

STATISTICAL



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**STATE OF NEW JERSEY
TEN-YEAR FINANCIAL SUMMARY ⁽¹⁾
FOR FISCAL YEAR ENDED JUNE 30
(Expressed in Millions)**

	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
REVENUES ⁽²⁾				
Taxes	\$ 16,718	\$ 15,335	\$ 14,195	\$ 13,008
Federal and other grants	6,041	5,616	5,532	5,664
Licenses and fees	854	839	818	759
Services and assessments	1,223	1,137	1,135	1,157
Investment earnings	72	55	46	48
Other	4,855	3,711	3,516	3,726
Total Revenues	<u>\$ 29,763</u>	<u>\$ 26,693</u>	<u>\$ 25,242</u>	<u>\$ 24,362</u>
EXPENDITURES ⁽³⁾				
Public safety and criminal justice	\$ 2,261	\$ 2,076	\$ 1,873	\$ 1,814
Physical and mental health	7,127	5,861	5,635	5,547
Education, cultural, and intellectual development	8,833	8,424	7,641	7,190
Community development and environmental management	1,702	1,576	1,547	1,351
Economic planning, development, and security	2,735	2,641	2,540	2,677
Transportation programs	1,581	1,572	1,617	1,731
Government direction, management, and control	2,965	2,604	2,553	2,420
Special government services	207	187	174	177
Other financing uses	1,777	1,576	1,386	1,291
Total Expenditures	<u>\$ 29,188</u>	<u>\$ 26,517</u>	<u>\$ 24,966</u>	<u>\$ 24,198</u>

(1) The ten year summary includes the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, the Gubernatorial Elections Fund, and the Special Transportation Fund. Nonrecurring items are not included in either revenues or expenditures.

(2) All of the governmental funds and expendable trust and agency funds are accounted for on the modified accrual basis of accounting. In accordance with this basis, revenues are recognized when they become susceptible to accrual; that is, when they become both measurable and available to finance expenditures of the fiscal period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Those revenues which are considered to be susceptible to accrual include amounts received during the 12 month period subsequent to June 30 that were earned as of June 30 and in the hands of receiving agents.

(3) Expenditures are recorded on an accrual basis when the related liability is incurred. Disbursements for prepaid expenses, inventory items, and fixed assets are recorded when expenditures are incurred. Expenditures for principal and interest on general obligation long-term debt are recognized when due.

	1996	1995	1994	1993	1992	1991
\$	12,690	\$ 12,146	\$ 12,291	\$ 12,734	\$ 12,618	\$ 11,391
	5,392	4,778	4,309	4,827	4,659	3,556
	693	710	641	554	538	523
	1,228	1,226	1,061	1,822	1,285	1,186
	51	67	41	54	26	24
	3,908	3,475	3,213	1,912	3,185	665
	<u>23,962</u>	<u>22,402</u>	<u>21,556</u>	<u>21,903</u>	<u>\$22,311</u>	<u>17,345</u>
\$	1,687	\$ 1,529	\$ 1,307	\$ 1,268	\$ 1,229	\$ 1,176
	5,308	5,158	4,798	4,996	4,928	3,251
	7,126	6,275	6,995	6,943	6,733	5,586
	1,305	1,119	1,125	1,105	1,085	685
	2,791	2,381	2,294	2,306	2,123	1,922
	1,587	1,466	1,420	1,347	1,264	1,462
	2,508	3,227	2,598	2,560	3,063	2,398
	161	157	145	132	131	125
	1,763	1,003	786	1,000	1,216	800
\$	<u>24,236</u>	<u>22,315</u>	<u>21,468</u>	<u>21,657</u>	<u>21,772</u>	<u>17,405</u>

STATE OF NEW JERSEY CORPORATE HEADQUARTERS

Wakefern Food Corporation	Professional Security Bureau Ltd.
American Telephone & Telegraph	BASF Corporation
Lucent Technologies	Kings Super Markets, Inc.
Pathmark Stores, Inc.	Siemens Corp.
United Parcel Service	Prime Hospitality Corp.
The Prudential Insurance Company	Burns International Security Services
Trump Hotel & Casino Resorts	Claridge Casino Hotel
Johnson & Johnson	Ricoh Corporation
Great Atlantic & Pacific Tea Co.	Macromedia Incorporated
Public Service Enterprise Group, Inc.	Educational Testing Service
Continental Airlines	Matsushita Electric Corp. of America
Merck & Company, Inc.	Quest Diagnostics, Inc.
Summit Bancorp	NJ Manufacturers Insurance Group
Schering-Plough Corp.	Valley National Bank
Toys "R" Us, Inc.	Sony Electronics
Telecordia	Jevic Transportation Inc.
Tropicana/Astar Corp.	SOS Security, Inc.
Automatic Data Processing, Inc.	Bestfoods Corp.
Foodarama Supermarkets, Inc.	Becton, Dickinson and Company
Horizon Blue Cross & Blue Shield of NJ	Selective Insurance Group, Inc.
Novartis	Arch America
The Chubb Corporation	M&M Mars
Pricewaterhouse Coopers, LLP	The Dun and Bradstreet Corp.
The Grand Union Corporation	Food Circus Supermarkets
Nabisco Holdings Group	Campbell Soup Company
Commerce Bank	Ingersoll-Rand Company
American Home Products	Bloomberg Financial Market
PNC Bank	The CIT Group
Resorts Casino Hotel	National Starch and Chemical Co.
Hoffman-LaRoche, Inc.	Aventis Pharmaceuticals
Honeywell	Pharmacia & Upjohn
Village Supermarket, Inc.	Maersk Inc.
Warner-Lambert Company	The Hertz Corporation
Inserra Supermarkets	Marcal Paper Mills, Inc.
General Public Utilities, Inc.	Tosco Refining Company
Great Bay Casino Corp. (Sands Casino)	Foster Wheeler Corp.

