

DEPARTMENT OF TRANSPORTATION OVERVIEW

The Department of Transportation's (DOT) primary mission is to build, operate and manage one of the most diverse and intensely-used transportation systems in the nation. Improvements to the State's transportation infrastructure are accomplished through the Department's annual capital construction program, which preserves the existing transportation system and provides new capacity, thus accommodating economic growth without compromising the State's natural resources.

In addition to its capital program, the Department performs routine maintenance throughout the State highway system, administers motor vehicle programs including oversight of the motor vehicle agency contracts and the inspection lane contract, and regulates access to the state highway and public transportation systems.

The fiscal 2000 budget recommendation totals \$853.8 million, which includes \$204.1 million in Direct State Services, \$149.1 million in Grants-in-Aid, \$477.8 million in Capital Construction, and \$22.8 million in Casino Revenue Funds. This recommendation represents a net decrease of \$19.1 million from the total \$872.9 million fiscal 1999 appropriation, largely attributable to revenue-related offsets to the appropriation for New Jersey Transit.

Funding for DOT proper (excluding the Division of Motor Vehicles) will increase by almost \$14 million. This growth reflects a funding increase which will allow the Department to intensify maintenance activities relating to the States roads and bridges. With this additional State funding, DOT will be able to target its maintenance work to the most critical areas, with less emphasis on lower priority, federally reimbursable functions for which the inventory of work has largely been depleted. Federal funds that were formerly spent on maintenance will be reallocated to high priority capital needs.

The proposed fiscal 2000 appropriation for Motor Vehicle Services (MVS) totals \$107.5 million, approximately the same as that provided in the current year. The fiscal 1999 adjusted appropriation includes a projected \$13.4 million supplemental appropriation for the Vehicle Inspection Program for a total State appropriation of \$36.1 million. The availability of federal funds with the full implementation of the Enhanced Inspection and Maintenance Program in fiscal 2000 will displace a portion of this General Fund appropriation, lowering it approximately \$3.7 million (10%) to \$32.4 million.

To fund the State's critical highway and mass transit transportation infrastructure needs the annual Transportation Trust Fund spending authorization will increase by almost 30%, or \$200 million, from \$700 million in fiscal 1999 to \$900 million in fiscal 2000. When factoring in federal funds (including NJ Transit), available funding will grow to almost \$1.9 billion, making this the largest construction program in the Department's history. To support this increase the State appropriation to the Transportation Trust Fund will increase by \$14.1 million, from \$463.7 million in fiscal 1999 to \$477.8 million in fiscal 2000. This appropriation level will allow the Department to continue preserving the State's existing transportation infrastructure while promoting mobility and improving the State's air quality.

The NJ Transit Corporation, which has seen ridership grow by over 15 percent since 1994, will use increased passenger revenue to offset a major portion of its fiscal 2000 budget reductions. Overall, through a combination of revenue increases, innovative financing initiatives, and a series of management efficiencies, NJ Transit will be able to absorb a \$45.2 million reduction in its State subsidy without a decrease in service or a fare hike. Fiscal 2000 represents the ninth consecutive year without a fare increase on NJ Transit buses and trains.

This Budget also contains a \$305,000 increase to continue developing accessible transportation facilities and services for the elderly and disabled residents of the State. The majority of this appropriation, which totals \$22.8 million in fiscal 2000, is allocated to counties for local transportation services for the elderly and the disabled.

SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
162,943	15,739	11,795	190,477	180,012	Direct State Services	190,880	204,061	204,061
165,850	1,881	105	167,836	165,767	Grants-In-Aid	194,250	149,097	149,097
380,300	831	---	381,131	380,322	Capital Construction	465,231	477,801	477,801
709,093	18,451	11,900	739,444	726,101	Total General Fund	850,361	830,959	830,959
22,227	---	---	22,227	22,227	Total Casino Revenue Fund	22,506	22,811	22,811
731,320	18,451	11,900	761,671	748,328	GRAND TOTAL	872,867	853,770	853,770

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SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1998						Year Ending June 30, 2000		
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1999 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES - GENERAL FUND								
Vehicular Safety								
87,212	11,218	4,575	103,005	94,859	Motor Vehicle Services	108,960	107,506	107,506
9,527	1,508	---	11,035	11,035	Security Responsibility	9,882	10,458	10,458
96,739	12,726	4,575	114,040	105,894	<i>Subtotal</i>	118,842	117,964	117,964
State and Local Highway Facilities								
45,667	2,182	3,100	50,949	50,233	Maintenance and Operations	53,523	67,468	67,468
7,537	150	836	8,523	8,274	Physical Plant and Support Services	8,018	8,023	8,023
---	586	4,390	4,976	4,765	Transportation Systems Improvements	---	---	---
53,204	2,918	8,326	64,448	63,272	<i>Subtotal</i>	61,541	75,491	75,491
Regulation and General Management								
1,276	94	60	1,430	1,428	Access and Use Management	1,439	1,440	1,440
11,724	1	-1,166	10,559	9,418	Administration and Support Services	9,058	9,166	9,166
13,000	95	-1,106	11,989	10,846	<i>Subtotal</i>	10,497	10,606	10,606
162,943	15,739	11,795	190,477	180,012	<i>Subtotal Direct State Services - General Fund</i>	190,880	204,061	204,061
162,943	15,739	11,795	190,477	180,012	TOTAL DIRECT STATE SERVICES	190,880	204,061	204,061
GRANTS-IN-AID - GENERAL FUND								
Public Transportation								
165,500	---	---	165,500	164,657	Railroad and Bus Operations	194,250	149,097	149,097
Regulation and General Management								
350	1,881	105	2,336	1,110	Access and Use Management	---	---	---
165,850	1,881	105	167,836	165,767	<i>Subtotal Grants-In-Aid - General Fund</i>	194,250	149,097	149,097
165,850	1,881	105	167,836	165,767	TOTAL GRANTS	194,250	149,097	149,097
STATE AID - CASINO REVENUE FUND								
Public Transportation								
22,227	---	---	22,227	22,227	Railroad and Bus Operations	22,506	22,811	22,811
22,227	---	---	22,227	22,227	<i>Subtotal State Aid - Casino Revenue Fund</i>	22,506	22,811	22,811
22,227	---	---	22,227	22,227	TOTAL STATE AID	22,506	22,811	22,811
351,020	17,620	11,900	380,540	368,006	TOTAL APPROPRIATIONS DSS, GRANTS AND STATE AID	407,636	375,969	375,969

