

**DEPARTMENT OF COMMUNITY AFFAIRS
OVERVIEW**

The Department of Community Affairs (DCA) is committed to responding to the needs of local governments and select community groups throughout the State. The Department provides technical, advisory, and financial assistance to communities and individuals. Services are provided through partnerships with public, private, and non-profit entities in an effort to improve the quality of life of all New Jerseyans. DCA administers a broad range of functions and programs such as housing assistance, building safety standards, safety in the workplace (including amusement rides and ski lifts), local government financial assistance and oversight, and services to the disadvantaged and other social groups with unique needs.

The Community Development Management component of the Department's budget directs resources to the fiscal affairs of units of local government, community housing needs, and safety code enforcement and standards for buildings and other structures. The fiscal 2001 Budget continues to convey substantial amounts of State Aid to municipalities, much of which is targeted to the state's neediest areas. State Aid payments are recommended in the amount of \$932 million, an increase of \$24 million over the fiscal 2000 level of funding, which will enable local officials to meet essential public safety and other service needs while averting burdensome levels of property taxation. The Department's oversight of local budgetary practices and fiscal affairs and other programs of local assistance help maintain the quality and integrity of New Jersey's local governments.

This Budget features an increase of \$19.2 million, or 2.5%, for the Consolidated Municipal Property Tax Relief Aid program, which at \$787 million is the single largest municipal aid program in the State Budget. The Special Municipal Aid program, which provides assistance to eligible communities experiencing serious fiscal distress, is funded at \$54.5 million in this Budget. The Regional Efficiency Development Initiative Grant program (REDI) is again funded at \$10 million, while authority is provided to appropriate up to \$25 million for the Regional Efficiency Aid Program (REAP). The Extraordinary Aid Program will be funded at \$25 million, while the Legislative Municipal Block Grant Program is continued at \$33 million.

This Budget recommends \$54 million for housing assistance programs to continue to put more units of safe, decent housing within the financial grasp of low and moderate income households. These programs create affordable housing, prevent homelessness, fund shelters for the homeless, and preserve neighborhoods. The fiscal 2001 Budget includes funding of \$15 million for the Brownfields Redevelopment Grants program, which will make grants available to municipalities for the acquisition and remediation of brownfields in cases where the land has no realistic prospect of attracting a private developer. This Budget also continues two Special Urban Services initiatives created in fiscal 2000: the Downtown Living Initiative, funded at \$7.5 million, and the College/University Homebuyers' Fund at \$2.5 million. Administration of multiple dwelling, construction, and fire safety codes and standards are also funded at levels sufficient to sustain or make modest improvements over current efforts.

The Social Services component of the Department's budget funds community-based assistance programs and statewide advocacy efforts targeted to the needs of women, the Hispanic community, and economically disadvantaged groups. Fiscal 2001 resources will continue a wide variety of services and programs including aid to community resource and action centers, assistance to displaced homemakers and victims of domestic violence, Hispanic citizens, and the urban poor. This Budget will allocate \$12.6 million in State funds and \$38 million in federal and dedicated funds, in the form of payments to community organizations and local governments to help deliver these services.

A new initiative in the fiscal 2001 Budget, Cyberdistricts, receives an appropriation of \$2 million. This program will offer planning grants to New Jersey cities interested in exploring the feasibility of starting a cyberdistrict in their downtown. A cyberdistrict is an area of a city where young and growing technology companies are encouraged to set up shop, attracted by reasonable rents, low-cost Internet access and high-speed bandwidth services.

The Office of State Planning is funded at \$1.9 million in the fiscal 2001 Budget. The Office was transferred from the Department of the Treasury to the Department of Community Affairs in fiscal 1999.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recommended	
27,395	15,911	-5,676	37,630	35,662	Direct State Services	32,144	33,032	33,032
83,541	4,656	6,573	94,770	87,342	Grants-In-Aid	102,733	58,215	58,215
52,536	27,108	-863	78,781	63,369	State Aid	100,186	109,971	109,971
163,472	47,675	34	211,181	186,373	Total General Fund	235,063	201,218	201,218
796,363	---	---	796,363	786,362	Total Property Tax Relief Fund	807,863	822,060	822,060
959,835	47,675	34	1,007,544	972,735	GRAND TOTAL	1,042,926	1,023,278	1,023,278