Source: "New Jersey Business", New Jersey Business & Industry Association, "28th Annual Top 100 Employers, May 2000". Data reprinted with the permission of the New Jersey Business & Industry Association.

**STATE OF NEW JERSEY
FIFTY LARGEST EMPLOYERS**

<u>Rank</u>	<u>Name</u>	<u>New Jersey Employment 2000</u>
1	Wakefern Food Corporation	34,500
2	American Telephone & Telegraph	23,900
3	Lucent Technologies	20,000
4	Bell Atlantic Corp.	18,290
5	Pathmark Stores, Inc.	13,500
6	United Parcel Service	13,450
7	The Prudential Insurance Company	13,351
8	Trump Hotel & Casino Resorts	13,235
9	Park Place Entertainment	12,078
10	Johnson & Johnson	12,000
11	Federated Department Stores	11,500
12	Great Atlantic & Pacific Tea Co.	11,380
13	Merrill Lynch & Company, Inc.	11,300
14	Public Service Enterprise Group, Inc.	11,200
15	Continental Airlines	11,000
16	Merck & Company, Inc.	10,356
17	J.C. Penney Company, Incorporated	9,062
18	Sears, Roebuck and Company	8,519
19	Bristol-Myers Squibb Company	8,000
20	Home Depot	8,000
21	Summit Bancorp	7,998
22	Wal-Mart Stores, Incorporated	7,900
23	First Union Corp.	6,573
24	Harrahs Entertainment	6,435
25	Federal Express	6,200
26	Schering-Plough Corp.	6,000
27	Toys "R" Us, Inc.	6,000
28	Telecordia	5,800
29	K Mart	5,700
30	Acme Markets, Inc.	5,600
31	Tropicana/Astar Corp.	5,300
32	Automatic Data Processing, Inc.	5,100
33	Horizon Blue Cross & Blue Shield of NJ	4,735
34	Paine Webber Group, Inc.	4,600
35	Foodarama Supermarkets, Inc.	4,550
36	Novartis	4,400
37	IBM	4,132
38	Lockheed Martin	4,100
39	The Chubb Corporation	4,036
40	Exxon-Mobil Corp.	4,000
41	Pricewaterhouse Coopers, LLP	3,900
42	The Grand Union Company	3,866
43	Marriott International Corp.	3,800
44	Nabisco Holdings Group	3,652
45	General Motors Corporation	3,627
46	Commerce Bank	3,582
47	American Home Products	3,534
48	PNC Bank	3,500
49	Gannett Co., Inc.	3,400
50	Resorts Casino Hotel	3,400

Source: "New Jersey Business", New Jersey Business & Industry Association, "28th Annual Top 100 Employers, May 2000". Data reprinted with the permission of the New Jersey Business & Industry Association.

STATE OF NEW JERSEY
RATIO OF GENERAL LONG-TERM BONDED DEBT TO
ASSESSED VALUE AND DEBT PER CAPITA
(Expressed in thousands except as indicated)

<u>Fiscal Year</u>	<u>Population</u>	<u>Assessed Value (1)</u>	<u>General Long-Term Debt Outstanding (2)</u>	<u>General Long-Term Debt</u>	
				<u>Ratio to Assessed Value</u>	<u>Per Capita</u>
1990	7,735	365,656,420	3,073,053	0.84	397.29
1991	7,773	387,122,878	3,316,391	0.86	426.66
1992	7,820	398,926,473	3,594,741	0.90	459.69
1993	7,879	398,926,840	3,591,315	0.90	455.81
1994	7,904	412,288,812	3,646,891	0.88	461.40
1995	7,945	419,342,052	3,688,361	0.88	464.24
1996	7,988	432,759,176	3,437,450	0.79	430.33
1997	8,053	442,504,941	3,572,895	0.81	443.67
1998	8,115	458,783,983	3,649,905	0.80	449.77
1999	8,143	472,650,804	3,790,570	0.80	465.50

(1) Includes Real and Personal Property.

(2) Includes bonded debt only.

Sources: New Jersey Department of the Treasury, Annual Report of the Division of Taxation.
New Jersey Department of the Treasury, Office of Management and Budget.