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

OBJECTIVES

1. To provide consumer-sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle-produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

PROGRAM CLASSIFICATIONS

01. **Motor Vehicle Services.** Information Processing manages the operation and support functions of all information processing systems used in the administration of Motor Vehicle's statutorily mandated programs. Information regarding all titling, registration, licensing and driver history resides on the Motor Vehicle Services' Comprehensive Management Information System (MIS) which is constantly updated, accessed or used in the conduct of daily operations.

Data input areas enter driver convictions from municipal courts and accident information to update driver history records. The Data Output Unit processes requests for abstracts of driver license/history and vehicle title and registration history as well as the retrieval of documents related to these areas. The Special Services Unit processes applications for all specialized plates and in-house agency transactions.

Information and Systems Management manages division-wide systems planning and control, assessing and coordinating the data processing activities and the technological needs of MVS. Systems Development and Maintenance reviews and processes data system-change requests and hardware and software purchases, develops systems procedures and testing, and monitors the various systems operations.

Data Base Corrections conducts error analysis and processes all data base corrections to license, title and registration records and/or documents and updates the comprehensive system. The Imaging

Systems Center operates and maintains a computerized indexing system to index, store, and retrieve essential information and documents stored on microfilm.

The Telephone Center receives and responds to customer inquiries and problems, resolves issues and/or refers complex matters as appropriate, and operates the phone mail system.

The Vehicle Inspection program, with 35 locations and 86 lanes, establishes vehicle inspection standards, regulates motor vehicles to reduce the risk of accidents caused by vehicular safety defects, and conducts emissions testing. These functions are performed at state owned or leased inspection stations, or at state regulated private inspection centers. All state registered vehicles are examined for compliance with established equipment standards and verification of valid licensing, registration and compulsory insurance documentation. Program personnel perform on-the-road and in-terminal inspections of both New Jersey registered and out-of-state trucks, tractors and trailers; perform roadside inspection of passenger vehicles; conduct semi-annual safety and emissions inspections of all state registered school buses; and monitors the performance of private inspection centers.

Driver Testing, with 32 centers (15 for Commercial Driver License), is responsible for establishing standards for driver licenses, and administers written knowledge, vision and behind-the-wheel driver tests. Commercial driving schools and their instructors as well as driver education and/or classroom instruction are certified by this program.

New Jersey has adopted a program for licensing, testing and ensuring fitness of persons who operate commercial motor vehicles in accordance with all minimum Federal standards established by the "Commercial Motor Vehicle Safety Act of 1986," Pub. L. 99-570 (49 U.S.C. 2710 et seq.).

Forty-six contract-managed Motor Vehicle Agencies service the motoring public by processing applications, collecting fees and sales taxes, and issuing documentation for titles, driver licenses and vehicle registrations at strategically located sites throughout the state. Agencies also issue license plates and handicap placards, process name and address changes, and conduct eye examinations. Agencies also process boat titling and registration transactions.

Driver Education and Improvement schedules conferences to resolve proposed suspensions for persistent violators, point system and other administrative suspension actions. The Probationary Driver and Experienced Driver Programs conduct classes and determine remedial action.

Regulatory Affairs ensures compliance with the statutory/regulatory responsibilities of the Business License Compliance and Motor Carriers programs and provides investigative support to the law enforcement community, and internal operational units. It also processes requests for driver medical qualification, schedules license re-examinations, and updates records to reflect driver compliance.

Business License Compliance licenses private inspection centers, driving schools, driver instructors, auto body repair facilities, new and used motor vehicle dealers, vehicle leasing companies, salvage yards, Commercial Driver License third party testers and any other businesses required by statute to be licensed by MVS. It also takes action when a licensee violates statutory/regulatory requirements.

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The Motor Vehicle Surcharge Unit analyzes violation/suspension events to determine surcharge validity and to resolve driver disputes. The Unit acts as the Division's liaison with the private vendor and law firms responsible for the issuance of billing statements and collection of driver payments.

The Motor Carriers Unit administers the International Registration Plan (IRP) by registering commercial vehicles operating interstate; the International Fuel Tax Agreement (IFTA) which standardized fuel tax reporting for commercial vehicles operating interstate; and the Overweight/Overdimensional Permit Program which provides permits, routes of travel and insurance verification for vehicles transporting loads greater than legal weight, length, height, or width.

The Uninsured Motorist program is a system which expedites the processing of insurance terminations. This system has a direct effect on the enforcement of the compulsory motor vehicle insurance law.

The Office of the Director provides overall management to the Division of Motor Vehicles. The Administrative and Planning Implementation Units provide management support for the Division through budget planning, management reporting and special analysis.

