

## DEPARTMENT OF AGRICULTURE OVERVIEW

The mission of the Department of Agriculture is to protect, promote, conserve, and support the agricultural interests and agribusinesses of the State, as well as the natural resources that are associated with agriculture and other open lands. The Department's fiscal 2001 budget of \$22.4 million provides \$8.1 million for Animal and Plant Disease Control, Resource Development Services, and Farmland Preservation and \$13 million for Dairy and Commodity Regulation and Marketing Services. This recommendation represents a net increase of \$958,000 (4.5%) compared to the Department's fiscal 2000 total State appropriation, excluding the \$20.2 million in one-time supplemental appropriations for drought relief and deer management. The fiscal 2001 budget expands the State's support of the Department's administration of the farmland preservation portion of the Open Space Preservation program, increasing funding to that program by \$475,000.

Programs such as Animal and Plant Disease Control, Resource Development Services and Farmland Preservation protect the health of the livestock and poultry industries from disease and contaminants; protect food crops, forests, and other plant resources from injurious plant insects and diseases; conserve soil, water, and related natural resources; and help retain farmland, particularly through the Farmland Preservation Program. The Dairy and Commodity Regulation and Marketing Services programs improve the marketability of the State's agricultural products in domestic and international markets. The Department's most noteworthy marketing effort has been its "Jersey Fresh" advertising program.

New funding initiatives in fiscal 2001 include \$1 million to fund soil and water conservation grants which will help to ensure viability for New Jersey farmers. Also included in this budget are increases of \$100,000 for Plant Pest Control and \$75,000 for expanding the Johnes Disease program to aid in early detection and to help protect the dairy industry.

The Conservation Cost Share program remains funded at \$2 million annually. Of this amount, \$850,000 is provided through an allocation from the Department of Environmental Protection's (DEP) appropriation for Watershed Monitoring and Planning, which is funded from the constitutionally-dedicated corporate business tax (CBT). Since agricultural runoff represents a significant source of non-point source pollution affecting water quality in New Jersey's watersheds, this reallocation is consistent with the goals of the DEP program, and is thus an eligible cost for CBT funding.

## SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
9,065	1,375	1,992	12,432	10,549	Direct State Services	10,167	10,150	10,150
2,499	---	-10	2,489	910	Grants-In-Aid	22,629	3,204	3,204
7,004	---	---	7,004	7,004	State Aid	8,867	9,067	9,067
156	41	---	197	17	Capital Construction	1,153	600	600
18,724	1,416	1,982	22,122	18,480	Total General Fund	42,816	23,021	23,021
<b>18,724</b>	<b>1,416</b>	<b>1,982</b>	<b>22,122</b>	<b>18,480</b>	<b>GRAND TOTAL</b>	<b>42,816</b>	<b>23,021</b>	<b>23,021</b>