STATE OF NEW JERSEY
CONSTRUCTION CONTRACTS AWARDED
1993-1999
(Expressed in Millions)

<u>Construction Type</u>	<u>1993*</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998***</u>	<u>1999</u>	<u>1998/1999 % Change</u>
Nonresidential	\$2,243	\$2,683	\$2,770	\$2,962	\$3,618	\$4,098	\$4,632	13.0
Residential	2,404	2,309	2,256	2,326	2,625	3,409	3,697	8.4
Nonbuilding **	1,508	1,548	1,437	1,842	2,128	1,310	1,244	(5.0)
Total Construction	<u>\$6,155</u>	<u>\$6,540</u>	<u>\$6,463</u>	<u>\$7,130</u>	<u>\$8,371</u>	<u>\$8,818</u>	<u>\$9,574</u>	8.6

Notes: Data for 1994 and forward include monthly revisions published by contract with F.W. Dodge; reprinting is not permitted, except for cumulative year-to-date percent changes.

* Beginning October 1993, dormitories and hotels are no longer categorized as residential but as nonresidential.

** Nonbuilding includes public construction, such as streets and highways, bridges as well as utilities and communications systems.

*** Revised

Source: F.W. Dodge Division, McGraw Hill Information Systems Company

STATE OF NEW JERSEY
VALUATIONS OF TAXABLE REAL PROPERTY, PERSONAL AND PER CAPITA INCOME
(Expressed in Thousands Except as Indicated)

<u>Year</u>	<u>Population</u>	<u>Assessed Valuation of Real Property</u>	<u>True Valuation of Real Property</u>	<u>Personal Income (millions) *</u>	<u>Per Capita Income *</u>
1990	7,735	\$ 362,531,101	\$ 512,132,134	\$ 192,893	\$ 24,766
1991	7,773	383,786,011	502,839,850	195,796	25,153
1992	7,820	395,846,856	492,201,955	208,197	26,597
1993	7,879	409,094,683	485,920,335	213,419	27,101
1994	7,904	416,127,649	488,261,504	220,817	27,885
1995	7,945	423,960,677	497,070,641	233,209	29,277
1996	7,988	429,753,244	499,810,185	246,659	30,795
1997	8,053	438,965,016	505,356,447	262,423	32,582
1998	8,115	455,710,131	521,118,994	278,349	34,383
1999	8,143	470,554,943	548,448,342	294,024	36,106

* Revised 1990 through 1998 and 1997 Assessed Valuation of Real Property

Sources: New Jersey Department of the Treasury, Annual Report of the Division of Taxation.
New Jersey Department of Labor, Office of Demographic & Economic Analysis.

STATE OF NEW JERSEY
COMPOSITION OF NONAGRICULTURAL WAGE AND SALARY EMPLOYMENT
NEW JERSEY AND THE UNITED STATES - 1999
(Expressed in Thousands)

	<u>New Jersey</u>		<u>United States</u>
	<u>No. of Jobs</u>	<u>% of Total</u>	<u>% of Total</u>
Total Nonagricultural	3,866.0	100.0 %	100.0 %
Manufacturing	466.8	12.1	14.4
Mining	2.1	0.1	0.4
Construction	137.8	3.6	5.0
Transportation and Utilities	263.4	6.8	5.3
Trade	906.2	23.4	23.1
Finance, Insurance, and Real Estate	256.5	6.6	5.9
Services	1,262.1	32.6	30.3
Government	571.1	14.8	15.7

Note: Percent of total column may not equal 100% due to rounding.

Sources: U.S. Department of Labor, Bureau of Labor Statistics, New Jersey Department of Labor,
Division of Labor Market and Demographic Research.

STATE OF NEW JERSEY
MANUFACTURING AND NON-MANUFACTURING EMPLOYMENT
(Expressed in Thousands)

	<u>1989</u>	<u>1994</u>	<u>1999</u>	<u>Percentage Change from 1989-1999</u>	<u>Percentage of Total Employment 1999</u>
Manufacturing Durable Goods					
Electrical Machinery and Instruments	100.7	67.8	60.6	(39.8) %	1.3%
Non-Electric Machinery	52.1	36.0	33.1	(36.5)	0.8%
Fabricated Metals	43.2	32.1	29.8	(31.0)	0.7%
Stone, Clay and Glass	22.8	17.1	15.8	(30.7)	0.4%
Primary Metals	17.5	12.6	11.6	(33.7)	0.3%
Other	48.0	34.7	34.7	(27.7)	0.8%
Total Durable	<u>284.3</u>	<u>200.3</u>	<u>185.6</u>	(34.7)	<u>4.3%</u>
Non-Durable Goods					
Chemicals	119.9	104.7	94.2	(21.4)	2.1%
Apparel	37.9	30.4	23.2	(38.8)	0.5%
Printing and Publishing	66.2	56.9	59.7	(9.8)	1.4%
Food	47.2	40.6	36.9	(21.8)	0.9%
Rubber and Plastics	32.9	30.5	28.7	(12.8)	0.7%
Other	51.2	46.0	38.5	(24.8)	0.9%
Total Non-Durable	<u>355.3</u>	<u>309.1</u>	<u>281.2</u>	(20.9)	<u>6.5%</u>
Total Manufacturing	<u>639.6</u>	<u>509.4</u>	<u>466.8</u>	(27.0)	<u>10.8%</u>
Non-Manufacturing					
Trade	887.1	831.5	906.1	2.1	20.9%
Services	954.7	1,040.4	1,262.1	32.2	29.1%
Government	564.2	573.4	571.1	1.2	13.2%
Transportation, Communication and Public Utility	235.7	243.2	263.4	11.8	6.1%
Finance, Insurance, and Real Estate	241.7	230.9	256.5	6.1	5.9%
Contract Construction	164.3	122.2	137.8	(16.1)	3.2%
Other	642.1	511.2	469.0	(27.0)	10.8%
Total Non-Manufacturing	<u>3,689.8</u>	<u>3,552.8</u>	<u>3,866.0</u>	4.8	<u>89.2%</u>
Grand Total	<u>4,329.4</u>	<u>4,062.2</u>	<u>4,332.8</u>	<u>0.1</u> %	<u>100.0%</u>