18. **Security Responsibility.** Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PROGRAM DATA				
Motor Vehicle Services				
Registrations and Title Documents Issued	10,117,080	9,951,672	9,923,289	9,928,797
License Documents Issued (Non-CDL):	1,536,685	1,917,975	2,216,000	1,790,000
Paper Licenses	363,481	679,613	1,416,000	790,000
Photo Licenses	1,173,204	1,238,362	800,000	1,000,000
Driver Exam Permit Documents Issued (Non-CDL)	392,207	428,804	428,571	428,354
Total Registration Documents Issued	7,754,836	7,557,632	7,529,325	7,530,755
Certificates of Ownership Issued	2,362,224	2,394,040	2,393,964	2,398,042
Salvage Titles Issued	32,296	26,771	27,144	27,687
Salvage Vehicle Inspections	2,338	2,319	2,339	2,337
Percent of Vehicles with Reflectorized Plates	64%	73%	80%	87%
Regional Service Centers (4):				
Total Customers	1,312,238	1,275,342	1,291,485	1,301,054
Telephone Center:				
Total Inquiries Answered	3,328,552	3,575,639	3,560,749	3,563,187
Total Mailings Processed	12,221,523	13,737,933	13,682,075	13,691,068
Total Licensed Drivers	5,681,164	5,711,263	5,711,300	5,711,300
Total Registered Vehicles	6,249,705	6,057,035	6,051,804	6,052,334
Total State Handlings	4,101,035	4,299,963	3,402,026	2,880,943
Initial Inspections at Fixed Stations	3,385,948	3,581,922	2,805,850	2,366,400
Reinspections	673,735	672,425	521,215	439,582
School Bus Inspections	41,352	45,616	74,961	74,961
Mobile Inspection Teams (Roadside Inspections)				
Vehicles Stopped	55,339	46,719	46,719	46,719
Vehicles Rejected	32,418	28,381	28,381	28,381
Private Inspection Centers:				
Number of Inspections	1,875,040	1,758,602	1,747,563	1,473,861
Driver Testing:				
Vision Tests	322,163	322,647	323,000	324,000
Written Tests	800,696	801,837	802,000	802,000
Oral Tests	8,723	8,875	8,900	8,950
Road Tests	225,694	218,129	228,000	229,000
Commercial Driver License Program:				
License Documents Issued	109,910	124,216	130,000	110,000
Permit Documents Issued	44,338	45,712	41,407	41,407
Knowledge Tests	101,966	102,370	105,000	106,000
Road Tests	17,302	16,879	17,000	17,000

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	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Court Suspensions	346,895	341,204	345,935	348,650
Administrative Suspensions	488,273	466,763	439,391	439,407
Point System Suspensions	16,879	13,690	16,900	16,900
Surcharge Suspensions	259,602	281,660	250,000	250,000
Total Restorations	251,636	263,293	256,974	250,805
Driver License Restorations	214,110	229,787	224,272	218,889
Registration Restoration	16,625	14,760	14,406	14,060
Combined Restorations	20,901	18,746	18,296	17,856
Businesses Licensed:				
Junkyards	70	66	67	68
Dealers	4,378	4,461	4,484	4,489
Commercial Driving Schools	191	196	195	196
Commercial Driving Instructors	775	808	810	810
Leasing Companies	125	128	129	129
Auto Body Repair Facilities	2,184	2,216	2,220	2,220
Private Inspection Centers	3,621	3,493	2,643	2,700

Security Responsibility

Accident Reports Received	265,560	232,901	233,000	233,800
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PERSONNEL DATA

Position Data

Filled Positions by Funding Source				
State Supported	1,616	1,668	1,597	1,385
Federal	9	8	9	9
Total Positions	1,625	1,676	1,606	1,394
Filled Positions by Program Class				
Motor Vehicle Services	1,504	1,549	1,488	1,271
Security Responsibility	121	127	118	123
Total Positions	1,625	1,676	1,606	1,394

Notes:

Actual payroll counts are reported for fiscal years 1997 and 1998 as of December and revised fiscal year 1999 as of September. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
87,212	11,218	4,575	103,005	94,859	01	108,960	107,506	107,506	
<u>9,527</u>	<u>1,508</u>	---	<u>11,035</u>	<u>11,035</u>	18	<u>9,882</u>	<u>10,458</u>	<u>10,458</u>	
96,739	12,726	4,575	114,040	105,894		118,842^(a)	117,964	117,964	
Distribution by Fund and Object									
Direct State Services - General Fund									
Personal Services:									
49,241									
<u>6,200^S</u>	<u>2,421^R</u>	<u>3,252</u>	<u>61,114</u>	<u>56,046</u>		<u>43,023</u>	<u>43,027</u>	<u>43,027</u>	
55,441	2,421	3,252	61,114	56,046		43,023	43,027	43,027	
3,835	27	526	4,388	4,329		2,525	2,525	2,525	
	2,219								
13,405	2,071 ^R	3,366	21,061	19,035		15,012	15,387	15,387	
1,394	4	---	1,398	1,353		879	879	879	
Special Purpose:									
750 ^S	---	---	750	750	01	750	750	750	
---	20 ^R	-20	---	---	01	---	---	---	
---	2,600 ^R	---	2,600	2,277	01	---	---	---	
2,400	---	600	3,000	3,000	01	3,852	3,852	3,852	