# AGRICULTURE

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
2,766	430	-73	3,123	2,974	Animal and Plant Disease Control	2,874	2,956	2,956
1,617	174	1,244	3,035	1,853	Resource Development Services	1,567	1,191	1,191
850	392	-28	1,214	1,038	Dairy and Commodity Regulation	890	960	960
2,589	378	104	3,071	2,699	Marketing Services	2,645	2,631	2,631
100	---	-2	98	96	Farmland Preservation	875	1,250	1,250
1,143	1	747	1,891	1,889	Administration and Support Services	1,316	1,162	1,162
<b>9,065</b>	<b>1,375</b>	<b>1,992</b>	<b>12,432</b>	<b>10,549</b>	<i>Subtotal</i>	<b>10,167</b>	<b>10,150</b>	<b>10,150</b>
<b>9,065</b>	<b>1,375</b>	<b>1,992</b>	<b>12,432</b>	<b>10,549</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>10,167</b>	<b>10,150</b>	<b>10,150</b>
<b>9,065</b>	<b>1,375</b>	<b>1,992</b>	<b>12,432</b>	<b>10,549</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>10,167</b>	<b>10,150</b>	<b>10,150</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
2,024	---	-10	2,014	435	Resource Development Services	22,199	2,774	2,774
475	---	---	475	475	Marketing Services	430	430	430
<b>2,499</b>	<b>---</b>	<b>-10</b>	<b>2,489</b>	<b>910</b>	<i>Subtotal</i>	<b>22,629</b>	<b>3,204</b>	<b>3,204</b>
<b>2,499</b>	<b>---</b>	<b>-10</b>	<b>2,489</b>	<b>910</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>22,629</b>	<b>3,204</b>	<b>3,204</b>
<b>2,499</b>	<b>---</b>	<b>-10</b>	<b>2,489</b>	<b>910</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>22,629</b>	<b>3,204</b>	<b>3,204</b>
					<b>STATE AID - GENERAL FUND</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
7,004	---	---	7,004	7,004	Marketing Services	8,742	8,942	8,942
---	---	---	---	---	Farmland Preservation	125	125	125
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<i>Subtotal</i>	<b>8,867</b>	<b>9,067</b>	<b>9,067</b>
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<b>Subtotal State Aid - General Fund</b>	<b>8,867</b>	<b>9,067</b>	<b>9,067</b>
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>	<b>TOTAL STATE AID</b>	<b>8,867</b>	<b>9,067</b>	<b>9,067</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Agricultural Resources, Planning, and Regulation</b>			
156	11	---	167	1	Animal and Plant Disease Control	153	150	150
---	---	---	---	---	Marketing Services	1,000	---	---
---	30	---	30	16	Administration and Support Services	---	450	450
<b>156</b>	<b>41</b>	<b>---</b>	<b>197</b>	<b>17</b>	<i>Subtotal</i>	<b>1,153</b>	<b>600</b>	<b>600</b>
<b>156</b>	<b>41</b>	<b>---</b>	<b>197</b>	<b>17</b>	<b>Subtotal Capital Construction</b>	<b>1,153</b>	<b>600</b>	<b>600</b>
<b>18,724</b>	<b>1,416</b>	<b>1,982</b>	<b>22,122</b>	<b>18,480</b>	<b>TOTAL APPROPRIATION</b>	<b>42,816</b>	<b>23,021</b>	<b>23,021</b>

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

#### OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health, and maintain an economically sound animal industry.
2. To expand domestic and foreign markets for New Jersey agricultural products and provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
3. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
4. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry, and poultry products by certifying that these perishable agricultural commodities meet high standards.
5. To conserve, protect, and develop soil, water, and related natural resources and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
6. To assure farmers and homeowners that animal feeds, fertilizers, seeds, and plant and liming materials comply with label guarantees for product quality.
7. To foster the development of modern, adequate facilities for the distribution, processing, and marketing of New Jersey farm products.
8. To develop and implement policies and plans to enhance agriculture and help retain farms and farmland.
9. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors.
10. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and to provide food to communities needing disaster assistance.
11. To provide administrative and management services required for the most effective and efficient accomplishment of the Department's goals and objectives.

#### PROGRAM CLASSIFICATIONS

02. **Animal and Plant Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture (USDA)'s National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division also operates an animal health laboratory to identify the cause of disease.

The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs

of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. The Department assists in resolving urban/rural conflicts caused by urban encroachment as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

04. **Dairy and Commodity Regulation.** This program contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

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06. **Marketing Services.** This program consists of marketing activities and also includes activities associated with Child Nutrition programs. An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standardbred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards.

Child Nutrition consists of six programs in public and non-public schools, residential and non-residential child care institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal funds, especially for disadvantaged children.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities.