Source: New Jersey Department of Labor "New Jersey Economic Indicators" July 2000, Number 416.

**STATE OF NEW JERSEY
AVERAGE HOURLY GROSS DOLLAR EARNINGS OF PRODUCTION WORKERS
ANNUAL AVERAGES**

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
TOTAL MANUFACTURING	\$ 11.76	\$ 12.17	\$ 12.59	\$ 12.98	\$ 13.38	\$ 13.56	\$ 13.86	\$ 13.85	\$ 14.58	\$ 15.07
Durable Goods	11.46	12.05	12.44	12.89	13.23	13.40	13.74	13.74	14.44	14.84
Lumber	10.95	11.48	11.48	11.31	11.51	11.82	11.97	11.99	12.40	12.23
Furniture	10.38	10.21	10.32	10.57	10.80	10.78	10.41	10.41	10.97	10.97
Stone, Clay, and Glass	11.41	11.74	11.96	12.62	13.17	13.39	13.67	13.66	14.18	14.80
Primary Metals	11.48	11.99	12.54	13.00	13.18	13.63	13.68	13.68	14.52	15.17
Fabricated Metals	11.14	12.15	12.45	12.71	13.18	13.48	13.65	13.65	13.78	14.05
Non-Electrical Machinery	12.30	12.93	13.39	13.84	14.26	14.40	14.49	14.50	15.54	16.06
Transportation Equipment	13.95	14.97	16.11	17.82	18.57	18.44	17.93	17.95	19.67	19.84
Misc. Manufacturing	9.69	9.97	10.50	10.91	10.82	11.02	11.74	11.75	12.36	12.33
Non-Durable Goods	12.02	12.26	12.70	13.04	13.48	13.67	13.94	13.94	14.68	15.23
Food	11.41	11.56	12.30	12.97	13.52	13.44	13.28	13.28	13.68	14.06
Textiles	9.53	9.65	9.75	9.79	9.71	10.04	10.61	10.67	11.75	12.38
Apparel	7.97	7.98	7.97	7.96	8.33	8.45	8.59	8.59	8.72	9.12
Paper	11.53	11.91	12.26	12.37	12.84	13.07	13.33	13.35	14.28	14.95
Printing and Publishing	13.35	13.45	13.92	13.80	13.85	14.01	14.11	14.08	15.65	16.18
Chemicals	13.96	14.39	15.17	15.84	16.38	16.90	17.40	17.39	18.46	19.13
Petroleum	20.16	21.43	22.23	23.61	25.24	25.04	25.33	25.32	26.96	27.84
Rubber and Plastics	9.85	9.99	10.52	10.70	11.02	11.30	11.53	11.52	11.88	12.35
Leather	7.50	8.01	8.19	8.38	8.64	8.61	9.36	9.36	10.08	10.16

Source: New Jersey Department of Labor, Division of Planning and Research.

**STATE OF NEW JERSEY
PERSONAL AND PER CAPITA INCOME,
AND NEW DWELLING UNITS**

<u>Year</u>	<u>Personal Income (\$ Millions) *</u>	<u>Per Capita Income *</u>	<u>Value of New Dwelling Units Authorized (\$ Thousands)</u>
1990	\$ 192,117	\$ 24,766	\$ 2,173,780
1991	195,796	25,153	1,977,947
1992	208,197	26,597	2,538,486
1993	213,419	27,101	3,130,101
1994	220,817	27,885	3,189,788
1995	233,209	29,277	2,825,560
1996	246,659	30,795	2,134,127
1997	262,423	32,582	2,533,451
1998	278,349	34,383	2,936,016
1999	294,024	36,106	3,162,436

* Revised 1990 through 1998

Sources: New Jersey Department of Labor and New Jersey Economic Policy Council.

