

## **FEDERAL FUNDS**

**FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
02-3320	Animal and Plant Disease Control .....	( 103)
04-3340	Dairy and Commodity Regulation .....	( 104)
06-3360	Marketing Services .....	( 223,045)
07-3360	Commodity Distribution .....	( 1,420)
08-3380	Farmland Preservation .....	( 1,050)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation .....</i>		<u>225,722</u>
<b><i>Total Appropriation, Department of Agriculture .....</i></b>		<b><u>225,722</u></b>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
02-8020	Housing Services .....	( 150,599)
<i>Total Appropriation, Community Development Management .....</i>		<u>150,599</u>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 35,956)
15-8051	Women's Programs .....	( 1,485)
<i>Total Appropriation, Social Services Programs .....</i>		<u>37,441</u>
<b><i>Total Appropriation, Department of Community Affairs .....</i></b>		<b><u>188,040</u></b>

**26. DEPARTMENT OF CORRECTIONS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT**

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 14,472)
<i>Total Appropriation, System-Wide Program Support .....</i>		<u>14,472</u>

**7040. NEW JERSEY STATE PRISON**

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment .....	( 90)
<i>Total Appropriation, New Jersey State Prison .....</i>		<u>90</u>

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## 26. DEPARTMENT OF CORRECTIONS

### 7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment . . . . .	( 216)
	<i>Total Appropriation, East Jersey State Prison</i> . . . . .	<u>216</u>

### 7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment . . . . .	( 124)
	<i>Total Appropriation, Bayside State Prison</i> . . . . .	<u>124</u>

### 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment . . . . .	( 71)
	<i>Total Appropriation, Southern State Correctional Facility</i> . . . . .	<u>71</u>

### 7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment . . . . .	( 57)
	<i>Total Appropriation, Mid-State Correctional Facility</i> . . . . .	<u>57</u>

### 7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment . . . . .	( 136)
	<i>Total Appropriation, Riverfront State Prison</i> . . . . .	<u>136</u>

### 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment . . . . .	( 300)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> . . . . .	<u>300</u>

### 7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment . . . . .	( 71)
	<i>Total Appropriation, Northern State Prison</i> . . . . .	<u>71</u>

### 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment . . . . .	( 62)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i> . . . . .	<u>62</u>

**FEDERAL FUNDS**

**26. DEPARTMENT OF CORRECTIONS**

**7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment . . . . .	( 366)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i> . . . . .	<u>366</u>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment . . . . .	( 109)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i> . . . . .	<u>109</u>

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY**

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment . . . . .	( 150)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i> . . . . .	<u>150</u>
	<i>Total Appropriation, Detention and Rehabilitation</i> . . . . .	<u>16,224</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Account No.		(thousands of dollars)
99-7000	Administration and Support Services . . . . .	( 97)
	<i>Total Appropriation, Central Planning, Direction and Management</i> . . . . .	<u>97</u>
	<i>Total Appropriation, Department of Corrections</i> . . . . .	<u>16,321</u>

**34. DEPARTMENT OF EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

Account No.		(thousands of dollars)
03-5060	Miscellaneous Grants-In-Aid . . . . .	( 8,802)
04-5060	Adult and Continuing Education . . . . .	( 9,507)
05-5060	Bilingual Education and Equity Issues . . . . .	( 5,765)
06-5060	Programs for Disadvantaged Youths . . . . .	( 192,668)
07-5060	Special Education . . . . .	( 151,985)
04-5062	Adult and Continuing Education . . . . .	( 1,896)
05-5064	Bilingual Education and Equity Issues . . . . .	( 433)
06-5064	Programs for Disadvantaged Youths . . . . .	( 6,206)
07-5065	Special Education . . . . .	( 25,850)
	<i>Total Appropriation, Direct Educational Services and Assistance</i> . . . . .	<u>403,112</u>

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf . . . . .	( 950)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i> . . . . .	<u>950</u>

# FEDERAL FUNDS

## 34. DEPARTMENT OF EDUCATION

### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5060	General Vocational Education .....	( 26,861)
20-5062	General Vocational Education .....	( 3,290)
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>30,151</u>

### 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5029	Educational Technology .....	( 522)
29-5060	Educational Technology .....	( 9,933)
30-5060	Academic Programs and Standards .....	( 21,711)
31-5060	Grants Management and Development .....	( 32,306)
33-5060	Service to Local Districts .....	( 6,702)
40-5060	Health, Safety, and Community Services .....	( 8,489)
32-5061	Professional Development and Licensure .....	( 40)
30-5063	Academic Programs and Standards .....	( 22,313)
34-5064	Office of School Choice .....	( 49)
40-5064	Health, Safety, and Community Services .....	( 2,658)
33-5067	Service to Local Districts .....	( 3,958)
34-5068	Office of School Choice .....	( 168)
<i>Total Appropriation, Educational Support Services .....</i>		<u>108,849</u>

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
43-5092	Compliance and Auditing .....	( 92)
99-5095	Administration and Support Services .....	( 3,726)
42-5120	School Finance .....	( 494)
<i>Total Appropriation, Education Administration and Management .....</i>		<u>4,312</u>
<b><i>Total Appropriation, Department of Education .....</i></b>		<b><u>547,374</u></b>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management .....	( 2,005)
12-4875	Parks Management .....	( 24,141)
13-4880	Hunters' and Anglers' License Fund .....	( 6,340)
14-4885	Shellfish and Marine Fisheries Management .....	( 2,951)
21-4895	Natural Resources Engineering .....	( 290)
<i>Total Appropriation, Natural Resource Management .....</i>		<u>35,727</u>