Inspections are made of all organizations and institutions for compliance with the contract and regulations.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

08. **Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of those farms permanently preserved must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

09. **Management and Administrative Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations, and policies it deems essential to accomplish responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

## EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Animal and Plant Disease Control</b>				
Animal Disease Control:				
Regulatory Inspections and Field Testing . . . . .	590	600	610	625
General, Special, and Other Laboratory Exams . . . . .	40,000	40,000	36,000	40,000
Plant Disease Control:				
Nurseries and dealers certified free of plant pests . . . . .	1,900	1,880	1,850	1,850
Nursery acreage certified free of plant pests . . . . .	13,514	14,519	14,500	14,500
Percentage of bee colonies found disease free (%) . . . . .	99.4	99.5	99.5	99.5
Percentage of seed meeting truth in labeling requirements (%) . . . . .	98%	94%	95%	96%
Number of pounds of pesticide not applied . . . . .	1,349,800	1,356,930	1,245,412	1,356,930
Forest and crop acreage stabilized biologically . . . . .	963,580	1,013,406	934,366	1,013,406
<b>Resource Development Services</b>				
Aquaculture Production (lbs.) . . . . .	32,000,000	29,000,000	30,500,000	31,000,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres) . . . . .	25,000	25,300	27,000	27,000
Farm acreage subject to non-point source pollution control efforts . . . . .	485,750	486,000	456,000	456,000

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	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>Dairy and Commodity Regulation</b>				
Percent agricultural inputs meeting label guarantees:				
Milk license financial disputes settled .....	68	102	80	80
Fertilizer (%) .....	77.0	74.5	75.0	75.0
Producers licensed to pack Jersey Fresh logo .....	227	228	235	240
Lime (%) .....	86.0	98.7	95.0	95.0
Feed (%) .....	96.0	97.7	97.0	97.0
Agricultural commodities inspected and graded (lbs.) .....	789,000,000	777,000,000	775,000,000	775,000,000
<b>Marketing Services</b>				
Impressions from Jersey Fresh advertising .....	144,502,828	167,000,000	160,000,000	160,000,000
Individual store outlets featuring New Jersey agricultural products .....	2,100	2,500	3,100	3,250
Temporary emergency food assistance program .....	7,000,000	8,337,137	9,000,000	9,500,000
School lunch .....	22,000,000	20,178,987	22,000,000	22,500,000
Racing mares bred .....	2,144	2,421	2,400	2,400
<b>Farmland Preservation</b>				
Cumulative acres permanently preserved .....	47,301	53,478	70,376	119,962
Cumulative farms permanently preserved .....	305	356	555	828
Eight year program (acres) .....	22,059	27,536	27,500	27,500
County/Municipal participation (\$) .....	\$10,962,643	\$7,897,478	\$31,249,707	\$31,795,418
Total landowner donations .....	\$4,636,277	\$5,952,562	\$8,492,246	\$8,097,835
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	19	19	20	20
Male Minority % .....	8	8	8	8
Female Minority .....	32	30	32	34
Female Minority % .....	13	13	13	14
Total Minority .....	51	49	52	54
Total Minority % .....	21	21	22	22
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	141	143	142	160
Federal .....	45	40	40	48
All Other .....	53	54	58	43
Total Positions .....	239	237	240	251
Filled Positions by Program Class				
Animal and Plant Disease Control .....	54	54	51	53
Resource Development Services .....	35	38	40	27
Dairy and Commodity Regulation .....	37	37	39	37
Marketing Services .....	61	56	57	64
Commodity Distribution .....	22	21	22	25
Administration and Support Services .....	30	31	31	31
Farmland Preservation .....	---	---	---	14
Total Positions .....	239	237	240	251

**Notes:**

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for Fiscal Year 2001 reflects the number of positions funded.