**STATE OF NEW JERSEY
CASH RECEIPTS FROM FARM MARKETINGS
(Expressed in Millions)**

<u>Year</u>	<u>Livestock and Products</u>	<u>Crops</u>	<u>Total</u>
1990	\$195.8	\$454.6	\$650.4
1991	193.0	465.2	658.2
1992	190.3	463.2	653.5
1993	198.7	507.6	706.3
1994	182.6	585.8	768.4
1995	200.5	572.2	772.7
1996	195.6	608.0	803.6
1997	179.8	597.6	777.4
1998	178.3	650.4	828.7
1999	187.9	561.0	748.9

Sources: New Jersey and U. S. Departments of Agriculture.

**STATE OF NEW JERSEY
STATE AID FOR LOCAL SCHOOL DISTRICTS
CONSOLIDATED SUMMARY
GENERAL FUND AND PROPERTY TAX RELIEF FUND
(Expressed in Thousands)**

Formula Aid Program	Expended Fiscal Year 2000	Appropriated Fiscal Year 2001
Core Curriculum Standards Aid	\$ 2,850,973	\$ 2,942,900
Abbott v. Burke Parity Program	265,536	322,543
Supplemental Core Curriculum Standards Aid	143,741	209,621
Additional Supplemental Core Curriculum Standards Aid	32,952	-
Early Childhood Aid	312,707	313,226
Instructional Supplement	16,600	17,552
Demonstrably Effective Program Aid	190,491	192,906
Rewards and Recognition	9,975	10,008
Stabilization Aid	31,470	135,705
Stabilization Aid II	32,125	5,070
Stabilization Aid III	34,796	-
Supplemental Stabilization Aid	53,025	-
Additional Supplemental Stabilization Aid:		
Large Efficient Districts	7,500	4,500
Regionalization Incentive Aid	-	17,612
High Senior Citizen Concentrations	921	921
Supplemental School Tax Reduction Aid	10,387	-
Categorical Aids:		
Distance Learning Network	54,349	56,820
Adult Education Grants	26,712	26,654
Bilingual Education	55,473	59,250
Special Education	682,251	760,350
County Vocational Education	34,089	35,273
Pupil Transportation Aid	265,789	301,538
Aid for Enrollment Adjustments	11,896	34,558
Restoration of Administrative Penalties	3,366	-
Less:		
Stabilization Aid Growth Limitation	(32,469)	(68,073)
Subtotal	<u>5,094,655</u>	<u>5,378,934</u>
School Construction and Renovation Program	4,867	128,400
Debt Service Aid	147,462	154,305
Subtotal School Building Aid	<u>152,329</u>	<u>282,705</u>
Subtotal Formula Aid Programs	<u>5,246,984</u>	<u>5,661,639</u>
Other Aid to Education		
Nonpublic School Aid	81,932	94,068
Whole School Reform Incentive Grants	5,900	12,000
Additional Abbott v. Burke State Aid	81,921	156,969
Payment for Children with Unknown District of Residence	10,285	13,778
Extraordinary Special Education Costs Aid	5,394	10,000
County Special Services Tuition Stabilization	171	500
General Vocational Aid	5,228	5,460
Additional School Building Aid (Debt Service)	7,120	6,473
Educational Information & Resource Center	400	400
School Choice/Charter School Aid	2,035	9,000
Character Education	-	4,750
Teacher Quality Mentoring	-	2,000
Other Aid	3,856	5,331
Subtotal Other Aid to Education	<u>204,242</u>	<u>320,729</u>
Direct State Payments for Education		
Teachers' Pension Assistance	119,948	174,562
Debt Service on Pension Obligation Bonds	69,191	69,545
Pension and Annuity Assistance - Other	20,116	27,058
Teachers' Social Security Assistance	482,418	521,300
Subtotal Direct State Payments for Education	<u>691,673</u>	<u>792,465</u>
Total	6,142,899	6,774,833
Less:		
School Construction and Renovation Fund	(4,867)	(128,400)
Total	<u>\$ 6,138,032</u>	<u>\$ 6,646,433</u>