COMMUNITY AFFAIRS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - GENERAL FUND					Community Development Management			
4,584	2	---	4,586	4,120	Housing Code Enforcement	4,762	4,774	4,774
3,021	3	1,009	4,033	3,938	Housing Services	3,324	3,336	3,336
1,350	312	40	1,702	1,242	Special Urban Services	1,350	1,350	1,350
3,230	91	-327	2,994	2,989	Local Government Services	5,352	5,321	5,321
4,498	3,974	---	8,472	8,467	Uniform Construction Code	4,931	4,943	4,943
1,156	---	-22	1,134	1,133	Boarding Home Regulation and Assistance	1,219	1,219	1,219
193	155	---	348	348	Codes and Standards	209	209	209
3,497	10,024	-7,624	5,897	5,274	Uniform Fire Code	4,369	4,397	4,397
779	834	---	1,613	1,613	Workplace Standards	846	846	846
22,308	15,395	-6,924	30,779	29,124	<i>Subtotal</i>	26,362	26,395	26,395
Social Services Programs								
306	---	478	784	784	Community Resources	324	331	331
925	92	-33	984	951	Women's Programs	974	1,034	1,034
1,231	92	445	1,768	1,735	<i>Subtotal</i>	1,298	1,365	1,365
Governmental Review and Oversight								
1,638	424	420	2,482	2,202	Office of State Planning	1,990	1,990	1,990
Management and Administration								
2,218	---	383	2,601	2,601	Administration and Support Services	2,494	3,282	3,282
27,395	15,911	-5,676	37,630	35,662	<i>Subtotal Direct State Services - General Fund</i>	32,144	33,032	33,032
27,395	15,911	-5,676	37,630	35,662	TOTAL DIRECT STATE SERVICES	32,144	33,032	33,032
GRANTS-IN-AID - GENERAL FUND					Community Development Management			
919	30	---	949	949	Housing Code Enforcement	919	919	919
12,460	1,523	-1,241	12,742	5,856	Housing Services	27,460	7,460	7,460
25,000	---	---	25,000	25,000	Special Urban Services	11,700	25,000	25,000
10,571	98	7,624	18,293	17,946	Uniform Fire Code	16,071	8,571	8,571
---	3,005	---	3,005	3,005	Hackensack Meadowlands Development Commission	---	---	---
---	---	---	---	---	Workplace Standards	50	---	---
48,950	4,656	6,383	59,989	52,756	<i>Subtotal</i>	56,200	41,950	41,950
Social Services Programs								
31,795	---	157	31,952	31,757	Community Resources	40,598	8,175	8,175
2,796	---	33	2,829	2,829	Women's Programs	2,935	3,090	3,090
34,591	---	190	34,781	34,586	<i>Subtotal</i>	43,533	11,265	11,265
Management and Administration								
---	---	---	---	---	Administration and Support Services	3,000	5,000	5,000
83,541	4,656	6,573	94,770	87,342	<i>Subtotal Grants-In-Aid - General Fund</i>	102,733	58,215	58,215
83,541	4,656	6,573	94,770	87,342	TOTAL GRANTS-IN-AID	102,733	58,215	58,215

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
					STATE AID - GENERAL FUND			
					Community Development Management			
16,675	25,911	-863	41,723	27,326	Housing Services	16,675	16,675	16,675
35,815	1,197	---	37,012	35,997	Local Government Services	82,465	93,250	93,250
46	---	---	46	46	Uniform Construction Code	46	46	46
---	---	---	---	---	Hackensack Meadowlands Development Commission	1,000	---	---
<u>52,536</u>	<u>27,108</u>	<u>-863</u>	<u>78,781</u>	<u>63,369</u>	<i>Subtotal</i>	<u>100,186</u>	<u>109,971</u>	<u>109,971</u>
52,536	27,108	-863	78,781	63,369	Subtotal State Aid - General Fund	100,186	109,971	109,971
					STATE AID - PROPERTY TAX RELIEF FUND			
					Community Development Management			
796,363	---	---	796,363	786,362	Local Government Services	807,863	822,060	822,060
<u>796,363</u>	<u>---</u>	<u>---</u>	<u>796,363</u>	<u>786,362</u>	Subtotal State Aid - Property Tax Relief Fund	<u>807,863</u>	<u>822,060</u>	<u>822,060</u>
848,899	27,108	-863	875,144	849,731	TOTAL STATE AID	908,049	932,031	932,031
<u>959,835</u>	<u>47,675</u>	<u>34</u>	<u>1,007,544</u>	<u>972,735</u>	TOTAL APPROPRIATION	<u>1,042,926</u>	<u>1,023,278</u>	<u>1,023,278</u>

COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings which pose a serious life safety hazard are found.
7. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
8. To provide federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
9. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.
10. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
11. To continue providing to the residents of the State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.
12. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
13. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000 acre district.
14. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts, boilers, machinery, pressure vessels, and refrigeration systems.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.