# FEDERAL FUNDS

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
02-4801	Air Pollution Control .....	( 4,710)
15-4801	Land Use Regulation .....	( 2,900)
90-4801	Watershed Management Planning .....	( 9,810)
18-4810	Science, Research and Technology .....	( 2,520)
07-4850	Water Monitoring and Planning .....	( 2,200)
22-4861	New Jersey Geological Survey .....	( 305)
<i>Total Appropriation, Science and Technical Programs</i> .....		<u>22,445</u>

### 44. SITE REMEDIATION

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation .....	( 32,100)
23-4815	Solid and Hazardous Waste Management .....	( 360)
27-4815	Responsible Party Site Remediation .....	( 4,855)
<i>Total Appropriation, Site Remediation</i> .....		<u>37,315</u>

### 45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection .....	( 500)
05-4840	Water Supply and Watershed Management .....	( 22,200)
09-4860	Public Wastewater Facilities .....	( 57,600)
15-4890	Land Use Regulation .....	( 1,750)
16-4891	Water Monitoring and Planning .....	( 710)
02-4892	Air Pollution Control .....	( 1,007)
23-4910	Solid and Hazardous Waste Management .....	( 2,135)
<i>Total Appropriation, Environmental Regulation</i> .....		<u>85,902</u>

### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services .....	( 1,800)
26-4805	Regulatory and Governmental Affairs .....	( 150)
<i>Total Appropriation, Environmental Planning and Administration</i> .....		<u>1,950</u>

### 47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control .....	( 680)
02-4855	Air Pollution Control .....	( 1,802)
15-4855	Land Use Regulation .....	( 500)
23-4855	Solid and Hazardous Waste Management .....	( 1,886)
<i>Total Appropriation, Compliance and Enforcement</i> .....		<u>4,868</u>
<i>Total Appropriation, Department of Environmental Protection</i> .....		<u>188,207</u>

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## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 850)
02-4220	Family Health Services .....	( 140,485)
03-4230	Public Health Protection Services .....	( 28,139)
04-4240	Addiction Services .....	( 50,896)
12-4245	AIDS Services .....	( 74,275)
08-4280	Laboratory Services .....	( 1,895)
<i>Total Appropriation, Health Services</i> .....		<u>296,540</u>

#### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems .....	( 8,941)
07-4270	Health Care Systems Analysis .....	( 19,139)
<i>Total Appropriation, Health Planning and Evaluation</i> .....		<u>28,080</u>

#### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 460)
<i>Total Appropriation, Health Administration</i> .....		<u>460</u>

#### 26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged .....	( 949,072)
55-4275	Programs for the Aged .....	( 41,025)
56-4275	Office of the Ombudsman .....	( 420)
57-4275	Office of the Public Guardian .....	( 200)
<i>Total Appropriation, Senior Services</i> .....		<u>990,717</u>
<i>Total Appropriation, Department of Health and Senior Services</i> .....		<u>1,315,797</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. MENTAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 13,475)
99-7700	Administration and Support Services .....	( 300)
<i>Total Appropriation, Division of Mental Health Services</i> .....		<u>13,775</u>
<i>Total Appropriation, Mental Health Services</i> .....		<u>13,775</u>

# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 24. SPECIAL HEALTH SERVICES

#### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 49,510)
22-7540	General Medical Services .....	( 1,694,834)
<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>		<u>1,744,344</u>
<i>Total Appropriation, Special Health Services .....</i>		<u>1,744,344</u>

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

##### 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services .....	( 6,180)
<i>Total Appropriation, Division of Developmental Disabilities .....</i>		<u>6,180</u>

##### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 162,501)
02-7601	Social Supervision and Consultation .....	( 14,583)
03-7601	Adult Activities .....	( 28,211)
04-7601	Education and Day Training .....	( 1,315)
<i>Total Appropriation, Community Programs .....</i>		<u>206,610</u>

##### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 5,180)
99-7610	Administration and Support Services .....	( 1,951)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>7,131</u>

##### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 21,904)
99-7620	Administration and Support Services .....	( 1,920)
<i>Total Appropriation, Vineland Developmental Center .....</i>		<u>23,824</u>

##### 7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services .....	( 18,013)
99-7630	Administration and Support Services .....	( 1,586)
<i>Total Appropriation, North Jersey Developmental Center .....</i>		<u>19,599</u>



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## 54. DEPARTMENT OF HUMAN SERVICES

### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 19,055)
99-7640	Administration and Support Services .....	( 2,800)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>21,855</u>

### 7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 23,189)
99-7650	Administration and Support Services .....	( 3,517)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>26,706</u>

### 7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services .....	( 21,505)
99-7660	Administration and Support Services .....	( 1,343)
<i>Total Appropriation, Woodbridge Developmental Center .....</i>		<u>22,848</u>

### 7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 22,100)
99-7670	Administration and Support Services .....	( 3,124)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<u>25,224</u>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>359,977</u>

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 7,512)
99-7560	Administration and Support Services .....	( 1,857)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<u>9,369</u>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>9,369</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 812,396)
<i>Total Appropriation, Division of Family Development .....</i>		<u>812,396</u>
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>812,396</u>

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## 54. DEPARTMENT OF HUMAN SERVICES

### 55. SOCIAL SERVICES PROGRAMS

#### 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.	(thousands of dollars)
16-7570      Services to Children and Families .....	( 173,735)
99-7570      Administration and Support Services .....	( 11,285)
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<i>Total Appropriation, Division of Youth and Family Services .....</i>	<i>185,020</i>
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<i>Total Appropriation, Social Services Programs .....</i>	<i>185,020</i>
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## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.	(thousands of dollars)
99-7500      Administration and Support Services .....	( 30,266)
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<i>Total Appropriation, Division of Management and Budget .....</i>	<i>30,266</i>
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<i>Total Appropriation, Management and Administration .....</i>	<i>30,266</i>
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<b><i>Total Appropriation, Department of Human Services .....</i></b>	<b><i>3,155,147</i></b>
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## 62. DEPARTMENT OF LABOR