STATE OF NEW JERSEY
SECTOR SUMMARY OF FALL ENROLLMENT
NEW JERSEY COLLEGES AND UNIVERSITIES, 1998 and 1999

Full and Part-Time Sector	Undergraduate		Post-Baccalaureate		Total Enrollments	
	1998	1999	1998	1999	1998	1999
<u>Full-Time Enrollment</u>						
Community Colleges	53,643	54,869	--	--	53,643	54,869
State Colleges	42,843	43,895	1,402	1,523	44,245	45,418
Rutgers, The State University	30,405	31,473	4,619	4,672	35,024	36,145
New Jersey Institute of Technology	3,490	3,682	1,040	1,133	4,530	4,815
University of Medicine & Dentistry	683	702	2,491	3,258	3,174	3,960
Independent Colleges	<u>35,175</u>	<u>36,075</u>	<u>7,202</u>	<u>7,633</u>	<u>42,377</u>	<u>43,708</u>
Total Full-Time	<u>166,239</u>	<u>170,696</u>	<u>16,754</u>	<u>18,219</u>	<u>182,993</u>	<u>188,915</u>
<u>Part-Time Enrollment</u>						
Community Colleges	67,471	68,013	--	--	67,471	68,013
State Colleges	15,471	14,663	9,466	9,734	24,937	24,397
Rutgers, The State University	5,885	5,639	7,749	7,681	13,634	13,320
New Jersey Institute of Technology	1,688	1,583	1,973	1,860	3,661	3,443
Thomas Edison State College	8,393	8,414	97	124	8,490	8,538
University of Medicine & Dentistry	486	103	797	555	1,283	658
Independent Colleges	<u>11,757</u>	<u>11,349</u>	<u>11,646</u>	<u>11,715</u>	<u>23,403</u>	<u>23,064</u>
Total Part-Time	<u>111,151</u>	<u>109,764</u>	<u>31,728</u>	<u>31,669</u>	<u>142,879</u>	<u>141,433</u>
<u>Full and Part-Time</u>						
Community Colleges	121,114	122,882	--	--	121,114	122,882
State Colleges	58,314	58,558	10,868	11,257	69,182	69,815
Rutgers, The State University	36,290	37,112	12,368	12,353	48,658	49,465
New Jersey Institute of Technology	5,178	5,265	3,013	2,993	8,191	8,258
Thomas Edison State College	8,393	8,414	97	124	8,490	8,538
University of Medicine & Dentistry	1,169	805	3,288	3,813	4,457	4,618
Independent Colleges	<u>46,932</u>	<u>47,424</u>	<u>18,848</u>	<u>19,348</u>	<u>65,780</u>	<u>66,772</u>
Total Full and Part-Time	<u><u>277,390</u></u>	<u><u>280,460</u></u>	<u><u>48,482</u></u>	<u><u>49,888</u></u>	<u><u>325,872</u></u>	<u><u>330,348</u></u>

Source: New Jersey Department of Higher Education, "Opening Fall Enrollments New Jersey Colleges and Universities.

**STATE OF NEW JERSEY
PUBLIC AND INDEPENDENT COLLEGE ENROLLMENT SUMMARY**

FULL-TIME UNDERGRADUATE ENROLLMENT

<u>Year</u>	<u>Community Colleges</u>	<u>State Colleges</u>	<u>Other Public 4-Year(1)</u>	<u>Independent Colleges</u>	<u>Total</u>
1990	45,673	39,457	31,390	29,477	145,997
1991	49,497	39,911	32,147	29,343	150,898
1992	52,584	40,569	32,147	29,148	154,448
1993	54,923	40,246	31,595	29,818	156,582
1994	54,676	39,356	31,597	30,082	155,711
1995	54,862	40,265	32,272	30,244	157,643
1996	54,053	40,934	32,677	32,005	159,669
1997	53,323	41,874	33,468	33,258	161,923
1998	53,643	42,843	34,578	35,175	166,239
1999	54,869	43,895	35,857	36,075	170,696

PART-TIME UNDERGRADUATE ENROLLMENT

1990	79,167	20,540	16,526	13,281	129,514
1991	83,132	19,067	16,851	13,299	132,349
1992	86,144	18,958	17,584	13,824	136,510
1993	84,992	18,304	17,747	13,893	134,936
1994	81,086	17,871	17,259	13,366	129,582
1995	78,378	17,400	17,103	12,936	125,817
1996	73,050	16,733	16,751	13,169	119,703
1997	69,265	16,418	16,515	12,489	114,687
1998	67,471	15,471	16,452	11,757	111,151
1999	68,013	14,663	15,739	11,349	109,764

(1) Includes Rutgers, The State University, New Jersey Institute of Technology, The University of Medicine and Dentistry's School of Allied Health Professions, and Thomas Edison State College.

Source: New Jersey Department of Higher Education, "Opening Fall Enrollments New Jersey Colleges and Universities".

**STATE OF NEW JERSEY
FULL-TIME PAID EMPLOYEES
(excludes Colleges and Universities)**

<u>Department/Agency</u>	<u>December 1997</u>	<u>December 1998</u>	<u>December 1999</u>
Agriculture	240	239	245
Banking & Insurance	560	471	472
Chief Executive's Office	114	124	123
Commerce and Economic Development	110	-	-
Community Affairs	922	974	1,022
Corrections	9,038	9,258	9,215
-Parole Board	158	161	175
Education	826	870	860
Environmental Protection	3,054	3,085	3,203
Health	1,791	1,859	1,956
Human Services	17,991	16,928	17,427
Labor	3,736	3,624	3,546
-Public Employees Relations Commission	39	39	38
Law and Public Safety	6,111	6,486	6,666
-Election Law Enforcement Commission	39	44	38
-Violent Crimes Compensation Board	50	47	50
-Executive Commission on Ethical Standards	7	6	7
-Juvenile Justice	1,318	1,423	1,439
Military and Veterans' Affairs	1,357	1,366	1,426
Personnel	434	409	422
State	234	165	185
-Commission on Higher Education	20	20	23
-Public Broadcasting Authority	135	133	149
-Student Assistance	193	198	191
Transportation	3,961	3,815	3,800
-Division of Motor Vehicles	1,675	1,299	1,271
Treasury	4,368	4,474	3,599
-Casino Control Commission	336	336	325
-Commerce and Economic Growth Commission**	-	108	117
-Commission on Science & Technology	6	4	8
-Office of Administrative Law	115	114	115
-Office of Information Technology	-	-	996
-Public Defender	835	862	901
-Board of Public Utilities	307	298	292
Miscellaneous Executive Commissions	-	2	2
Subtotal Executive Branch	60,080	59,241	60,304
Legislature	469	471	484
Judiciary (Administrative Office of the Courts)	1,690	1,706	1,730
Statewide Total	62,239	61,418	62,518
Judiciary (County Courts)*	7,027	7,176	7,308

* The State takeover of the County Courts was implemented in January of 1995.

