>- 523</b>	<b>103,545</b>	<b>89,595</b>	<b>Total State Aid - General Fund</b>				
						<b>52,536</b>	<b>62,036</b>	<b>62,036</b>	
<b>State Aid - Property Tax Relief Fund</b>									
30,000	---	---	30,000	30,000	04	30,000	20,000	20,000	
756,054	---	---	756,054	756,053	04	756,054 <sup>S</sup> 309	767,863	767,863	
---	---	---	---	---	04	---	10,000	10,000	
<b>786,054</b>	<b>---</b>	<b>---</b>	<b>786,054</b>	<b>786,053</b>	<b>Total State Aid - Property Tax Relief</b>				
						<b>786,363</b>	<b>797,863</b>	<b>797,863</b>	

## OTHER RELATED APPROPRIATIONS

Federal Funds									
154,263									
150 <sup>S</sup>	71,980	44	226,437	145,386	02	150,519	160,105	160,105	
50	16		73	---	06	50	19	19	
---	12 <sup>R</sup>	---	74	---	18	---	---	---	
<b>154,463</b>	<b>72,015</b>	<b>106</b>	<b>226,584</b>	<b>145,398</b>	<b>Total Federal Funds</b>				
						<b>150,569</b>	<b>160,124</b>	<b>160,124</b>	
<b>All Other Funds</b>									
---	---	---	---	---	01	667	1,186	1,186	
---	9,246				02	3,775	3,668	3,668	
---	3,341 <sup>R</sup>	2,028	14,615	3,403	03	---	---	---	
---	273 <sup>R</sup>	---	273	173	04	---	---	---	
---	81				06	9,082	9,126	9,126	
---	12 <sup>R</sup>	---	93	93	12	485	485	485	
---	7								
---	5,742 <sup>R</sup>	---	5,749	5,748					
---	1								
---	685 <sup>R</sup>	---	686	686					

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
---	1	---	1	---	18	5,022	5,022	5,022	
---	---	---	---	---	20	3,005	3,205	3,205	
---	---	---	---	---	32	900	900	900	
---	<u>19,389</u>	<u>2,028</u>	<u>21,417</u>	<u>10,103</u>	<b>Total All Other Funds</b>			<u>23,592</u>	
<b>1,064,017</b>	<b>127,877</b>	<b>91</b>	<b>1,191,985</b>	<b>1,078,491</b>	<b>GRAND TOTAL</b>	<b>1,084,561</b>	<b>1,093,772</b>	<b>1,093,772</b>	

## Notes

- (a) The fiscal 1999 appropriation has been adjusted for the allocation of salary program, which includes \$81,000 in appropriated receipts from Housing Code Enforcement fees, \$347,000 in appropriated receipts from Uniform Construction Code fees, \$165,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees and \$126,000 in appropriated receipts from Uniform Fire Code fees, and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## Language Recommendations -- Direct State Services - General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 1999 in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 1999 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1999 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530, the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of said act for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 1999 are appropriated for the purpose of funding additional urban multi-family housing projects.

The unexpended balance as of June 30, 1999 in the Special Urban Services program classification is appropriated.

## **Language Recommendations -- Grants-In-Aid - General Fund**

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1999 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2000, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2000. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

## COMMUNITY AFFAIRS

---

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,000,000 of the calendar year 1998 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

The State Treasurer is authorized to enter into a contract with the New Jersey Redevelopment Authority related to the development and financing of a project by the Authority for the John J. Heldrich Center for Workforce Development at Rutgers, State University in the city of New Brunswick. Any such contract shall be executed in accordance with, and shall in all respects comply with the provisions of the "New Jersey Urban Redevelopment Act," P.L. 1996, c.62 (C.55:19-20 et al.). There are appropriated such amounts, not to exceed \$1,700,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 1999 and any interest thereon are appropriated for the purposes of P.L. 1998, c.115.