### 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.	(thousands of dollars)
18-4570      Planning and Analysis .....	( 8,037)
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<i>Total Appropriation, Economic Planning and Development .....</i>	<i>8,037</i>
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#### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.	(thousands of dollars)
01-4510      Unemployment Insurance .....	( 91,000)
02-4515      Disability Determination .....	( 41,900)
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<i>Total Appropriation, Economic Assistance and Security .....</i>	<i>132,900</i>
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#### 54. MANPOWER AND EMPLOYMENT SERVICES

Account No.	(thousands of dollars)
07-4535      Vocational Rehabilitation Services .....	( 47,480)
09-4545      Employment Services .....	( 38,555)
10-4545      Employment and Training Services .....	( 124,030)
12-4550      Workplace Standards .....	( 3,610)
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<i>Total Appropriation, Manpower and Employment Services .....</i>	<i>213,675</i>
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<b><i>Total Appropriation, Department of Labor .....</i></b>	<b><i>354,612</i></b>
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# FEDERAL FUNDS

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 41,489)
06-1200	State Police Operations .....	( 16,124)
<i>Total Appropriation, Law Enforcement</i> .....		<u>57,613</u>

#### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety .....	( 7,843)
21-1400	Regulation of Alcoholic Beverages .....	( 760)
<i>Total Appropriation, Special Law Enforcement Activities</i> .....		<u>8,603</u>

#### 18. JUVENILE SERVICES

##### 1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs .....	( 6,766)
99-1500	Administration and Support Services .....	( 5,078)
<i>Total Appropriation, Division of Juvenile Services</i> .....		<u>11,844</u>

##### 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
36-1505	Institutional Care and Treatment .....	( 371)
<i>Total Appropriation, New Jersey Training School for Boys</i> .....		<u>371</u>

##### 1510. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
36-1510	Institutional Care and Treatment .....	( 297)
<i>Total Appropriation, Juvenile Medium Security Center</i> .....		<u>297</u>
<i>Total Appropriation, Juvenile Services</i> .....		<u>12,512</u>

#### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 23,250)
<i>Total Appropriation, Central Planning, Direction and Management</i> .....		<u>23,250</u>

**FEDERAL FUNDS**

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights .....	( 625)
19-1440	Victims of Crime Compensation Board .....	( 2,200)
<i>Total Appropriation, Protection of Citizens' Rights</i> .....		<u>2,825</u>
<b><i>Total Appropriation, Department of Law and Public Safety</i></b> .....		<b><u>104,803</u></b>

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
14. MILITARY SERVICES**

Account No.		(thousands of dollars)
40-3620	New Jersey National Guard Support Services .....	( 19,529)
<i>Total Appropriation, Military Services</i> .....		<u>19,529</u>

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3610. VETERANS' PROGRAM SUPPORT**

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 1,631)
70-3610	Burial Services .....	( 3,145)
<i>Total Appropriation, Veterans' Program Support</i> .....		<u>4,776</u>

**3630. MENLO PARK VETERANS' MEMORIAL HOME**

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 1,083)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> .....		<u>1,083</u>

**3640. PARAMUS VETERANS' MEMORIAL HOME**

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 1,246)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i> .....		<u>1,246</u>

# FEDERAL FUNDS

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
99-3650	Administration and Support Services .....	( 23,953)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i> .....	<u>23,953</u>
	<i>Total Appropriation, Services to Veterans</i> .....	<u>31,058</u>
	<b><i>Total Appropriation, Department of Military and Veterans' Affairs</i></b> .....	<b><u>50,587</u></b>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 1,648)
45-2405	Student Assistance Programs .....	( 16,933)
	<i>Total Appropriation, Higher Educational Services</i> .....	<u>18,581</u>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 743)
06-2535	Museum Services .....	( 315)
10-2570	Public Broadcasting Services .....	( 1,250)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i> .....	<u>2,308</u>
	<b><i>Total Appropriation, Department of State</i></b> .....	<b><u>20,889</u></b>

## 78. DEPARTMENT OF TRANSPORTATION

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services .....	( 5,700)
	<i>Total Appropriation, Vehicular Safety</i> .....	<u>5,700</u>

### 60. TRANSPORTATION PROGRAMS

#### 61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Transportation Systems	
	Improvements-Planning .....	( 25,305)
10-6300	Interstate Program .....	( 75,195)
28-6300	Demonstration Program .....	( 84,991)
29-6300	Congestion Mitigation and Air Quality Program .....	( 74,220)
36-6300	National Highway System .....	( 109,580)
37-6300	Surface Transportation Program .....	( 164,356)
40-6300	Bridge Program .....	( 202,897)

**78. DEPARTMENT OF TRANSPORTATION**

50-6300	Minimum Guarantee .....	(	40,000)
55-6300	Ferry Program .....	(	10,000)
56-6300	Recreational Trails .....	(	1,030)
57-6300	Emergency Repairs .....	(	7,000)
65-6200	Rail Freight Lines .....	(	2,000)
71-6200	Supportive Services Program .....	(	500)
			<b>797,074</b>
<i>Total Appropriation, State and Local Highway Facilities .....</i>			<b>797,074</b>

**Special Purpose:  
10-6300 Interstate Program**

**1. CONSTRUCTION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80	1AU	Sign upgrades	Warren Morris Sussex	(8,900,000)
80	5AW 10L	Saddle River Road to South Summit Avenue, eastbound local lanes rehabilitation and operational improvements	Bergen	(14,300,000)
80	G	Garden State Parkway to Route 17, rehabilitation and operational improvements	Bergen	(18,500,000)
80 CR615		Interchange with Howard Boulevard, park and ride, and operational improvements	Morris	(2,300,000)
80		Shoulder widening in the vicinity of Mount Hope Avenue eastbound	Morris	(500,000)
95 31		Interchange improvements at Route 31	Mercer	(6,650,000)
95		Interchange reconstruction at Scotch Road	Mercer	(10,000,000)
287		Vicinity of Franklin Avenue to Route 17, pavement rehabilitation	Bergen	(2,000,000)
287 24		Interchange improvements at I-287 and Route 24	Morris	(4,000,000)