02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance and interest rate subsidies to low and moderate income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
03. **Special Urban Services.** Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety and other improvements through the Boarding House Rental Assistance Fund.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, Boarding Home Regulation and Assistance, and Workplace Standards.
18. **Uniform Fire Code (C52:27D-192 et seq.).** Provides for public education programs to inform the general public on fire prevention, coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.
20. **Hackensack Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

COMMUNITY AFFAIRS

32. **Workplace Standards.** Provides for the protection of life and property in the use and operation of boilers, pressure vessels and refrigeration systems through the adoption and enforcement of codes and standards for construction, design, alteration, repair, operation, use and inspection of boilers and pressure vessels.

Licenses lead abatement contractors, issues annual permits to asbestos workers and supervisors and enforces the law regarding asbestos removal in all buildings in New Jersey. Inspects ski lifts, liquid propane gas facilities and carnival/amusement rides in the interest of public safety.

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	76,796	81,479	81,874	81,891
Dwelling units registered	943,649	983,882	988,652	988,857
Dwelling units requiring inspection	148,087	163,838	185,000	225,331
Dwelling units inspected	157,081	162,470	185,000	225,331
Percentage of dwelling units inspected	106%	99%	100%	100%
Cost per unit inspected, State	\$38.79	\$34.92	\$31.49	\$31.49
Cost per unit inspected, local	\$35.11	\$26.97	\$23.21	\$23.21
Penalties issued	4,477	4,517	5,143	6,265
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	29	33	35	33
Balanced housing projects	31	30	35	37
Balanced housing units	990	950	1,200	1,350
Technical assistance to non-profit housing developers	38	39	41	43
Homelessness Prevention				
Households assisted	2,048	2,200	2,000	2,000
Shelter beds funded	215	113	150	150
Relocation Assistance				
Families receiving State relocation funds	64	65	65	65
Relocation assistance programs approved	25	25	25	25
Complaints resolved	5	5	5	5
Local Government Services				
Managerial Competence				
Requests for Local Public Contracts Law assistance received and processed	525	625	600	650
Number of deferred compensation plans approved	65	42	40	35
Number of cooperative purchasing plans approved	5	14	10	10
Number of joint insurance pools approved	2	2	2	2
Number of municipalities receiving self insurance assistance	27	28	31	35
Number of municipalities approved to join existing joint insurance pools	32	25	25	20
Number of municipal clerk applications for exams	66	72	75	55
Number of municipal clerk certificates issued	61	51	55	55
Research and Technical Assistance				
Registered municipal accountants, finance officers and tax collectors assisted	1,500	1,500	1,500	1,500
Number of Tax Collector certificates issued	35	28	35	35
Number of Municipal Finance Officers certificates issued	52	30	40	40
Number of annual reports distributed	750	750	750	800
Number of budget amendments reviewed	1,400	1,400	1,400	1,500
Legislative comments rendered	150	120	120	120
Single Audit Reviews conducted	100	100	80	80
Supplemental Municipal Property Tax Relief Program				
Municipalities applying for extraordinary aid	260	260	176	200
Municipalities receiving extraordinary aid	150	150	102	100
Authority Regulation				
Authority budgets approved	249	300	475	475
Authority project financing proposals reviewed	141	140	140	183
Authorities assisted	432	500	500	450

COMMUNITY AFFAIRS

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Registered municipal accountants and certified public accountants assisted	239	300	300	250
Local Government Ethics Law				
Financial disclosure statements filed	39,000	33,000	33,000	33,000
Complaints filed against local officials	47	24	40	40
Local codes of ethics reviewed	2	2	2	2
Requests for advisory opinions	26	17	25	25
Uniform Construction Code				
Permits issued	3,521	3,578	3,578	3,578
Inspections	22,152	21,473	21,473	21,473
Officials licensed	4,517	4,739	4,739	4,739
Plans reviewed	1,485 ^(a)	1,551	1,551	1,551
State Building Unit				
Annual permits	40	45	45	45
Construction permits issued	899	838	838	838
Certificates of occupancy and approvals issued	460	472	472	472
Asbestos Safety Unit				
Asbestos removals monitored	425	258	425	425
Asbestos control monitors authorized or reauthorized	40	40	40	40
Asbestos safety technicians certified or recertified	329	306	306	306
Continuing education and training programs offered	284	251	251	251
Elevator Safety Unit				
Devices Registered	23,440	24,070	24,070	24,070
State-Administered Municipalities	404	415	415	415
Boarding Home Regulation and Assistance				
Evaluations	1,191	1,007	1,007	1,007
Reevaluations	1,347	1,221	1,221	1,221
Closings-imminent hazard	10	6	6	6
Permanent licenses	4,258	4,066	4,066	4,066
Penalties issued	152	163	163	163
Complaints filed	102	72	72	72
Uniform Fire Code				
Life hazards registered	56,024	57,250	60,000	70,000
State inspections or reinspections performed	5,445	4,500	5,500	7,000
Fire officials and inspectors certified	2,207	1,500	2,000	2,000
State owned and maintained buildings inspected or reinspected	2,400	2,700	2,380	2,380
National Fire Incident Reporting - Participating organizations	335	385	400	400
Local enforcement monitoring	50	100	110	110
Workplace Standards				
Liquified petroleum gas inspections	3,265	3,943	3,943	3,943
Amusement ride inspections	3,883	4,042	4,042	4,042
Ski lift inspections	107	84	84	84
Mechanical Inspection				
Boilers inspected by State	8,928	7,843	7,843	7,843
Boilers inspected by insurance inspectors	27,018	24,945	24,945	24,945
Asbestos Control and Licensing				
Employer licenses issued	181	183	183	183
Employee permits issued	4,240	2,863	2,863	2,863
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	520	498	524	551
Federal	215	204	213	217
All Other	86	80	79	82
Total Positions	821	782	816	850