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Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
60	---	---	60	---	Manahawkin DMV Expansion	01	---	---	
2,495	---	---	2,495	2,495	DMV Operations-Extended Hours ^(b)	01	---	---	
---	1,720 ^R	-1,720	---	---	Photo Licensing Program	01	---	---	
---	---	---	---	---	Vehicle Inspection Program	01	22,675	---	
---	---	---	---	---	Debt Service for Equipment Purchases	01	13,434 ^S	32,380	
14,209	---	---	14,209	14,209	Agency Operations	01	333 ^S	2,005	
---	1,508 ^R	-1,508	---	---	Security Responsibility	18	14,209	15,009	
<u>1,427</u>	<u>---</u>	<u>79</u>	<u>1,506</u>	<u>1,506</u>	Security Responsibility - Agency Operations	18	---	---	
21,341	5,848	-2,569	24,620	24,237	<i>Total Special Purpose</i>		<u>1,427</u>	<u>1,427</u>	
723							56,680	55,423	
600 ^S	136	---	1,459	894	Additions, Improvements and Equipment		723	723	
96,739	12,726	4,575	114,040	105,894	Total Direct State Services - General Fund		118,842	117,964	
								117,964	

OTHER RELATED APPROPRIATIONS

---	<u>660</u>	---	<u>660</u>	<u>22</u>	Total Capital Construction	<u>1,531</u>	---	---
96,739	13,386	4,575	114,700	105,916	TOTAL STATE APPROPRIATIONS	120,373	117,964	117,964
					All Other Funds			
---	6,645	---	---	---	Motor Vehicle Services	01	---	---
---	<u>22,062^R</u>	<u>-15,113</u>	<u>13,594</u>	<u>4,257</u>			<u>18,451</u>	<u>17,540</u>
---	<u>28,707</u>	<u>-15,113</u>	<u>13,594</u>	<u>4,257</u>	Total All Other Funds		<u>18,451</u>	<u>17,540</u>
96,739	42,093	-10,538	128,294	110,173	GRAND TOTAL		138,824	135,504

Notes

- (a) The fiscal 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account. Various accounts in fiscal 1999 have been adjusted to reflect transfers to and from other program classifications and between objects of appropriation.
- (b) The fiscal 1999 appropriation and the fiscal 2000 request and recommendation have been distributed to the applicable operating accounts.

Language Recommendations -- Direct State Services - General Fund

The sum hereinabove for Agency Operations is available for maintaining services at Privately Operated motor vehicle agencies; provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1999 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from initial In-Terminal School Bus Inspection fees are appropriated for the purpose of administering the In-Terminal School Bus Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), subject to the approval of the Director of the Division of Budget and Accounting.

Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1999 in the Litigation Service Fees - Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17.29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.3 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting.

Upon implementation of the Enhanced Inspection and Maintenance Program, one half of the receipts derived from fines and penalties received from complaints or summonses issued by county or local law enforcement officers, pursuant to P.L. 1995, c. 112 (C.39:8-9), are appropriated for payment to the county or municipality initiating the complaint or summons.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to Section j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director of Budget and Accounting.

The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the Motor Vehicle Inspection Fund.

Receipts from the new fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c.112 (C.39:8-47), section 8 of P.L. 1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (i) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the Motor Vehicle Inspection Fund and are appropriated for the vehicle inspection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there is appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

OBJECTIVES

1. To maintain State roads, bridges and railroad properties, and to ensure safe and efficient movement of traffic.
2. To provide financial aid for local highway construction and maintenance
3. To improve and upgrade local roads and streets
4. To maintain and install all electrical devices required for traffic control, direction or illumination.
5. To maintain and operate the physical plant required to carry out departmental responsibilities and objectives.
6. To provide, maintain and improve the vehicular fleet of the department.
7. To develop, revise and maintain a comprehensive master plan for transportation development.
8. To oversee the development, revision, and maintenance of urban transportation plans for the metropolitan areas of the State, consistent with federal requirements and directives.
9. To undertake corridor, area-wide, and site specific studies of traffic and transportation problems to define needs and conceptual solutions for subsequent engineering and environmental investigation.
10. To perform scientific research and evaluation pertaining, but not limited to, materials; multi-modal transportation structures and components; traffic safety; transport of people and commodities; and systems and techniques pertaining to design, construction, maintenance and operation of multi-modal transportation networks and the cultural and economic impact on the public of planning, acquiring and operating transport systems.
11. To connect the principal metropolitan areas, cities, industrial centers and recreation areas with a major highway network.

TRANSPORTATION

12. To connect, at the State's borders, with routes of the interstate system and continue these roads through New Jersey.
13. To provide a system of rural and suburban highways that facilitate travel from farm to market, travel on rural mail routes, safe school bus routes and travel from home to job for all citizens.
14. To do the above in a manner consistent with protecting the environment and minimizing residential and commercial relocation, while utilizing a high standard of design.

PROGRAM CLASSIFICATIONS

06. **Maintenance and Operations.** Rehabilitates existing roads, bridges and appurtenances on the State highway system for greater safety and to decrease maintenance costs. Administers an efficient snow and ice control program for improved public safety and convenience in inclement weather. Protects the roadside through landscape maintenance, control of roadside advertising and junkyards, and control of access on State highway and public transportation properties. Maintains non-operating State-owned railroad properties to preserve capital investment and public safety. Constructs, maintains and operates traffic signals, highway lighting facilities, and miscellaneous electrical devices on the State highway system; maintains and operates movable bridges. Maintains the equipment fleet of the department and other State Agencies. Operates a statewide network of service facilities, including fuel dispensing for other agencies of the State. Fabricates specialized equipment as needed.
08. **Physical Plant and Support Services.** Maintains and repairs the Department's physical plant to preclude unnecessary deterioration. Provides the necessary office, garage and shop facilities, major maintenance facilities, salt and chemical storage facilities, equipment storage buildings, warehouses and laboratories. The program also controls and supervises the records, reproduction, relocation and mail services of the department.
10. **Federal Aid Interstate Highway Projects.** A federally aided system designed to provide limited access highways connecting the nation's principal metropolitan areas, industrial centers and to serve national defense.
28. **Demonstration Program** Funds specific projects outlined in the Federal Transportation Act which often have special rules governing how these funds can be expended.
29. **Congestion Mitigation and Air Quality (CMAQ) Projects.** This funding category was established under the Intermodal Surface Transportation Efficiency Act (ISTEA) to support projects which improve air quality and/or relieve congestion without adding new highway capacity.
36. **National Highway System.** The federal Intermodal Surface Transportation Efficiency Act (ISTEA) created a National Highway System consisting of the interstate highway system and other key highway links.