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80		Route I-287 to Route 23, noise barriers	Morris Essex Passaic	(400,000)
80		Route 23 to Passaic River, noise barriers	Passaic	(500,000)
80		Truck weigh station, Mill Road to Main Street	Morris	(500,000)
287 24		Interchange improvements at I-287 and Route 24	Morris	(500,000)
295		South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(2,000,000)
676		Martin Luther King Boulevard to Newton Avenue, ramps and improvements	Camden	(250,000)

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
287		North of Route 10 to vicinity of Parsippany Road, operational improvements	Morris	(2,500,000)

### 4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
295		I-295 over Clements Bridge Road, deck replacement	Camden	(270,000)
295		I-295 over Route 30, deck replacement	Camden	(375,000)
295 95		Federal City Road to Kuser Road, noise barriers	Mercer	(400,000)
676		Southbound entrance ramp from Atlantic Avenue, drainage improvements	Camden	(50,000)
676		I-676 and Ramp FN over Newton Creek, rehabilitation	Camden	(300,000)

#### Special Purpose:

#### 28-6300 Demonstration Program

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Baldwin Avenue intersection improvements	Hudson	(360,000)
		Bayshore ferry terminal	Monmouth	(621,000)
		Carteret Industrial Road, roadway improvements	Middlesex	(360,000)
CR653		Clove Road bridges over tributary of Mill Brook and Clove Brook, replacement	Sussex	(135,000)
		Connector Road, Military Ocean Terminal to Port Jersey Pier	Hudson	(1,850,000)
		Cooper Hospital helipad	Camden	(930,000)
		Delaware River aerial tram from Camden waterfront to Penns Landing, Philadelphia	Camden Philadelphia	(4,960,000)
		Garden State Parkway, interchange improvements in Cape May	Cape May	(900,000)
		Groveville-Allentown Road over Doctors Creek, bridge replacement	Mercer	(432,000)
		International intermodal center	Hudson Essex Union	(360,000)
		Kapkowski Road; North Avenue to Trumbull Street	Union	(1,240,000)
CR 628		Kinnaman Avenue over Pohatcong Creek, bridge replacement	Warren	(216,000)
		Maple Grange Road over Pochuk Creek, bridge replacement	Sussex	(243,000)
		Market Street, Essex Street, Rochelle Avenue/Main Street improvements	Bergen	(675,000)
		Intersection improvements at Montvale / Chestnut Ridge Road and Grand Avenue at Garden State Parkway	Bergen	(68,000)
		NJ Performing Arts Center pedestrian access	Essex	(180,000)
		Ocean City - Longport bridge, replacement	Cape May Atlantic	(4,500,000)
		Toms River bridge	Ocean	(1,144,000)

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		University Heights Connector, First Street from Sussex Avenue to West Market Street	Essex	(4,510,000)
		Victory Bridge Connector	Middlesex	(190,000)
		Weehawken multimodal facility	Hudson	(2,160,000)
4 17	2AE 2P 3G	Garden State Parkway to Farview Avenue, Route 4 and Route 17 interchange replacement	Bergen	(1,148,000)
17	3H 5AE	East Ridgewood Avenue over Route 17, rehabilitation	Bergen	(486,000)
21	TSM 6	Green Street to Passaic Street, widening and bridge replacement	Essex	(1,000,000)
22		Interchange construction at Chimney Rock Road	Somerset	(9,661,000)
23 80	2P 4BF	Route I-80 West to Route 23 North	Passaic	(1,530,000)
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(505,000)
46 CR640	12H	Interchange improvements at Riverview Drive	Passaic	(8,625,000)

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR 530		South Pemberton Road, Route 206 to County Road 644, reconstruction	Burlington	(750,000)
29		Calhoun Street bridge to Assunpink Creek, pedestrian/bike path	Mercer	(500,000)
30 73		Improvements in vicinity of Berlin Circle	Camden	(1,850,000)
30 130		Vicinity of Laurel Avenue at North Branch Creek to north of PATCO railroad bridge, eliminate Collingswood Circle (Phase A)	Camden	(1,100,000)
70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	(2,800,000)
78	5CD	West Peddie Street ramps	Essex	(250,000)

**3. RIGHT-OF-WAY**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	7L	Pierson Avenue to south of Garden State Parkway, widening	Middlesex	(2,000,000)
29		Calhoun Street bridge to Assunpink Creek, pedestrian/bicycle path	Mercer	(500,000)
30 73		Improvements in vicinity of Berlin Circle	Camden	(1,870,000)
46 CR614	(47)	Interchange improvements at Van Houten Avenue and Grove Street	Passaic	(7,980,000)
46 CR646	12K 13E	Interchange improvements at Union Boulevard	Passaic	(1,907,000)
206	(39)	Old York Road and Rising Sun Road, Route I-295 to Route 68, operational improvements	Burlington	(2,100,000)



# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### 4. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bergen Arches rail cut through Jersey City Paliades, needs assessment	Hudson	(4,950,000)
		Secaucus Connector, Route 1&9 to NJ Turnpike	Hudson	(630,000)
		South Amboy intermodal center; roadway, marina and ferry slip	Middlesex	(2,160,000)
		Union City intermodal facility, Bergenline Avenue, reconstruct facility	Hudson	(360,000)

### 5. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bear Brook bicycle path	Mercer	(49,000)
		West Deptford bicycle trail and riverside improvements	Gloucestre	(126,000)
35		Tinton Avenue to Shrewsbury Avenue, grade separation	Monmouth	(675,000)
130		Airport Circle to CR541, corridor rehabilitation and operational improvements	Burlington Camden	(540,000)
130		Pedestrian bridge, Washington Township	Mercer	(405,000)
295 42		Ramps between I-295 and Route 42 (Study A)	Camden	(1,500,000)
295 42/I-76		I-295/42/I-76 interchange improvements (Study B)	Camden	(1,000,000)