COMMUNITY AFFAIRS

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Filled Positions by Program Class				
Housing Code Enforcement	115	107	120	122
Special Urban Services	8	1	1	1
Housing Services	285	274	278	288
Local Government Services	60	56	67	82
Uniform Construction Code	201	200	198	199
Boarding Home Regulation and Assistance	25	22	28	26
Uniform Fire Code	75	70	74	82
Codes and Standards	5	5	6	6
Workplace Standards	47	47	44	44
Total Positions	821	782	816	850

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Data includes school facility plan review functions formerly handled by the Department of Education.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
4,584	2	---	4,586	4,120	Housing Code Enforcement	01	4,762	4,774	4,774
3,021	3	1,009	4,033	3,938	Housing Services	02	3,324	3,336	3,336
1,350	312	40	1,702	1,242	Special Urban Services	03	1,350	1,350	1,350
3,230	91	-327	2,994	2,989	Local Government Services	04	5,352	5,321	5,321
4,498	3,974	---	8,472	8,467	Uniform Construction Code	06	4,931	4,943	4,943
1,156	---	-22	1,134	1,133	Boarding Home Regulation and Assistance	12	1,219	1,219	1,219
193	155	---	348	348	Codes and Standards	13	209	209	209
3,497	10,024	-7,624	5,897	5,274	Uniform Fire Code	18	4,369	4,397	4,397
779	834	---	1,613	1,613	Workplace Standards	32	846	846	846
22,308	15,395	-6,924	30,779	29,124	Total Direct State Services		26,362^(a)	26,395	26,395
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	---	Board Members (7@ \$12,000)		84	84	84
15,716	4,347 ^R	-8,174	22,343	19,463	Salaries and Wages		17,468	17,426	17,426
---	---	---	---	1,881	Employee Benefits		---	---	---
15,716	14,801	-8,174	22,343	21,344	Total Personal Services		17,552	17,510	17,510
166	8	178	352	351	Materials and Supplies		166	166	166
1,114	3	157	1,274	1,271	Services Other Than Personal		1,114	1,189	1,189
682	---	-6	676	661	Maintenance and Fixed Charges		682	682	682
Special Purpose:									
243	---	---	243	243	Prevention of Homelessness	02	243	243	243
1,059	2	863	1,924	1,923	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	02	1,216	1,216	1,216
1,358	1	---	1,359	1,265	Council on Affordable Housing	02	1,419	1,419	1,419
200	---	---	200	200	Main Street New Jersey	02	200	200	200
1,350	6	40	1,396	1,052	Office of Neighborhood Empowerment	03	1,350	1,350	1,350
---	306	---	306	190	Urban Coordinating Council - Local Support Services	03	---	---	---
---	---	---	---	---	Special Municipal Aid Act - Administration	04	2,000 ^S	2,000	2,000