### **Language Recommendations -- State Aid - General Fund**

Of the sum hereinabove for Neighborhood Preservation - Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated. The unexpended balance as of June 30, 1999, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 1999 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

The unexpended balance as of June 30, 1999 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the "Local Budget Law," P.L. 1960, c. 169 (C.40A:4-1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

In addition to any other powers conferred by law, the Local Finance Board is hereby authorized to create, by resolution, a financial review board to approve, implement and enforce a financial plan for any municipality for which the Director of the Division of Local Government Services in the Department of Community Affairs has determined that conditions exist that create extreme difficulty in adopting a budget in compliance with Local Budget Law, in issuing indebtedness as permitted by law, or in funding capital improvements essential to the protection of the public health, safety and welfare. Any financial review board so created shall consist of seven members appointed by the Governor, and shall exercise its powers and duties under rules and regulations adopted by the Local Finance Board. Any municipality subject to said board shall establish a financial plan, subject to the board's approval, to address the budgetary, operational, capital and economic development needs of the municipality. The financial review board shall have the power to approve: the annual budget of the municipality, the issuance of debt, all contracts entered into during the time of supervision of the financial review board and municipal expenditures if so directed by the Local Finance Board, to the extent that the Board shall specify.

In addition to other powers conferred by law, the Local Finance Board is hereby authorized to approve, by resolution, the continuation of the Financial Review Board which was created by the Local Finance Board pursuant to P.L. 1998, c.45. The amount herein appropriated as Special Aid to the City of Camden shall be paid to the City of Camden upon recommendation of the Director of the Division of Local Government Services and upon the reauthorization of the Financial Review Board by the Local Finance Board.

**Language Recommendations -- State Aid - Property Tax Relief Fund**

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 1999 annual appropriations act, P.L. 1998, c. 45., or pursuant to other amendatory or supplementary law.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The amount hereinabove for Extraordinary Aid shall be distributed in a manner consistent with the provisions of N.J.S.A.52:27D-118.36.

Notwithstanding the provisions of N.J.S.A. 52:27D-118.36 and 118.40 to the contrary, the amount appropriated for Extraordinary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The amount hereinabove for the Regional Efficiency Development Incentive Grant Program shall be reduced by any amounts expended in fiscal year 1999 for the same purpose, such that the total amount made available for fiscal years 1999 and 2000 shall not exceed \$10,000,000, as determined by the Director of the Division of Budget and Accounting.

There is appropriated an amount not to exceed \$25,000,000 for the Regional Efficiency Aid Program, subject to the approval of the State Treasurer. This amount shall be reduced by any unexpended balances from appropriations made for the same purpose in fiscal year 1999, such that the total available amount for this program in fiscal year 2000 does not exceed \$25,000,000, as determined by the Director of the Division of Budget and Accounting.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

**OBJECTIVES**

1. To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To provide the means for local initiatives to respond to the demands for services by the State's Hispanic community.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings; and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally retarded and physically handicapped citizens through

events such as the Special Olympics and the Tournament of Champions.

6. To promote representation of the interests and needs of the State's low - income people in state policy deliberations on issues of relevance to them.

**PROGRAM CLASSIFICATIONS**

05. **Community Resources.** Provides assistance to non-profit groups, local governments, and other local organizations in improving the quality of life for the State's low - income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development (formerly Office of Hispanic Affairs) provides financial and supportive services for innovative projects at the State and local level. Programs developed include special impact projects for

# COMMUNITY AFFAIRS

assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for the developmentally and physically challenged.

**15. Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, information hotlines and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

## EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PROGRAM DATA</b>				
<b>Community Resources</b>				
Hispanic population served	111,000	112,110	117,700	123,000
Community action agencies	27	27	27	27
Persons served by Community action agencies	179,400	179,400	181,000	181,000
Recreation programs for individuals with disabilities	54	56	56	65
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	25,000	25,000	25,000	26,000
Number of persons with disabilities served through recreation programs	4,900	4,800	4,800	5,000
Training and technical assistance provided to individuals with disabilities	1,200	1,200	1,200	1,000
Units weatherized	2,086	2,308	1,561	1,561
<b>Women's Programs</b>				
Clients served by Women's Referral Central Hot Line	10,465	11,699	11,800	11,800
Displaced homemakers served by funded programs	3,574	3,816	3,800	3,800
Participants in Violence Against Women Training	1,581	1,889	1,951	1,268
Number of rape victims served	11,197	15,918	16,000	16,160
Number of prevention and education programs for rape victims	2,891	909	1,000	1,010
Outreach to membership of statewide women's organizations	28,000	30,000	35,000	35,000
Urban women served by grant programs	1,279	1,360	1,300	1,300
Hispanic women served by grant programs	1,832	1,862	1,200	1,800
Clients served by Women's Domestic Violence Hotline	5,330	6,018	6,300	6,500
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	16	17	19	23
Federal	31	38	40	41
Total Positions	47	55	59	64
Filled Positions by Program Class				
Community Resources	33	38	45	44
Women's Programs	14	17	14	20
Total Positions	47	55	59	64

### Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

# COMMUNITY AFFAIRS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
12,490	---	296	12,786	12,744	<b>Distribution by Program</b>				
<u>3,082</u>	---	<u>10</u>	<u>3,092</u>	<u>3,000</u>	05	30,609	8,539	8,539	
<b>15,572</b>	---	<b>306</b>	<b>15,878</b>	<b>15,744</b>	15	<u>3,740</u>	<u>3,109</u>	<u>3,109</u>	
					<b>Total Appropriation</b>				
					<b>34,349<sup>(a)</sup> 11,648 11,648</b>				
<b>Distribution by Fund and Object</b>									
<b>Direct State Services - General Fund</b>									
Personal Services:									
<u>688</u>	---	<u>59</u>	<u>747</u>	<u>747</u>			<u>744</u>	<u>744</u>	<u>744</u>
688	---	59	747	747			744	744	744
70	---	-24	46	46			70	70	70
101	---	4	105	105			138	138	138
6	---	---	6	6			6	6	6
Special Purpose:									
---	---	---	---	---					
7	---	---	7	7	15	93	93	93	
<u>200</u>	---	---	<u>200</u>	<u>200</u>	15	7	7	7	
207	---	---	207	207			<u>200</u>	<u>200</u>	<u>200</u>
---	---	92	92	---	15	300	300	300	
					<b>Total Direct State Services - General Fund</b>				
<b>1,072</b>	---	<b>131</b>	<b>1,203</b>	<b>1,111</b>			<b>1,258</b>	<b>1,258</b>	<b>1,258</b>
<b>Grants-In-Aid - General Fund</b>									
---	---	---	---	---					
---	---	---	---	---	05	75	---	---	
---	---	---	---	---	05	15	---	---	
---	---	---	---	---	05	10	---	---	
---	---	---	---	---	05	500	---	---	
---	---	---	---	---	05	60	---	---	
---	---	75	75	75	05	---	---	---	
75	---	---	75	75	05	150	---	---	
---	---	---	---	---	05	500	---	---	
---	---	---	---	---	05	150	---	---	
---	---	---	---	---	05	30	---	---	
---	---	---	---	---	05	400	---	---	
---	---	---	---	---	05	100	---	---	
---	---	---	---	---	05	130	---	---	
---	---	---	---	---	05	15	---	---	
---	---	---	---	---	05	100	---	---	
---	---	---	---	---	05	250	---	---	
---	---	---	---	---	05	50	---	---	