#### Special Purpose:

#### 29-6300 Congestion Mitigation and Air Quality Program

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bicycle & pedestrian facilities	Various	(3,000,000)
		Enhanced vehicle inspection and maintenance program	Various	(45,000,000)
		Incident and congestion management, operational support	Various	(2,600,000)
		Transportation Management Associations	Various	(3,200,000)
		Traffic Operations Centers	Various	(6,100,000)
		Traffic Signal Contract 16: Routes 70, 30, 38 and 73	Various	(10,800,000)
		Transportation Demand Management / Smart Moves Program	Various	(3,000,000)

### 2. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transportation Management Association program support	Various	(420,000)

### 3. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1 33 129		Market Street - Route 129 - Barlow Street intersection install sidewalks	Mercer	(100,000)

**78. DEPARTMENT OF TRANSPORTATION**

**Special Purpose:  
36- 6300 National Highway System**

**1. CONSTRUCTION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Signs program	Various	(3,050,000)
1 130 171	6T 16E 1B	Interchange improvements at Route 1 and Route 130	Middlesex	(7,000,000)
1&9T	(26)	Charlotte Circle elimination and Tonnele Circle improvements	Hudson	(5,220,000)
4 208	1L 2W 3T	Virginia Drive to Garden State Parkway, rehabilitation and operational improvements	Bergen	(14,000,000)
4	2AC	Fairview Avenue to Johnson Avenue, rehabilitation and operational improvements	Bergen	(10,000,000)
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(4,620,000)
30	5G	Vicinity of Chester Avenue to Shore Road, rehabilitation and operational improvements	Atlantic	(6,500,000)
46 CR640	12H	Interchange improvements at Riverview Drive	Passaic	(5,700,000)
70	(3)	Intersection improvements at Evesboro-Medford Road	Burlington	(2,500,000)

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
27		Intersection improvements at Oak Tree Road / Green Street	Middlesex	(700,000)
46 CR639		Vicinity of Main Street, Netcong, operational improvements	Morris	(400,000)
73 70	(5)	Marlton Circle elimination	Burlington	(1,300,000)

**3. RIGHT-OF-WAY**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1 CR571		Washington Road to Harrison Street, grade separated interchange	Mercer	(11,000,000)
1		North of Garden State Parkway to Green Street, bridge replacement and roadway widening	Middlesex	(14,100,000)
1 & 9 3M	1K	Production Way to East Lincoln Avenue, widening	Middlesex Union	(8,850,000)
10 53	2L 3J	Interchange improvements	Morris	(1,000,000)
46 CR646	12K 13E	Interchange improvements at Union Boulevard	Passaic	(9,000,000)
130	(16)	Intersection improvements, Renaissance Boulevard to Adams Lane	Middlesex	(3,500,000)

**4. PROJECT DEVELOPMENT**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Truck weigh stations	Various	(1,000,000)
30		Intersection at Mays Landing-Port Republic Road, safety problem	Atlantic	(140,000)

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

Special Purpose:  
37-6300 SURFACE TRANSPORTATION PROGRAM

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Accident reduction program	Various	(1,000,000)
		Amboy Avenue bridge over Matawan Creek, interim repairs	Monmouth	(750,000)
		Bridge deck repair	Various	(3,000,000)
		Bridge painting	Various	(11,000,000)
		Burlington County computerized signal control, Phase III	Burlington	(1,050,000)
		Burlington County traffic sign management program	Burlington	(1,100,000)
		Camden City resurfacing	Camden	(2,068,000)
		Camden City signalized intersection upgrade	Camden	(1,050,000)
		Camden County traffic sign management program	Camden	(500,000)
		Cedar Grove Lane from Amwell Road to New Brunswick Road, resurfacing	Somerset	(280,000)
		Cherry Hill Road bridge over Bedens Brook, replacement	Somerset	(1,340,000)
		Disadvantaged Business Enterprises	Various	(200,000)
		Drainage rehabilitation and maintenance	Various	(3,000,000)
		Delaware Valley Regional Planning Commission - Future projects	Various	(250,000)
		East Main Street from Gaston Avenue to Foothill Road, resurfacing	Somerset	(394,000)
		Elmer Road from Delsea Drive to Boulevard, resurfacing	Cumberland	(388,000)
		Emergency Service Patrol	Various	(7,100,000)
		Essex County safety management system traffic sign replacement	Essex	(800,000)
		First Avenue from Route 28 to Route 22, resurfacing	Somerset	(123,000)
		Gloucester County bus purchase	Gloucester	(56,000)
		Gloucester County road resurfacing	Gloucester	(1,500,000)
		Hamilton Street from Veronica Avenue to Middlesex County border, resurfacing	Somerset	(630,000)
		Hazel Street from Broad/Marshall Street to Crooks Avenue, reconstruction	Passaic	(180,000)
		Hickory Lane, Little Egg Harbor Township to Route 72 Barnegat Township, resurfacing	Ocean	(1,800,000)
		Hunterdon County bridge painting	Hunterdon	(380,000)
		Intersection improvement program	Various	(2,040,000)
		Landis Avenue from Main Road to Atlantic County line, resurfacing	Cumberland	(495,000)
		Liberty Corner Road from I-287 to the Dead River, resurfacing	Somerset	(214,000)
		Motor vehicle accident record processing	Various	(2,000,000)
		Nevius Street bridge over Raritan River, replacement	Somerset	(7,500,000)
		Northwest Boulevard from Park Avenue to Gloucester County line, resurfacing	Cumberland	(525,000)
		Old Dutch Road Bridge, replacement	Somerset	(750,000)