37. **Surface Transportation Program.** This program consolidates funding previously made available under various smaller federal aid categories. Also funds improvements on municipal or county roads which are included on a Federal Aid Route System. Typical programs include the Federal Aid Urban System, Federal Aid Rural Secondary System, and Interstate Dedesignation.

42. **Bridge Program.** Provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete on State or federally eligible municipal and county roads.

65. **Rail Freight Lines.** This State funded program is designed to prevent the deterioration and abandonment of rail freight service essential to New Jersey's economy.

80. **Municipal Aid and Federal Aid Urban System (FAUS).** Provides funds from the New Jersey Transportation Trust Fund for transportation improvements on municipal and county roads. The State share is up to 100% of the eligible costs.

81. **Transportation Systems Improvements.** Includes Transportation Systems Planning; Data Research; the Offices of the Assistant Commissioners for Capital Program Management, Operations, and External and Governmental Affairs; and Legal Services.

93. **New Jersey Bridge Bond.** Provides funding under the 1983 and 1989 Bridge Bond Acts for improvements to county bridges. The State share is 80% under the 1983 Act and 90% under the 1989 Act

Transportation Systems Planning-- Develops the comprehensive master plan and initiates the project development process considering environmental factors, community development, economic and social activities and availability of funding. Develops departmental sponsored projects as well as joint ventures between State and local, federal and public agencies, NJ Transit and the private sector; maintains a working relationship with the State's metropolitan planning regions.

Capital Program Management and Operations-- Designs construction projects, inspects construction in progress and administers the acquisition of right-of-way and relocation of occupants on the State County and municipal road system. Administers bridge inspection programs, highway lighting facilities, sign illumination and electrical devices. Administers highway safety programs by analyzing accident and roadway inventory data.

External and Governmental Affairs-- Represents the DOT and NJ Transit on issues involving transportation authorities and the federal government. Coordinates the Department's public participation activities for all ongoing planning and development projects to ensure that public comments are integrated into the decision-making process. Develops new technologies to improve motor vehicle services, communications, transportation modes and motor fuel efficiencies. Also is responsible for developing and implementing policies to meet the provisions of the federal Clean Air Act as it relates to motor vehicles.

EVALUATION DATA

PROGRAM DATA

Maintenance and Operations

Maintenance Operations

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Lane Miles, State Highway System	10,589	10,614	10,644	10,679
Snow and Ice Control Costs (\$ Millions)	\$10.70	\$7.80	\$12.70	\$12.70
Statewide Mowings by Contract	4	5	5	5
Force Account Acres Mowed	21,435	23,403	24,000	24,000

TRANSPORTATION

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Litter Pick Up and Removal:				
Litter Pick Up Costs (\$ Millions)	\$1.76	\$1.99	\$2.20	\$2.25
Trash Removal by Contract (\$ Millions)	\$.90	\$.95	\$1.10	\$1.20
Total Resurfacing:				
Lane Miles Resurfaced by Force Account	63	102	95	95
Lane Miles Resurfaced by Contract Maintenance	50	405	400	400
Lane Miles Resurfaced by Contract Construction	94	51	170	125
Electrical Operations				
Traffic Signals Maintained	2,554	2,683	2,720	2,770
Traffic Signals Installed by State Forces	223	216	180	120
Signals Relamped	2,530	2,683	2,720	2,770
Traffic Signal Inspections	10,216	10,732	5,440	5,540
Emergency Call Responses	10,715	11,392	11,000	11,200
After Hour Call Responses	3,839	3,973	3,500	3,600
Fleet Size				
Autos	328	333	333	333
Trucks	1,678	1,672	1,672	1,672
Road Equipment	5,229	5,322	5,322	5,385
Transportation Trust Fund - State Highway Funds				
Design				
Design projects to be Advertised	87	45	60	78
Projects under Design In-House	34	43	32	35
Estimated Construction Value (\$ Millions)	\$108	\$121	\$98	\$100
Projects under Design Consultant	230	215	200	200
Estimated Construction Value (\$ Millions)	\$2,000	\$1,900	\$1,700	\$1,600
Railroad Grade Crossing Inspections	1,700	1,700	1,700	1,700
State Owned Bridge Safety Inspections In-House	300	339	300	300
State Owned Bridge Safety Inspections by Consultants	680	778	900	900
Administer County Bridge Safety Inspections	1,406	1,066	1,300	1,100
Right-of-Way				
Parcels acquired	698	466	450	450
Acquisition cost (\$ Millions)	\$30	\$77	\$50	\$50
Construction				
Cost to construct projects (\$ Millions)	\$447	\$420	\$252	\$252
Construction plans reviewed	180	82	140	160
Construction contracts awarded	131	135	50	67
Projects under construction	171	141	85	85
Bridges under construction	200	161	97	97
Lane Miles Under Construction	807	513	308	308
Interstate	360	279	167	167
Primary	207	93	56	56
State	240	141	85	85
Additional Lane Miles Open To Public	18	33	32	32
Interstate	6	26	16	16
Primary	10	---	8	8
State	2	7	8	8
Planning				
Roadway accident analyses	229	117	200	200
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	2,622	2,502	2,520	2,507
Federal	1,128	1,088	1,056	1,135
Total Positions	3,750	3,590	3,576	3,642