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---				
---	---	---	---	---	05	74	---	---
---	---	---	---	---	05	250	---	---
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	40	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	85	---	---
---	---	---	---	---	05	250	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	35	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	13	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	31	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	50	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Offender Aid and Restoration of Essex County, Inc	05	60	---	---
---	---	---	---	---	Washington Township (Gloucester) Park - Program for Children	05	200	---	---
---	---	---	---	---	Little Falls Township, Town Hall ADA Compliance	05	70	---	---
---	---	---	---	---	Totowa Borough, Recreational Equipment ADA Compliance	05	40	---	---
---	---	---	---	---	Nutley Township Fire Department	05	40	---	---
---	---	---	---	---	Old Bridge Senior Center	05	170	---	---
---	---	---	---	---	Monmouth County Water Rescue	05	25	---	---
---	---	---	---	---	Parker/Sickles House Restoration, Little Silver	05	125	---	---
---	---	---	---	---	Union Beach Borough Fire Department Equipment	05	115	---	---
---	---	---	---	---	Veterans Park and Community Center, Franklin Township (Gloucester)	05	1,440	---	---
---	---	---	---	---	Keansburg Harbor Commission Economic Feasibility Study	05	35	---	---
---	---	---	---	---	Middletown Police Department Motor Pool	05	110	---	---
---	---	---	---	---	Middletown Police Department, Public Safety Wing Expansion	05	385	---	---
---	---	---	---	---	Sisters of Mercy, Asbury Park	05	50	---	---
---	---	---	---	---	Monmouth County Sheriff's Office, Automated Fingerprint Identification System	05	80	---	---
---	---	---	---	---	Bayshore Business Improvement District	05	100	---	---
---	---	---	---	---	Two River Theatre Company	05	25	---	---
---	---	---	---	---	Kids Bridge Center, Red Bank	05	75	---	---
---	---	---	---	---	Caldwell Fire Equipment	05	35	---	---
---	---	---	---	---	Jamesburg Civic Association/ Police Department, Equipment	05	210	---	---
---	---	---	---	---	Literacy Volunteers of America, Mercer County	05	60	---	---
---	---	---	---	---	Malprit Hall Restoration, Middletown	05	135	---	---
---	---	---	---	---	Monmouth Museum, Lincroft	05	75	---	---
---	---	---	---	---	Urban League, Red Bank	05	50	---	---
---	---	---	---	---	Kenilworth Firehouse Renovation	05	50	---	---
---	---	---	---	---	Roxbury Community Center	05	50	---	---
---	---	---	---	---	Mulebridge Pier Restoration, Boonton Township	05	30	---	---
---	---	---	---	---	Hightstown Town Center Revitalization Project	05	350	---	---
---	---	---	---	---	Lacey Township, Gille Park Baseball Field	05	20	---	---
---	---	---	---	---	Seaside Heights Economic Development Initiative	05	125	---	---
---	---	---	---	---	Edison Iron Works Memorial, Sparta	05	25	---	---
---	---	---	---	---	Fire House, Glen Gardner	05	300	300	300
---	---	---	---	---	Lebanon Township, Search and Rescue Vehicle	05	72	---	---
---	---	---	---	---	Clifton Boys and Girls Club	05	95	---	---
---	---	---	---	---	Senior Citizen Advisory Committee of Sussex County Community College	05	15	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---	05	500	---	---	
---	---	---	---	---	05	35	---	---	
---	---	---	---	---	05	100	---	---	
---	---	---	---	---	05	25	---	---	
---	---	---	---	---	05	25	---	---	
---	---	---	---	---	05	370	---	---	
---	---	---	---	---	05	106	---	---	
---	---	---	---	---	05	375	---	---	
---	---	---	---	---	05	140	---	---	
---	---	---	---	---	05	42	---	---	
---	---	---	---	---	05	484	---	---	
---	---	---	---	---	05	90	---	---	
---	---	---	---	---	05	27	---	---	
---	---	---	---	---	05	200	---	---	
---	---	---	---	---	05	1,666	---	---	
---	---	---	---	---	05	65	---	---	
---	---	---	---	---	05	150	---	---	
---	---	---	---	---	05	80	---	---	
---	---	---	---	---	05	100	---	---	
1,625	---	---	1,625	1,616	05	1,625	1,625	1,625	
500	---	---	500	500	05	500	650	650	
150	---	---	150	150	05	---	---	---	
---	---	---	---	---	05	250	---	---	
---	---	---	---	---	05	25	---	---	
---	---	---	---	---	05	175	---	---	
---	---	---	---	---	05	50	---	---	
---	---	---	---	---	05	30	---	---	
---	---	---	---	---	05	250	---	---	
---	---	---	---	---	05	100	---	---	
---	---	---	---	---	05	200	---	---	
---	---	---	---	---	05	7	---	---	
---	---	---	---	---	05	3	---	---	
---	---	---	---	---	05	10	---	---	
---	---	---	---	---	05	300	---	---	
---	---	---	---	---	05	10	---	---	



# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	45	---	---
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	60	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	40	---	---
---	---	---	---	---	05	60	---	---
---	---	---	---	---	05	70	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	40	---	---
---	---	---	---	---	05	10	---	---
---	---	---	---	---	05	125	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	40	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	10	---	---
---	---	---	---	---	05	10	---	---
---	---	---	---	---	05	35	---	---
375	---	---	375	345	05	375	450	450
---	---	---	---	---	05	5	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	125	---	---
---	---	---	---	---	05	150	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	15	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	50	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Ambulance, Fanwood	05	25	---	---
---	---	---	---	---	St. Barnabas Burn Foundation	05	25	---	---
---	---	---	---	---	Kings Daughter Day School	05	10	---	---
---	---	---	---	---	North Arlington Offset Grant	05	120	---	---
---	---	---	---	---	Bayonne Public Library	05	300	---	---
---	---	---	---	---	Keansburg Recycling Truck	05	50	---	---
---	---	---	---	---	Newark Boys Chorus School	05	25 <sup>S</sup>	---	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	50	50
300	---	---	300	300	Evesham Department of Public Safety	05	300	---	---
50	---	---	50	50	Camden Urban Gardening Project	05	50	50	50
---	---	---	---	---	International Youth Organization - Newark	05	25	---	---
---	---	50	50	50	Mercy Center, Asbury Park	05	50	---	---
50	---	---	50	50	Bayshore Senior Center	05	50	---	---
55	---	---	55	55	Keypoint Fire Company	05	---	---	---
250	---	---	250	250	Battleship New Jersey	05	250	---	---
25	---	---	25	25	Accountants for the Public Interest	05	25	---	---
---	---	---	---	---	Renovation of State Theater, New Brunswick	05	500	---	---
10	---	---	10	10	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park	05	10	---	---
---	---	---	---	---	Ridgefield Public Safety	05	155	---	---
72	---	---	72	72	Englishtown Borough Property Acquisition	05	---	---	---
100	---	---	100	100	Keansburg Municipal Building Rehabilitation	05	---	---	---
---	---	---	---	---	Union County Arts Center	05	50	---	---
75	---	---	75	75	Morris 2000	05	---	---	---
---	---	---	---	---	Morris Museum, Children's Education Programs	05	100	---	---
65	---	---	65	65	Aberdeen Township Police Department, Mobile Data Networks	05	---	---	---
50	---	---	50	50	Union Beach Police Department Equipment	05	---	---	---
25	---	---	25	25	Monmouth Boys and Girls Club, Asbury Park	05	25	---	---
10	---	---	10	10	Bucky James Community Center	05	15	---	---
---	---	100	100	100	Asbury Park Station Square Project	05	---	---	---
3	---	---	3	---	Morris Shelter Inc	05	---	---	---
100	---	---	100	100	Toolan Camp Kiddie Keep Well	05	---	---	---
---	---	---	---	---	The Leaguers, Inc	05	25	---	---
---	---	---	---	---	Faith-Based Community Development Initiative	05	5,000	5,000	5,000
10	---	15	25	25	West Side Community Center	05	15	---	---