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Peapack Road Bridge, replacement	Somerset	(1,500,000)
		Pre-apprenticeship training for minorities and females	Various	(1,000,000)
		Quality Assurance	Various	(600,000)
		Rail-highway grade crossing program	Various	(5,000,000)
		Restriping program	Various	(4,500,000)
		Resurfacing program	Various	(1,000,000)
		Safety management system	Various	(5,400,000)
		South Jersey Transportation Planning Organization -Future projects	Various	(166,000)
		Springfield Avenue from 21st Street to Becker Terrace, resurfacing	Essex	(1,500,000)
		Springfield Avenue from 21st Street to Market Street, resurfacing	Essex	(3,000,000)
		Stonehouse Road from Valley Road to Lyons Road, resurfacing	Somerset	(249,000)
		Tilton Road from Cardiff Circle to Airport Circle, resurfacing	Atlantic	(736,000)
		Traffic calming; Newark; Norfolk Street, Jones Street, Irvine Tucker Boulevard	Essex	(560,000)
		Traffic sign inventory and replacement program	Morris	(600,000)
		Traffic signal improvements	Hudson	(190,000)
		TRANSMIT program	Various	(250,000)
		Transportation Enhancements	Various	(12,740,000)
		Transportation grants	Various	(1,000,000)
		Tuckahoe Road, Phase II, Landis Avenue to Bearshead Road, resurfacing	Atlantic	(800,000)
		Union County various roads, resurfacing	Union	(2,500,000)
		Union County traffic signal modernization, Rahway	Union	(1,200,000)
		USS New Jersey port facility	Camden	(500,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Value engineering	Various	(250,000)
		Warren County highway safety improvements	Warren	(340,000)
		Warren County line, County Route 519 to Route 94, resurfacing	Sussex	(2,000,000)
		West Avenue, Phase III. 42nd to 48th Street, resurfacing	Cape May	(800,000)
		West End Avenue bridge over Green Brook, replacement	Somerset	(970,000)
		Youth employment and TRAC programs	Various	(550,000)
9W	1J	Access improvement in Englewood Cliffs	Bergen	(4,000,000)
29	10C 11B	Ferry Street to Lambertson Road, system connectivity	Mercer	(1,200,000)
29		Calhoun Street to Parkside Avenue, safety improvements	Mercer	(1,250,000)
31		Church Street: Flemington Circle to south of Black River and Western bridge, operational improvements	Hunterdon	(3,200,000)
46		Van Houten Avenue to Lakeview Avenue, roadside rehabilitation	Passaic	(1,750,000)

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
71		Monmouth University entrance to Monroe Avenue, pedestrian improvements	Monmouth	(2,720,000)
88		Intersection improvements at Clifton Avenue	Ocean	(432,000)
168	(1)	Route I-295 to Haddon Avenue/Sixth Avenue, rehabilitation	Camden	(3,000,000)

### 2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Burlington County improved intersection signalization and operation, Phase IV	Burlington	(400,000)
		Camden City resurfacing	Camden	(87,000)
CR 561		Haddonfield-Berlin Road, Milford Road, Route 30, Berlin Circle; drainage improvements	Camden	(100,000)
1 & 9	(28)	North of Secaucus Road to vicinity of Broad Avenue, reconstruction	Hudson Bergen	(1,200,000)
1 & 9		Haynes Avenue over Waverly Yards, Haynes Avenue over Amtrak bridge replacements; southbound ramps at Haynes Avenue, safety and operational improvements	Essex	(2,500,000)
9		Intersection improvements at County Route 524	Monmouth	(275,000)
10		Vicinity of Main Street to west of Hillside Avenue, operational and safety improvements	Morris	(1,200,000)
17		Vicinity of Essex Street (northbound only), drainage improvements	Bergen	(1,020,000)
22		Vicinity of Crab Brook and North Drive, drainage improvements	Somerset	(500,000)
22		Vicinity of Evergreen Court, drainage improvements	Union	(350,000)
23		Old Deckertown Road to Loomis Avenue, operational improvements; bridge over Papakating Creek, replacement	Sussex	(2,600,000)
31		Intersection improvements at County Route 518	Mercer Hunterdon	(500,000)
34		Intersection improvements at County Route 537	Monmouth	(625,000)
36		Vicinity of Flat Creek, drainage improvements	Monmouth	(720,000)
50	2E 3B	Bridge over Tuckahoe River, replacement; intersection improvements at Route 49	Cape May Atlantic	(700,000)
57	1B	Bridge over Merill's Creek, replacement	Warren	(1,000,000)
73		Copper Folly Road to Fellowship Road, median openings	Camden Burlington	(300,000)
173		Lakeview Avenue to New Street, rehabilitation	Hunterdon	(600,000)
206		Intersection improvements at entrance to Stokes State Park	Sussex	(175,000)

### 3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR 635		Intersection improvements at Ark Road and Marne Highway	Burlington	(100,000)
		Doremus Avenue; Wilson Avenue to Raymond Boulevard, reconstruction	Essex	(150,000)
		Tuckahoe Road, Section 6; 500 feet north of Marsh Lake Branch to Route 40, reconstruction	Gloucester Atlantic	(100,000)
17		Vicinity of Essex Street (northbound only), drainage improvements	Bergen	(3,030,000)

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
35	5H	Hollowbrook culvert and channel, culvert replacement	Monmouth	(500,000)
57	1B	Bridge over Merrill's Creek, replacement	Warren	(500,000)
206		Intersection improvements at Main Street and County Route 513	Morris	(1,500,000)
206		Intersection improvements at entrance to Stokes State	Sussex	(100,000)

**4. PLANNING**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Counties and cities, highway planning; Delaware Valley Regional Planning Commission	Various	(350,000)
		Portway	Union Essex Hudson	(500,000)
		Traffic monitoring systems	Various	(6,500,000)