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## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
2,766	430	-73	3,123	2,974	02	2,874	2,956	2,956	
1,617	174	1,244	3,035	1,853	03	1,567	1,191	1,191	
850	392	-28	1,214	1,038	04	890	960	960	
2,589	378	104	3,071	2,699	06	2,645	2,631	2,631	
100	---	-2	98	96	08	875	1,250	1,250	
1,143	1	747	1,891	1,889	99	1,316	1,162	1,162	
<b>9,065</b>	<b>1,375</b>	<b>1,992</b>	<b>12,432</b>	<b>10,549</b>	<b>Total Direct State Services</b>		<b>10,167<sup>(a)</sup></b>	<b>10,150</b>	<b>10,150</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
5,548	369 <sup>R</sup>	863	6,780	6,626		5,929	5,837	5,837	
Salaries and Wages									
<b>5,548</b>	<b>369</b>	<b>863</b>	<b>6,780</b>	<b>6,626</b>	<b>Total Personal Services</b>		<b>5,929</b>	<b>5,837</b>	<b>5,837</b>
184	10	10	204	200		169	169	169	
422	15	81	518	510		522	425	425	
288	6	-42	252	252		294	294	294	
Special Purpose:									
---	49	---	---	---	02	---	---	---	
---	116 <sup>R</sup>	-99	66	---		---	---	---	
---	---	93	93	93		---	---	---	
---	---	---	---	---	02	---	100	100	
---	17	---	---	---		---	---	---	
---	170 <sup>R</sup>	-165	22	---	02	---	---	---	
---	21	---	---	---		---	---	---	
---	19 <sup>R</sup>	20	60	15	02	---	---	---	
250	---	---	250	250	03	---	---	---	
200	---	-35	165	165	03	300	200	200	
100	---	-70	30	30		---	---	---	
195	---	-102	93	93	03	100	100	100	
---	---	---	---	---	03	45	45	45	
---	---	1,300	1,300	167	03	---	---	---	
---	136 <sup>R</sup>	7	143	95	03	---	---	---	
65	---	---	65	65	03	60	---	---	
---	---	---	---	---		---	---	---	
---	---	---	---	---	03	60	---	---	
---	---	---	---	---		---	---	---	
---	23 <sup>R</sup>	---	23	---	03	150	---	---	
---	---	---	---	---	04	---	---	---	
75	---	---	75	75	04	75	75	75	
50	---	-2	48	48	04	---	---	---	
---	---	---	---	---		---	---	---	
---	---	---	---	---	04	---	75	75	
1,166	378	96	1,640	1,272	06	1,166	1,166	1,166	
30	---	---	---	---		---	---	---	
8 <sup>S</sup>	---	---	38	36	06	30	30	30	
338	---	---	338	338		8 <sup>S</sup>	---	---	
---	---	---	---	---	06	338	338	338	
100	---	-2	98	96		---	---	---	
---	---	---	---	---	08	200	100	100	
---	---	---	---	---	08	350	---	---	
---	---	---	---	---		325 <sup>S</sup>	1,150	1,150	
18	---	-3	15	15	99	18	18	18	

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Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
28	---	-28	---	---				
					99	28	28	28
---	38	-38	---	---		---	---	---
---	8	108	116	108		---	---	---
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
2,024	---	-10	2,014	435	03	22,199	2,774	2,774
475	---	---	475	475	06	430	430	430
<b>2,499</b>	<b>---</b>	<b>-10</b>	<b>2,489</b>	<b>910</b>		<b>22,629</b>	<b>3,204</b>	<b>3,204</b>
<b><u>Distribution by Fund and Object</u></b>								
Grants:								
---	---	---	---	---	03	125	---	---
---	---	---	---	---	03	50	---	---
---	---	---	---	---	03	50	---	---
---	---	---	---	---	03	200 <sup>S</sup>	---	---
24	---	-6	18	18	03	24	24	24
---	---	---	---	---	03	20,000 <sup>S</sup>	---	---
2,000	---	-4	1,996	417	03	1,150	1,150	1,150
---	---	---	---	---	03	600 <sup>S</sup>	1,600	1,600
150	---	---	150	150	06	250	250	250
325	---	---	325	325	06	180	180	180
<b><u>STATE AID</u></b>								
<b>Distribution by Fund and Program</b>								
7,004	---	---	7,004	7,004	06	8,742	8,942	8,942
---	---	---	---	---	08	125	125	125
<b>7,004</b>	<b>---</b>	<b>---</b>	<b>7,004</b>	<b>7,004</b>		<b>8,867</b>	<b>9,067</b>	<b>9,067</b>
<b><u>Distribution by Fund and Object</u></b>								
State Aid:								
---	---	---	---	---	06	1,738	1,938	1,938
439	---	---	439	439	06	439	439	439
6,565	---	---	6,565	6,565	06	6,565	6,565	6,565
---	---	---	---	---	08	25	25	25
---	---	---	---	---	08	100	100	100
<b><u>CAPITAL CONSTRUCTION</u></b>								
<b>Distribution by Fund and Program</b>								
156	11	---	167	1	02	153	150	150
---	---	---	---	---	06	1,000	---	---
---	30	---	30	16	99	---	450	450
<b>156</b>	<b>41</b>	<b>---</b>	<b>197</b>	<b>17</b>		<b>1,153</b>	<b>600</b>	<b>600</b>