100	---	---	100	100	Grant to ASPIRA	05	100	100	100
15 <sup>S</sup>	---	---	15	15	Cranbury Historical Society, 300th Anniversary of Founding	05	---	---	---
25 <sup>S</sup>	---	---	25	25	Borough of Jamesburg, Town Hall Repairs	05	---	---	---
150	---	---	150	150	Red Bank, Bergen Place Redevelopment	05	---	---	---
90	---	---	90	90	St. Philips Academy	05	---	---	---
15	---	---	15	15	Count Basie Learning Center	05	25	---	---
300	---	---	300	300	South Belmar Public Works Relocation	05	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
350	---	---	350	350	Matawan, Renovation to Borough Hall	05	---	---	---
100	---	---	100	100	Wayne Counseling Center	05	---	---	---
125	---	---	125	125	West Caldwell Police Communication Center	05	125	---	---
150	---	---	150	150	Tuckerton Boardwalk	05	---	---	---
200	---	---	200	200	Crackhouse Demolitions, Trenton	05	---	---	---
30	---	---	30	30	Kennilworth Senior Center	05	---	---	---
25	---	---	25	25	Homesharing Program of Somerset County	05	50	---	---
100	---	---	100	100	Hazlet Township Curbing Program	05	---	---	---
150	---	---	150	150	Barnegat Bayman Museum	05	---	---	---
250	---	---	250	250	Ocean Grove Historic Preservation Society	05	---	---	---
25	---	---	25	25	Medford Public Safety	05	---	---	---
100	---	---	100	100	Newark International Youth Organization	05	---	---	---
300	---	---	300	300	Washington Township (Mercer County), Town Center	05	280	---	---
210	---	---	210	210	Washington Township (Gloucester County) Park Rangers	05	---	---	---
260	---	---	260	260	Hamilton Township (Mercer County), Public Works Initiative	05	---	---	---
2,000	---	---	2,000	2,000	Denier Park, East Brunswick	05	---	---	---
140	---	---	140	140	Middletown Township Fire Department, Air Compressor	05	---	---	---
25	---	---	25	25	Vernon Township, Senior Transportation	05	---	---	---
75	---	---	75	75	Keansburg Borough Public Works, Yard Improvements	05	---	---	---
70	---	---	70	70	Port Monmouth First Aid Squad - Ambulance	05	---	---	---
125	---	---	125	125	Middletown Township, North Middletown Store Front Rehabilitation	05	---	---	---
350	---	---	350	350	Lyndhurst City Hall	05	---	---	---
90	---	---	90	90	Middletown Township Police Department	05	---	---	---
50	---	---	50	50	Monmouth Day Care Center, Red Bank	05	---	---	---
150	---	---	150	150	Waldwick Gun Range Sound Reduction	05	---	---	---
135	---	---	135	135	Displaced Homemakers Network of New Jersey	05	---	---	---
75	---	---	75	75	Cranford Township Community Center	05	---	---	---
50	---	---	50	50	City of Bordentown, Open Space Preservation	05	---	---	---
64	---	---	64	64	Keansburg Police Department	05	---	---	---
50	---	---	50	50	Plaid House Inc., Morris County	05	---	---	---
58	---	---	58	58	Long Hill Township Senior Citizen Handicapped Van	05	---	---	---
25	---	---	25	25	Museum of Early Trades and Crafts	05	---	---	---
50	---	---	50	50	Bordentown Township, Open Space Preservation	05	---	---	---
55	---	---	55	55	Keyport First Aid Squad	05	---	---	---
50	---	---	50	50	Borough of Allentown	05	---	---	---
213	---	---	213	213	Old Bridge Township Police Department Equipment	05	---	---	---



# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
					<b>All Other Funds</b>				
---	1 4 <sup>R</sup>	---	5	---	Community Resources	05	---	---	
---	58	---	716	669	Women's Programs	15	660	660	
---	721	---	721	669	<b>Total All Other Funds</b>		660	660	
<b>50,338</b>	<b>4,807</b>	<b>638</b>	<b>55,783</b>	<b>51,133</b>	<b>GRAND TOTAL</b>		<b>72,480</b>	<b>49,779</b>	

## Notes

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## Language Recommendations -- Direct State Services - General Fund

Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

## Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 1999 in the Faith-Based Community Development Initiative account is appropriated.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

#### OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports and publish current estimates and forecasts of population, employment, housing and land needs.

supports the State Planning Commission to ensure that its responsibilities and duties are fulfilled and to facilitate a cooperative planning process with maximum involvement and participation of State, county, and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county, and local plans.

#### PROGRAM CLASSIFICATIONS

39. **Office of State Planning (NJSA 52:18A-201).** Assists and

#### EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	21	21	23	29
Total Positions	21	21	23	29
Filled Positions by Program Class				
Office of State Planning	21	21	23	29
Total Positions	21	21	23	29

#### Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Program</b>			
2,240	83	562	2,885	2,461	Office of State Planning	39	1,535	1,980
<b>2,240</b>	<b>83</b>	<b>562</b>	<b>2,885</b>	<b>2,461</b>	<b>Total Appropriation</b>		<b>1,535<sup>(a)</sup></b>	<b>1,980</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended
<b>Distribution by Fund and Object</b>								
<b>Direct State Services - General Fund</b>								
Personal Services:								
1,050	8 <sup>R</sup>	87	1,145	1,144		1,092		
1,050	8	87	1,145	1,144		100 <sup>S</sup>	1,404	1,404
31	---	80	111	111		1,192	1,404	1,404
						41	85	85
89	---	10	99	99		100		
5	---	7	12	11		200 <sup>S</sup>	300	300
						2	6	6
Special Purpose:								
---	75	---	75	75				
225	---	25	250	83				
225	75	25	325	158				
---	---	233	233	8				
<b>1,400</b>	<b>83</b>	<b>442</b>	<b>1,925</b>	<b>1,531</b>				
<b>Total Direct State Services - General Fund</b>						<b>1,535</b>	<b>1,980</b>	<b>1,980</b>
<b>State Aid - General Fund</b>								
840	---	---	840	840				
---	---	120	120	90				
<b>840</b>	<b>---</b>	<b>120</b>	<b>960</b>	<b>930</b>				
<b>Total State Aid - General Fund</b>						<b>---</b>	<b>---</b>	<b>---</b>

**Notes**

(a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

**Language Recommendations -- Direct State Services - General Fund**

The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

The unexpended balances as of June 30, 1999 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**76. MANAGEMENT AND ADMINISTRATION**

**OBJECTIVES**

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.

4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.

**PROGRAM CLASSIFICATIONS**

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties.

# COMMUNITY AFFAIRS

## EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	62	64	69	69
Male Minority % .....	6.9	6.9	7.0	7.0
Female Minority .....	188	205	216	216
Female Minority % .....	21.0	22.3	21.8	21.8
Total Minority .....	250	269	285	285
Total Minority % .....	27.9	29.2	28.8	28.8

### Position Data

<b>Filled Positions by Funding Source</b>				
State Supported .....	45	48	50	50
All Other .....	7	10	11	11
Total Positions .....	52	58	61	61
<b>Filled Positions by Program Class</b>				
Management and Administrative Services .....	52	58	61	61
Total Positions .....	52	58	61	61

### Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal 2000 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
<u>2,202</u>	<u>---</u>	<u>235</u>	<u>2,437</u>	<u>2,437</u>	<b>Distribution by Program</b>			
<b>2,202</b>	<b>---</b>	<b>235</b>	<b>2,437</b>	<b>2,437</b>				
					<b>Distribution by Fund and Object</b>			
					<b>Direct State Services - General Fund</b>			
					Personal Services:			
<u>1,833</u>	<u>---</u>	<u>364</u>	<u>2,197</u>	<u>2,197</u>		<u>1,969</u>	<u>1,969</u>	<u>1,969</u>
1,833	---	364	2,197	2,197		1,969	1,969	1,969
10	---	9	19	19		10	10	10
272	---	-116	156	156		310	343	343
26	---	-23	3	3		26	26	26
					Special Purpose:			
<u>60</u>	<u>---</u>	<u>---</u>	<u>60</u>	<u>60</u>				
60	---	---	60	60	99	60	60	60
1	---	1	2	2		1	1	1
<b>2,202</b>	<b>---</b>	<b>235</b>	<b>2,437</b>	<b>2,437</b>		<b>2,376</b>	<b>2,409</b>	<b>2,409</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
---	625 507 <sup>R</sup>	269	1,401	709	Administration and Support Services	99	---	---
---	<b>1,132</b>	<b>269</b>	<b>1,401</b>	<b>709</b>	<b>Total All Other Funds</b>	---	---	---
<b>2,202</b>	<b>1,132</b>	<b>504</b>	<b>3,838</b>	<b>3,146</b>	<b>GRAND TOTAL</b>	<b>2,376</b>	<b>2,409</b>	<b>2,409</b>

**Notes**

- (a) The fiscal 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.