**5. PROJECT DEVELOPMENT**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Commissioner's Pike from Route 40 to Gloucester County line, reconstruction	Salem	(200,000)
		Delilah Road Bridges; replace structures over Atlantic City Railroad, Route 30 and water main	Atlantic	(570,000)
		Delaware Valley Regional Planning Commission	Various	(2,000,000)
		North Jersey Transportation Planning Authority	Various	(2,000,000)
		Ocean Drive over Middle Thorofare, replacement	Cape May	(400,000)
		Portway	Union Essex Hudson	(3,000,000)
		Regional geographic information systems support, Delaware Valley Regional Planning Commission	Various	(256,000)
		Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare bridge, reconstruction	Cape May	(200,000)
		Somers Point-Mays Landing Road over English Creek, rehabilitation or replacement	Atlantic	(50,000)
		South Jersey Visitor Center	Salem	(100,000)
9		Indian Head Road to Ford Road, widening	Ocean	(1,000,000)
0		Tilton Road at Route 9, operational improvements	Atlantic	(100,000)
15		Route 181 to Route 94 (Morris Farm Road), widening	Sussex	(1,500,000)
40	(2)	Malaga Lake dam over Scotland Run, replacement	Gloucester	(200,000)
44		Vicinity of Fowler Lane, drainage improvements	Gloucester	(302,000)
47		Intersection of Chapel Heights Avenue and East Holly Avenue, improvements; rehabilitate bridge over Mantua Creek	Gloucester	(300,000)
48		Bridge over branch of Game Creek, replacement	Salem	(600,000)
49		Cumberland Pond Dam, replacement	Cumberland	(180,000)
49		Salem River to Route 55, bicycle improvements	Salem Cumberland	(50,000)

# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
55Fwy		Interchange at Deptford Center Road, mitigate congestion problem	Gloucester	(100,000)
70		Bridge over Bisphams Mill Creek, rehabilitate or replace	Burlington	(500,000)
206		Vicinity of Ewing Street, drainage improvements	Mercer	(100,000)
322		Commodore Barry bridge to east of Route 55, as well as local roads, corridor study	Gloucester	(450,000)
322		Intersection improvements at Main Street and State Street	Gloucester	(100,000)

### Special Purpose:

### 40- 6300 BRIDGE PROGRAM

#### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		County Route 518 bridge over Bedens Brook, replacement	Somerset	(2,000,000)
		Locke Avenue bridge over Raccoon Creek, replacement	Gloucester	(3,172,000)
		Union Avenue bridge over Passaic River, replacement	Bergen	(9,500,000)
7	1AG	Bridge over Passaic River, replacement	Bergen Essex Hudson	(22,000,000)
9	15D	Bridge over Nacote Creek, replacement	Atlantic	(12,125,000)
9	25K 1F	New structure over Raritan River	Middlesex	(22,000,000)
21 22 1&9	2N 15K 2AN	Bridge over Route I-78 and Amtrak, replacement	Essex	(50,000,000)
35 71	5J 3H	Bridge over Shark River and North Channel, replacement	Monmouth	(26,600,000)
35	12T	Victory Bridge over Raritan River, replacement	Middlesex	(40,000,000)

#### 2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Amwell Road bridge over Neshanic River, replacement	Somerset	(600,000)
		Buckshutem Road bridge at Laurel Lake, rehabilitation	Cumberland	(100,000)
		Coles Mill Road bridge over Scotland Run, rehabilitation or replacement	Gloucester	(150,000)
		Cookstown-New Egypt Road bridge over tributary of North Run, replacement	Burlington	(100,000)
		First Street and Second Street over NJ Transit, replacement	Essex	(500,000)
		Hanover Street bridge over Rancocas Creek, replacement	Burlington	(200,000)
		Hope Road bridge over Lackawanna Cutoff, replacement	Warren	(500,000)
		Bridges over Mill Creek and Upper Thorofare, rehabilitation or replacement; Ocean Drive from Route 109 to Upper Thorofare bridge, roadway improvement	Cape May	(1,500,000)
		Race Street bridge over south branch of Rancocas Creek replacement	Burlington	(600,000)
		Rockaway Road bridge over NJ Transit Boonton Line and Morristown Line, replacement	Morris	(650,000)
		Smithville Road bridge over Rancocas Creek, replacement	Burlington	(100,000)

**78. DEPARTMENT OF TRANSPORTATION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Timber bridges over west branch of Wading River, replacement	Burlington	(100,000)
		West Mountain Road bridge over New York, Susquehanna, and Western Railroad, replacement	Sussex	(300,000)
		Wilson Avenue bridge over Bell's Lake Stream, replacement	Gloucester	(150,000)
1 & 9	(6)	Magnolia Avenue bridge over Route 1&9, replacement	Union	(700,000)
36	3K	Bridge over Shrewsbury River, replacement	Monmouth	(2,500,000)
139		12th Street Viaduct, 14th Street Viaduct, rehabilitation Contract #2	Hudson	(5,000,000)

**3. RIGHT-OF-WAY**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		East Atlantic Avenue bridge over Peter's Creek, replacement	Camden	(50,000)
		First Street and Second Street over NJ Transit, replacement	Essex	(50,000)
		Alloway-Mullica Hill Road over Alloway Creek, replacement	Salem	(100,000)
9	17B	Bridge over Bass River, replacement	Burlington	(850,000)

**4. PROJECT DEVELOPMENT**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge management system	Various	(400,000)
		Smithville-Port Republic Road bridge over Nacote Creek reconstruction	Atlantic	(200,000)
130		Route 130 northbound and southbound over Kinkora Branch, rehabilitation or replacement	Burlington	(100,000)

**Special Purpose:  
50-6300 Minimum Guarantee Program**

**1. CONSTRUCTION**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Cape May County vehicle purchase	Cape May	(300,000)
		State Police enforcement and safety services	Various	(3,000,000)