** The Department of Commerce and Economic Development was reorganized effective September 1, 1998 as the New Jersey Commerce and Economic Growth Commission (in-but-not-of Treasury).

STATE OF NEW JERSEY
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES

Fiscal Year	Principal	Interest	Total Debt Service	State Expenditures	Ratio of Debt Service to Total State Expenditures
1991	\$ 198,230,000	\$ 196,011,871	\$ 394,241,871	\$ 12,552,477,202	3.14
1992	207,557,000	202,997,090	410,554,090	15,146,159,738	2.71
1993	93,923,000	115,876,389	209,799,389	14,666,284,793	1.43
1994	3,425,000	116,512,997	119,937,997	14,864,235,964	0.81
1995	3,425,000	100,096,833	103,521,833	15,330,072,857	0.68
1996	244,281,000	209,070,625	453,351,625	16,243,868,982	2.79
1997	250,911,000	195,989,910	446,900,910	16,335,984,225	2.74
1998	287,675,000	191,218,950	478,893,950	17,214,149,639	2.78
1999	297,990,000	197,553,385	495,543,385	18,531,794,940	2.67
2000	301,995,000	192,228,225	494,223,225	19,959,907,507	2.48

* Includes only Debt Service on General Obligation Bonded Debt.

CALCULATION OF LEGAL DEBT LIMITS

The State Constitution provides that the Legislature shall not create a debt or liability in any fiscal year which, together with any previous debts or liabilities, shall exceed one percent of total appropriations for that fiscal year unless the same shall be authorized by a law for some single object or been submitted to the people at a general election and has been approved by a majority of voters. These Constitutional Provisions do not apply to the creation of debt for purposes of war or to repel invasion, suppress insurrection, or to meet emergencies caused by disaster or act of God (Article VIII, Section 2, par. 3).

All general obligation bonded debt in New Jersey is entered into as a result of successful referenda. As the table below illustrates, the debt margin as defined in the Constitution would prohibit any other method of creating such debt and liability.

STATE OF NEW JERSEY
CALCULATION OF LEGAL DEBT LIMITS
(Expressed in Thousands)

Fiscal Year	Total General Fund Appropriations*	Legal Debt Limit	Outstanding General Obligation Bonded Debt
1991	\$9,127,646	\$91,276	\$3,073,053
1992	10,233,988	102,340	3,316,391
1993	10,082,054	100,821	3,594,741
1994	10,270,698	102,707	3,591,315
1995	10,471,079	104,711	3,646,891
1996	11,216,997	112,170	3,688,361
1997	11,240,476	112,405	3,437,450
1998	11,206,205	112,062	3,572,895
1999	11,629,300	116,293	3,649,905
2000	12,462,175	124,622	3,790,570

* Does not include Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund, and gubernatorial Elections Fund, the revenues of which are restricted as to use by their respective legislation.

STATE OF NEW JERSEY
STATE AID, TAX RELIEF, AND LOCAL BUDGET SAVINGS INITIATIVES
(Expressed in Millions)