TRANSPORTATION

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Filled Positions by Program Class				
Maintenance and Operations	1,473	1,635	1,704	1,723
Physical Plant and Support Services	157	151	141	142
Transportation Systems Improvements	2,120	1,804	1,731	1,777
Total Positions	3,750	3,590	3,576	3,642

Notes:

Actual fiscal years 1997 and 1998 and Revised fiscal year 1999 position data reflect actual payroll counts. The Budget Estimate for fiscal year 2000 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
45,667	2,182	3,100	50,949	50,233	06	53,523 ^(a)	67,468	67,468
7,537	150	836	8,523	8,274	08	8,018 ^(a)	8,023	8,023
---	586	4,390	4,976	4,765	81	---	---	---
53,204	2,918	8,326	64,448	63,272		61,541^(b)	75,491	75,491
					Distribution by Fund and Object			
					Direct State Services - General Fund			
					Personal Services:			
23,273	2					33,513		
5,050 ^S	794 ^R	7,875	36,994	36,991		2,600 ^S	50,025	50,025
28,323	796	7,875	36,994	36,991		36,113	50,025	50,025
10,831	343	324	11,498	11,278		11,381	11,381	11,381
2,894	75	-134	2,835	2,579		2,891	2,929	2,929
10,903	1,101	215	12,219	11,738		10,903	10,903	10,903
					Special Purpose:			
253	46	---	299	269	06	253	253	253
---	62	---	62	---	81	---	---	---
---	3	---	3	---				
---	51	---	51	---	81	---	---	---
---	80	---	---	---				
---	342 ^R	---	422	374	81	---	---	---
253	584	---	837	643		253	253	253
---	19	46	65	43		---	---	---
53,204	2,918	8,326	64,448	63,272		61,541	75,491	75,491

OTHER RELATED APPROPRIATIONS

<u>380,300</u>	<u>171</u>	<u>---</u>	<u>380,471</u>	<u>380,300</u>	Total Capital Construction	<u>463,700</u>	<u>477,801</u>	<u>477,801</u>
433,504	3,089	8,326	444,919	443,572	TOTAL STATE APPROPRIATIONS	525,241	553,292	553,292

TRANSPORTATION

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Federal Funds									
19,000	4,421	---	23,421	10,233	Transportation Systems Improvements-Planning	02	18,500	18,500	18,500
1,000	33	---	1,033	33	Rail Freight Lines	65	2,000	2,000	2,000
<u>---</u>	<u>52</u>	<u>---</u>	<u>52</u>	<u>52</u>	Transportation Systems Improvements	81	<u>500</u>	<u>500</u>	<u>500</u>
20,000	4,506	---	24,506	10,318	Total Federal Funds		21,000	21,000	21,000
All Other Funds									
---	308	---	308	301	Non-Federal Highway Projects	60	---	---	---
---	6,330	---	7,677	7,177	Project Cost-Other Parties	61	---	---	---
---	1,347 ^R	---	<u>---</u>	<u>---</u>	Transportation Systems Improvements	81	<u>304</u>	<u>304</u>	<u>304</u>
---	7,985	---	7,985	7,478	Total All Other Funds		304	304	304
Special Transportation Trust Fund^(c)									
140,910	1,100	620	142,630	139,648	Transportation Trust Fund - Local Highway Funds ^(d)	63	132,250	130,000	130,000
599,238	3,975 ^S	247,509	70	850,792	Transportation Trust Fund - Federal	69	671,000	675,000	675,000
<u>476,090</u>	<u>9,988</u>	<u>-690</u>	<u>485,388</u>	<u>439,168</u>	Transportation Trust Fund - State Highway Funds ^(d)	71	<u>279,750</u>	<u>412,000</u>	<u>412,000</u>
<u>1,220,213</u>	<u>258,597</u>	<u>---</u>	<u>1,478,810</u>	<u>1,042,557</u>	Total Special Transportation Trust Fund		<u>1,083,000</u>	<u>1,217,000</u>	<u>1,217,000</u>
1,673,717	274,177	8,326	1,956,220	1,503,925	GRAND TOTAL		1,629,545	1,791,596	1,791,596

Notes

- (a) The fiscal 1999 appropriation has been adjusted for a reallocation from the Division of Motor Vehicles.
- (b) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program.
- (c) The categorical funding distribution of State, Federal and All Other Funds included in the Transportation Trust Fund may be found in the Appendix of the budget.
- (d) The remainder of the department's capital program supported by the Transportation Trust Fund is reflected on the lines entitled "Trust Fund Authority" in the Public Transportation (62) statewide program in the Direct State Services section of the budget.

Language Recommendations -- Direct State Services - General Fund

The unexpended balances as of June 30, 1999 in excess of \$1,000,000 in the accounts hereinabove are appropriated.

The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.

Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1985, c.533 (C.13:1E-99.1 et.seq.) or any other law to the contrary, of the amount hereinabove for Maintenance and Operations, \$2,000,000 is appropriated from the Clean Communities Fund to offset the cost of the Department's litter pickup program.

In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$3,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

TRANSPORTATION

60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

OBJECTIVES

1. To assure the availability to the public of a viable public transportation system which serves the needs of commuters, the elderly, the handicapped, and the disadvantaged, and to provide alternatives to the continuing increase in automobile reliance.
2. To continue and improve essential public transportation services through capital improvements.