**2. DESIGN**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(1,000,000)
1&9T	(25)	Bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(4,000,000)

**3. PROJECT DEVELOPMENT**

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Final scope development	Various	(26,200,000)
		Pavement management system	Various	(3,000,000)
		Preliminary engineering	Various	(2,500,000)



# FEDERAL FUNDS

## 78. DEPARTMENT OF TRANSPORTATION

### Special Purpose 55-6300 FERRY PROGRAM

#### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Ferry program	Various	(2,000,000)
		Weehawken ferry	Hudson	(8,000,000)

In order to provide the department with the flexibility to administer appropriations of federal funds the commissioner may use monies from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, and Bridge Program to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

## 78. DEPARTMENT OF TRANSPORTATION

### 62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program .....	( 20,000)
96-6310	Federal Transit Administration .....	( 403,750)
	<i>Total Appropriation, Public Transportation .....</i>	<u>423,750</u>

### Special Purpose: 29-6310 Congestion Mitigation and Air Quality Program

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus acquisition program	Various	(9,470,000)
Clean Air programs	Various	(1,000,000)
Private carrier equipment program	Various	(1,400,000)
Rail support facilities and equipment	Various	(8,130,000)

### Special Purpose: 96-6310 Federal Transit Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
Building capital leases	Various	(8,460,000)
Bus acquisition program	Various	(10,410,000)
Bus support facilities and equipment	Various	(1,779,000)
Hoboken Terminal / Yard rehabilitation	Hudson	(11,380,000)
Hudson-Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(121,000,000)
Newark-Elizabeth Rail Link, Minimum Operating Segment I	Essex	(47,450,000)

**FEDERAL FUNDS**

**78. DEPARTMENT OF TRANSPORTATION**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Other rail station / terminal improvements	Various	(1,500,000)
Preventive maintenance - bus	Various	(59,940,000)
Preventive maintenance - rail	Various	(52,800,000)
Rail rolling stock procurement	Various	(8,000,000)
Rail support facilities and equipment	Various	(6,490,000)
Signals and communication/ electric traction systems	Various	(21,000,000)
Track program	Various	(15,300,000)
Transit enhancements	Various	(221,000)
Tunnel and bridge rehabilitation	Various	(38,020,000)

**64. REGULATION AND GENERAL MANAGEMENT**

Account No.		(thousands of dollars)
05-6070	Access and Use Management .....	( 9,400)
	<i>Total Appropriation, Regulation and General Management</i> .....	<i>9,400</i>
	<b><i>Total Appropriation, Department of Transportation</i></b> .....	<b><i>1,235,924</i></b>

The unexpended balance of federal appropriations as of June 30, 2001 in this department are appropriated for expenditure on previously and currently authorized projects.

**82. DEPARTMENT OF THE TREASURY**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**

**52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation .....	( 600)
56-2014	Energy Resource Management .....	( 1,700)
	<i>Total Appropriation, Economic Regulation</i> .....	<i>2,300</i>

**80. SPECIAL GOVERNMENT SERVICES**

**82. PROTECTION OF CITIZENS' RIGHTS**

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services .....	( 223)
57-2048	Trial Services to Indigents and Special Programs .....	( 1,228)
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<i>1,451</i>
	<b><i>Total Appropriation, Department of the Treasury</i></b> .....	<b><i>3,751</i></b>

# FEDERAL FUNDS

## 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts .....	( 100)
05-9730	Family Courts .....	( 3,561)
07-9740	Probation Services .....	( 14,273)
05-9813	Family Courts .....	( 962)
07-9814	Probation Services .....	( 1,662)
05-9823	Family Courts .....	( 840)
07-9824	Probation Services .....	( 2,069)
05-9833	Family Courts .....	( 461)
07-9834	Probation Services .....	( 1,634)
05-9843	Family Courts .....	( 428)
07-9844	Probation Services .....	( 3,178)
04-9852	Criminal Courts .....	( 567)
05-9853	Family Courts .....	( 1,012)
07-9854	Probation Services .....	( 4,478)
05-9863	Family Courts .....	( 972)
07-9864	Probation Services .....	( 2,462)
05-9873	Family Courts .....	( 612)
07-9874	Probation Services .....	( 1,774)
05-9883	Family Courts .....	( 699)
07-9884	Probation Services .....	( 1,602)
05-9893	Family Courts .....	( 530)
07-9894	Probation Services .....	( 1,700)
05-9903	Family Courts .....	( 595)
07-9904	Probation Services .....	( 1,025)
05-9913	Family Courts .....	( 763)
07-9914	Probation Services .....	( 1,767)
05-9923	Family Courts .....	( 746)
07-9924	Probation Services .....	( 1,769)
05-9933	Family Courts .....	( 588)
07-9934	Probation Services .....	( 1,444)
05-9943	Family Courts .....	( 394)
07-9944	Probation Services .....	( 1,219)
05-9953	Family Courts .....	( 1,135)
07-9954	Probation Services .....	( 2,321)
<i>Total Appropriation, Judicial Services .....</i>		<u>59,342</u>
<b><i>Total Appropriation, The Judiciary .....</i></b>		<b><u>59,342</u></b>
<b><i>TOTAL APPROPRIATION, FEDERAL FUNDS .....</i></b>		<b><u>7,466,516</u></b>

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 2000 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2000 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2001, reports on proposed expenditures during fiscal year 2001 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

To the extent that federal funds are received in fiscal year 2001 pursuant to the full funding grant agreement for the Hudson-Bergen Light Rail Transit System subsequent to the payment by the New Jersey Transportation Trust Fund Authority of its obligations under a Standby Deficiency Agreement, such federal funds are hereby appropriated to the New Jersey Transportation Trust Fund Authority to be allotted to projects as shall be determined by the Commissioner of Transportation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.