<u>Program</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
School Aid				
Direct Aid	\$ 4,184.0	\$ 4,749.9	\$ 5,012.1	\$ 5,451.6
School Construction and Renovation	-	-	-	112.0
Teachers' Retirement Benefits and Social Security	667.4	573.6	924.8	700.4
Subtotal School Aid And Budget Savings	<u>4,851.4</u>	<u>5,323.5</u>	<u>5,936.9</u>	<u>6,264.0</u>
Municipal Aid And Budget Savings				
Consolidated Municipal Property Tax Relief Aid	756.0	756.0	756.0	767.9
Energy Receipts Property Tax Relief Aid	730.0	740.0	745.0	750.0
Special Municipal Aid	-	-	-	95.0
Legislative Initiative Block Grant Program	33.0	33.0	33.0	33.0
Extraordinary Aid	30.0	30.0	30.0	30.0
Aid to Densely Populated Municipalities	9.0	-	-	-
Open Space-Payments in Lieu of Taxes	-	-	-	6.3
Health Benefit Cost Relief	4.1	-	-	-
Subtotal Municipal Aid And Budget Savings	<u>1,562.1</u>	<u>1,559.0</u>	<u>1,564.0</u>	<u>1,682.2</u>
Other Local Aid And Budget Savings				
County College Aid	140.0	140.1	159.8	174.2
Transportation Trust Fund-Aid for Local Projects	130.0	130.0	130.0	150.0
Aid to County Psychiatric Hospitals	76.0	76.0	78.9	87.2
Urban Enterprise Zones-Sales Tax Dedication	58.0	60.0	65.0	48.9
Department of Community Affairs-Housing and Neighborhood Assistance	16.6	16.6	16.6	16.6
Library Aid	12.0	13.1	13.1	14.1
Pension Contributions on Behalf of Local Governments	9.7	9.7	9.3	58.1
Health Benefit Cost Relief	3.4	29.7	-	-
Miscellaneous Programs	22.3	18.0	19.8	20.2
Subtotal Other Local Aid And Budget Savings	<u>468.0</u>	<u>493.2</u>	<u>492.5</u>	<u>569.3</u>
Direct Taxpayer Relief				
NJ SAVER Program	-	-	-	170.0
Homestead Rebates	325.0	325.0	324.6	332.6
Veterans & Senior/Disabled Citizens Property Tax Relief	55.8	54.1	53.6	74.9
Property Tax Deduction Act	120.0	167.0	250.0	263.0
Subtotal Direct Taxpayer Relief	<u>500.8</u>	<u>546.1</u>	<u>628.2</u>	<u>840.5</u>
Pension Security Plan Savings				
School District Pension Security Program Savings	-	20.4	20.4	21.4
Municipal Pension Security Program Savings	-	10.8	29.5	26.0
Other Local Pension Security Program Savings	-	34.4	51.1	51.3
Subtotal Pension Security Program Savings	<u>-</u>	<u>65.6</u>	<u>101.0</u>	<u>98.7</u>
GRAND TOTAL	<u>\$ 7,382.3</u>	<u>\$ 7,987.4</u>	<u>\$ 8,722.6</u>	<u>\$ 9,454.7</u>

**STATE OF NEW JERSEY
POPULATION AND EMPLOYMENT TRENDS
(Expressed in Thousands)**

<u>Year</u>	<u>Population</u>	<u>Civilian Labor Force</u>	<u>Resident Employment</u>	<u>Unemployment</u>	<u>New Jersey Unemployment Rate *</u>	<u>U.S. Unemployment Rate *</u>
1990	7,735	4,048	3,846	202	5.1 %	5.6 %
1991	7,773	4,040	3,772	267	6.7	6.8
1992	7,820	4,034	3,697	337	8.5	7.5
1993	7,879	4,001	3,706	295	7.5	6.9
1994	7,904	4,108	3,828	280	6.8	6.1
1995	7,945	4,081	3,830	250	6.4	5.6
1996	7,988	4,140	3,914	226	6.2	5.4
1997	8,053	4,192	3,991	201	5.1	4.9
1998	8,115	4,237	4,031	207	4.6	4.5
1999	8,143	4,236	4,057	180	4.6	4.2

* 1990 through 1993 revised

Sources: New Jersey Department of Labor, "New Jersey Economic Indicators".
New Jersey Department of Labor, Division of Planning and Research.

**STATE OF NEW JERSEY
NEW VEHICLE REGISTRATIONS
1990-1999**

<u>Calendar Year</u>	<u>Cars</u>	<u>Light Trucks Vans</u>	<u>Total Vehicles</u>	
			<u>Annual</u>	<u>Monthly Average</u>
1990	371,928	103,680	475,608	39,634
1991	327,710	90,612	418,322	34,860
1992	324,998	99,974	424,972	35,414
1993	368,218	134,808	503,026	41,919
1994	371,592	160,398	531,990	44,333
1995	350,533	158,366	508,899	42,408
1996	350,955	182,203	533,158	44,430
1997	344,977	192,582	537,559	44,796
1998 *	348,202	201,396	549,598	45,800
1999	361,182	221,149	582,331	48,528

* Revised

Source: R.L.Polk and Company

MISCELLANEOUS STATISTICAL DATA

In 1787, New Jersey became the third state to ratify the U.S. Constitution.

The State Constitution was adopted on July 2, 1776, subsequently superceded by the State Constitution of 1844 and the current Constitution which was ratified by the State's voters on November 4, 1947.

The State Constitution establishes a bicameral legislature which meets in annual sessions in Trenton, the State capital. Members of the State Senate are elected to terms of four years, except for the election following a decennial census, in which case the term is two years. The members of the General Assembly are elected to two-year terms. The Governor is elected to a term of four years.

The area of the State, 7,489.2 square miles, ranks it fifth smallest in size. The estimated population as of July 1, 1999 was 8,143,000 making New Jersey the ninth largest state in population, and the most populated of all the states, with an average of 1,087 people per square mile.

The higher education system in New Jersey includes 24 private colleges, 19 community colleges, as well as the following State institutions:

- The College of New Jersey
- Thomas Edison State College
- Kean University
- Montclair State University
- New Jersey City University
- New Jersey Institute of Technology
- The William Paterson University of New Jersey
- Ramapo College of New Jersey
- Rowan State University
- Rutgers, The State University of New Jersey
- The Richard Stockton State College
- University of Medicine and Dentistry of New Jersey