PROGRAM CLASSIFICATIONS

04. **Railroad and Bus Operations.** Maintains essential public transportation services in the State by contracting for services, marketing efforts to increase use of these services, and capital improvements, including the purchase and rehabilitation of equipment and facilities. Elderly and handicapped programs permit eligible citizens to utilize passenger services for reduced fares during off-peak hours and provide special equipment to non-profit organizations to assist those who cannot use scheduled services.

EVALUATION DATA

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
PROGRAM DATA				
Railroad and Bus Operations				
Bus Operations (including subsidized carriers)				
Average Daily Ridership	245,900	251,400	254,900	257,500
Total Cost per Trip per rider	\$2.85	\$2.86	\$2.89	\$2.86
Total Revenue per Trip per rider	\$1.62	\$1.58	\$1.51	\$1.52
Total Cost per Mile	\$5.85	\$6.04	\$5.99	\$5.93
Total Revenue per Mile	\$3.32	\$3.33	\$3.12	\$3.15
Revenue/Cost Ratio	56.9%	55.2%	52.2%	53.1%
Equipment				
Buses Operated by NJ Transit	1,974	1,960	1,960	1,960
Buses Leased to Private Carriers	1,120	1,115	1,115	1,072
Rail Operations				
Average Daily Ridership	89,400	93,900	98,300	103,300
Total Cost per Trip per rider	\$9.00	\$8.32	\$8.23	\$7.76
Total Revenue per Trip per rider	\$4.95	\$4.95	\$4.67	\$4.62
Total Cost per Mile	\$10.53	\$9.85	\$10.19	\$10.08
Total Revenue per Mile	\$5.79	\$5.86	\$5.78	\$6.00
Revenue/Cost Ratio	55.0%	59.6%	56.7%	59.5%
Equipment				
Rail Passenger Cars	775	713	713	737
Locomotives	113	102	102	107
NJ Transit System				
Average Daily Ridership	335,300	345,300	353,200	360,800
Total Cost per Trip per rider	\$4.42	\$4.28	\$4.32	\$4.20
Total Revenue per Trip per rider	\$2.47	\$2.46	\$2.35	\$2.37
Total Cost per Mile	\$7.43	\$7.29	\$7.33	\$7.25
Total Revenue per Mile	\$4.15	\$4.18	\$3.99	\$4.09
Revenue/Cost Ratio (includes Corporate overhead)	55.9%	57.4%	54.5%	56.4%
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	3,580	3,544	---	---
Male Minority %	39	39	---	---
Female Minority	1,267	1,300	---	---
Female Minority %	14	14	---	---
Total Minority	4,847	4,484	---	---
Total Minority %	53	53	---	---

TRANSPORTATION

	Actual FY 1997	Actual FY 1998	Revised FY 1999	Budget Estimate FY 2000
Position Data				
Operating Positions				
Bus Operations	4,456	4,499	4,597	4,558
Rail Operations	2,871	2,837	2,887	2,827
Corporate Operations	1,194	1,137	1,183	1,119
Capital Operations	688	659	773	773
Total Positions	9,209	9,132	9,440	9,277

Notes:

Affirmative Action data unavailable for Fiscal Years 1999 and 2000.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
<u>882,130</u>	---	---	<u>882,130</u>	<u>881,287</u>					
882,130	---	---	882,130	881,287					
(4,206)	(---)	(---)	(4,206)	(4,206)		(1,150)	(300)	(300)	
(421,132)	(---)	(---)	(421,132)	(421,132)		(433,800)	(447,400)	(447,400)	
<u>(269,065)</u>	<u>(---)</u>	<u>(---)</u>	<u>(269,065)</u>	<u>(269,065)</u>		<u>(256,200)</u>	<u>(280,990)</u>	<u>(280,990)</u>	
<u>(694,403)</u>	<u>(---)</u>	<u>(---)</u>	<u>(694,403)</u>	<u>(694,403)</u>		<u>(691,150)</u>	<u>(728,690)</u>	<u>(728,690)</u>	
187,727	---	---	187,727	186,884		216,756	171,908	171,908	
Distribution by Fund and Object									
Grants-In-Aid - General Fund									
Personal Services:									
<u>533,464</u>	---	---	<u>533,464</u>	<u>532,621</u>		<u>546,636</u>	<u>553,287</u>	<u>553,287</u>	
533,464	---	---	533,464	532,621		546,636 ^(a)	553,287	553,287	
140,855	---	---	140,855	140,855		140,776	140,400	140,400	
48,161	---	---	48,161	48,161		50,015	50,100	50,100	
Special Purpose:									
1,219	---	---	1,219	1,219	04	1,288	1,300	1,300	
68,842	---	---	68,842	68,842	04	73,841	70,000	70,000	
12,367	---	---	12,367	12,367	04	20,860	10,800	10,800	
<u>54,995</u>	<u>---</u>	<u>---</u>	<u>54,995</u>	<u>54,995</u>	04	<u>51,984</u>	<u>51,900</u>	<u>51,900</u>	
137,423	---	---	137,423	137,423		147,973	134,000	134,000	
(694,403)	(---)	(---)	(694,403)	(694,403)		(691,150)	(728,690)	(728,690)	
165,500	---	---	165,500	164,657		194,250	149,097	149,097	
State Aid - Casino Revenue Fund									
22,227	---	---	22,227	22,227					
22,227	---	---	22,227	22,227	04	22,506	22,811	22,811	
22,227	---	---	22,227	22,227		22,506	22,811	22,811	
882,130	---	---	882,130	881,287		907,906	900,598	900,598	
(694,403)	(---)	(---)	(694,403)	(694,403)		(691,150)	(728,690)	(728,690)	