# AGRICULTURE

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Object</b>								
---	11	---	11	---				
156	---	---	156	1	02	153	150	150
---	---	---	---	---	02	---	---	---
---	---	---	---	---	06	1,000	---	---
---	---	---	---	---	99	---	450	450
---	30	---	30	16	99	---	---	---
<b>18,724</b>	<b>1,416</b>	<b>1,982</b>	<b>22,122</b>	<b>18,480</b>		<b>42,816</b>	<b>23,021</b>	<b>23,021</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
197								
60 <sup>S</sup>	89	---	346	227	02	160	81	81
---	159	---	159	159	03	---	---	---
207	29	---	236	110	04	103	104	104
---	27	---	27	27	05	---	---	---
192,508	14,882	---	207,390	175,237	06	205,301	223,027	223,027
1,265	773	---	2,038	1,265	07	1,400	1,420	1,420
---	251	---	251	251	08	---	1,050	1,050
<b>194,237</b>	<b>16,210</b>	<b>---</b>	<b>210,447</b>	<b>177,276</b>		<b>206,964</b>	<b>225,682</b>	<b>225,682</b>
<b>All Other Funds</b>								
---	56							
---	19 <sup>R</sup>	-26	49	16	02	332	5	5
---	27							
---	75 <sup>R</sup>	---	102	86	03	186	70	70
---	263							
---	1,168 <sup>R</sup>	---	1,431	1,105	04	1,330	1,367	1,367
---	2,355							
---	5,580 <sup>R</sup>	20	7,955	5,742	06	6,605	6,263	6,263
---	796							
---	1,252 <sup>R</sup>	---	2,048	1,476	07	1,514	1,516	1,516
---	996	4	1,000	1,000	08	1,495	534	534
---	77	17	94	---	99	---	---	---
---	<b>12,664</b>	<b>15</b>	<b>12,679</b>	<b>9,425</b>		<b>11,462</b>	<b>9,755</b>	<b>9,755</b>
<b>212,961</b>	<b>30,290</b>	<b>1,997</b>	<b>245,248</b>	<b>205,181</b>		<b>261,242</b>	<b>258,458</b>	<b>258,458</b>

## Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits accounts.

## Language Recommendations -- Direct State Services - General Fund

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2000 in the Animal Health Laboratory program is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2000 in the seed laboratory testing and certification account is appropriated for the same purpose.

In addition to the amounts hereinabove, there is appropriated up to \$35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2000 in the Nursery Inspection fee account is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2000 in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2000 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for program costs.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

The unexpended balance as of June 30, 2000 in the Promotion/Market Development account is appropriated for the same purpose.

Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

### **Language Recommendations -- Grants-In-Aid - General Fund**

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Conservation Cost Share Program account is appropriated for the same purpose.

In addition to the amount hereinabove for the Conservation Cost Share program, an amount not less than \$850,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting. Further, such sums as may be necessary shall be transferred pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2000 is appropriated for the same purpose.

Notwithstanding the provisions of any other law to the contrary, eligibility for funding from the amount hereinabove for Soil and Water Conservation grants shall be limited to lands which have been preserved with permanent deed restrictions.

The unexpended balance as of June 30, 2000 in the Soil and Water Conservation Grant account is appropriated for the same purpose.

### **Language Recommendations -- State Aid - General Fund**

The unexpended balance as of June 30, 2000 in the School Breakfast account is appropriated for the same purpose.

# NOTES