TRANSPORTATION

Year Ending June 30, 1998					Year Ending June 30, 2000			
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recom-mended
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	5	---	5	---	Railroad and Bus Operations	04	---	---
<u>283,000</u>	<u>5,377</u>	<u>---</u>	<u>288,377</u>	<u>288,377</u>	Trust Fund Authority--			
					Revenues and other funds available for new projects		<u>288,000</u>	<u>358,000</u>
<u>283,000</u>	<u>5,382</u>	<u>---</u>	<u>288,382</u>	<u>288,377</u>	Total All Other Funds	<u>288,000</u>	<u>358,000</u>	<u>358,000</u>
<u>470,727</u>	<u>5,382</u>	<u>---</u>	<u>476,109</u>	<u>475,261</u>	GRAND TOTAL	<u>504,756</u>	<u>529,908</u>	<u>529,908</u>

Notes

The remainder of the Department's capital program is reflected on the lines entitled "Trust Fund Authority" in the State and Local Highway Facilities (61) statewide program, as well as the "Total Capital Construction" line in State Highway Facilities (61).

Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.

The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

Language Recommendations -- Grants-In-Aid - General Fund

In addition to the amount hereinabove a total of \$377,590 is charged to Petroleum Overcharge Reimbursement funds transferred from the Department of Human Services, for the purpose of increasing the use of public transportation.

Language Recommendations -- State Aid - Casino Revenue Fund

The unexpended balance as of June 30, 1999, in this account is appropriated.

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

60. TRANSPORTATION PROGRAMS

64. REGULATION AND GENERAL MANAGEMENT

OBJECTIVES

1. To assure the continuation of freight service on certain light density rail lines which serve business and industry having local or regional importance to the people of New Jersey.
2. To review access permits for the purpose of analyzing transportation impacts both locally and regionally.
3. To promote an orderly and progressive development of the airport system to meet growing air traffic needs; improve the quality of aeronautical facilities; promote flight safety; conduct noise abatement programs; and promote air transportation.

PROGRAM CLASSIFICATIONS

05. **Access and Use Management.** Responsible for coordinating with the various modal constituencies, the non-highway, non-transit capital programs, and administering the Department's regulatory programs. Through the Division of Aeronautics and Freight Services, administers the airport development and aviation safety programs under the New Jersey Airport Safety Act of 1983; manages the Airport Safety and Zoning program under the Airport Safety and Zoning Act of 1983; licenses and inspects all aeronautical facilities in the state; conducts aviation education and safety awareness programs; and maintains regional liaison programs for municipalities, residents, and the aviation community. The Bureau of Ports, Terminals, and Freight Services administers the rail-freight capital assistance program and the rail systems plan; develops expertise in the intermodal and marine transportation as

they relate to ports and harbors; maintains liaison with motor carrier and rail freight communities.

99. **Management and Administrative Services.** Manages the activities of the department, coordinates communication with other agencies, the public, various levels of government and their elected officials; provides leadership, controls operations and executes plans for the construction, rehabilitation and maintenance of the State's highways, roads and bridges; plans for and authorizes safety grants to meet public aeronautical needs. The Office of the Inspector General provides top management with investigations and analyses of all departmental units to ensure compliance with all management controls including accounting, fiscal and administrative policies and procedures.

The Office of Appeals and Hearings conducts Department level grievance and disciplinary action and appeal hearings and ensures that employee health and safety rights are protected in accordance with existing legislation, rules and regulations. The Division of Civil Rights and Affirmative Action which plans, directs, organizes and coordinates the civil rights effort as mandated by the Civil Rights Act of 1964, ensures that the employment practices of all contractors and sub-contractors of the NJDOT comply with federal and state equal employment opportunity laws and establishes affirmative action goals for the Department. The Office of Transportation Policy coordinates transportation policy across all modes and agencies. The Assistant Commissioner for Finance and Administration administers the financial records and fiscal

TRANSPORTATION

Year Ending June 30, 1998					Year Ending June 30, 2000				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1999 Adjusted Approp.	Requested	Recommended	
455	---	-57	398	363		424	424	424	
4,618	---	-155	4,463	4,459		4,450	4,559	4,559	
189	---	-2	187	183		185	185	185	
---	94 ^R	-94	---	---		---	---	---	
300	---	---	300	300	05	965	965	965	
552	---	---	552	552		461	461	461	
852	94	-94	852	852	99	1,426	1,426	1,426	
---	1	---	1	---		---	---	---	
13,000	95	-1,106	11,989	10,846		10,497	10,606	10,606	
					Total Direct State Services - General Fund				
					Grants-In-Aid - General Fund				
300	1,070 811 ^R	105	2,286	1,060	05	---	---	---	
50	---	---	50	50	05	---	---	---	
350	1,881	105	2,336	1,110		---	---	---	
					Total Grants-In-Aid - General Fund				

OTHER RELATED APPROPRIATIONS

					Federal Funds				
12,000	715	-1,100	11,615	780	05	24,000	12,000	12,000	
12,000	715	-1,100	11,615	780		24,000	12,000	12,000	
					All Other Funds				
---	654	---	654	---	05	742	742	742	
---	585	157	742	335	99	---	---	---	
---	1,239	157	1,396	335		742	742	742	
25,350	3,930	-1,944	27,336	13,071		35,239	23,348	23,348	
					GRAND TOTAL				

Notes

- (a) The fiscal year 1999 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.
- (b) The fiscal 1998 appropriation has been reduced by \$2,028,000 to reflect the transfer of the Bureau of Revenue to the Department of Treasury's Division of Revenue.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 1999 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.

The unexpended balance as of June 30, 1999 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 1999 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

DEPARTMENT OF TRANSPORTATION**Language Recommendations -- Direct State Services - General Fund**

Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.