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
---	155 ^R	---	155	155	13	---	---	---	
375	40	---	415	411	18	375	375	375	
1	---	-1	---	---					
3	---	-3	---	---	32	1	1	1	
41	73	22	136	58	32	3	3	3	
						41	41	41	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
919	30	---	949	949	01	919	919	919	
12,460	1,523	-1,241	12,742	5,856	02	27,460	7,460	7,460	
25,000	---	---	25,000	25,000	03	11,700	25,000	25,000	
10,571	98	7,624	18,293	17,946	18	16,071	8,571	8,571	
---	3,005	---	3,005	3,005					
---	---	---	---	---	20	---	---	---	
---	---	---	---	---	32	50	---	---	
48,950	4,656	6,383	59,989	52,756		56,200	41,950	41,950	
Distribution by Fund and Object									
Grants:									
919	30	---	949	949	01	919	919	919	
1,000	---	---	1,000	750	02	1,000	1,000	1,000	
2,000	1,523	-1,365	2,158	646	02	2,000	2,000	2,000	
4,460	---	---	4,460	4,460	02	4,460	4,460	4,460	
5,000 ^S	---	124	5,124	---					
---	---	---	---	---	02	---	---	---	
---	---	---	---	---	02	20,000 ^S	---	---	
---	---	---	---	---					
25,000	---	---	25,000	25,000	03	1,700 ^S	---	---	
---	---	---	---	---	03	---	---	---	
---	---	---	---	---	03	---	15,000	15,000	
---	---	---	---	---	03	7,500	7,500	7,500	
---	---	---	---	---	03	2,500	2,500	2,500	
8,425	98	7,624	16,147	15,800	18	8,425	8,425	8,425	
2,000 ^S	---	---	2,000	2,000	18	---	---	---	
---	---	---	---	---	18	7,500	---	---	
146	---	---	146	146	18	146	146	146	
---	3,005 ^R	---	3,005	3,005	20	---	---	---	
---	---	---	---	---	32	50	---	---	
<u>STATE AID</u>									
Distribution by Fund and Program									
16,675	25,911	-863	41,723	27,326	02	16,675	16,675	16,675	
832,178	1,197	---	833,375	822,359	04	890,328	915,310	915,310	
35,815	1,197	---	37,012	35,997		82,465	93,250	93,250	
796,363	---	---	796,363	786,362		807,863	822,060	822,060	

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
46	---	---	46	46	STATE AID				
---	---	---	---	---	Uniform Construction Code	06	46	46	46
					Hackensack Meadowlands Development Commission	20	1,000	---	---
848,899	27,108	-863	875,144	849,731	Total State Aid		908,049	932,031	932,031
52,536	27,108	-863	78,781	63,369	<i>(From General Fund)</i>		100,186	109,971	109,971
796,363	---	---	796,363	786,362	<i>(From Property Tax Relief Fund)</i>		807,863	822,060	822,060
					Distribution by Fund and Object				
					State Aid:				
---	200	---	200	200	Freehold Demolition Project	02	---	---	---
---	105	---	105	19	Relocation Assistance	02	---	---	---
2,750	---	---	2,750	2,750	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	02	2,750	2,750	2,750
13,925	10,431	-863	38,668	24,357	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	02	13,925	13,925	13,925
---	---	---	---	---	Special Municipal Aid Act	04	40,500 ^S	54,500	54,500
500	232	---	732	481	Joint Services Incentive Aid	04	---	---	---
---	965	---	965	222	Aid for GAAP Accounting Implementation	04	---	---	---
30,000	---	---	30,000	30,000	Extraordinary Aid (C.52:27D-118.36) (PTRF)	04	30,000 ^S	25,000	25,000
756,054	---	---	756,363	756,362	Consolidated Municipal Property Tax Relief Aid (PTRF)	04	767,863	787,060	787,060
309 ^S	---	---	---	---	County Prosecutors Salary Increase (P.L. 1996, c. 99)	04	315	315	315
315	---	---	315	294	Legislative Initiative Municipal Block Grant Program	04	33,000	33,000	33,000
33,000	---	---	33,000	33,000	Emergency Disaster Relief Aid to Local Governments	04	5,000 ^S	---	---
---	---	---	---	---	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	04	250 ^S	250	250
10,000 ^S	---	---	10,000	---	Regional Efficiency Development Incentive Grant Program (PTRF)	04	10,000	10,000	10,000
2,000	---	---	2,000	2,000	Watershed Moratorium Offset Aid	04	3,400 ^S	5,185	5,185
46	---	---	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
---	---	---	---	---	Hackensack River Basin Area Flood Control Study	20	1,000 ^S	---	---
920,157	47,159	-1,404	965,912	931,611	Grand Total State Appropriation		990,611	1,000,376	1,000,376

OTHER RELATED APPROPRIATIONS

					Federal Funds				
150,519	31,286	422	182,227	139,917	Housing Services	02	159,511	154,015	154,015
	30								
50	1 ^R	---	81	30	Uniform Construction Code	06	19	---	---
---	46	---	46	46	Uniform Fire Code	18	---	---	---
150,569	31,363	422	182,354	139,993	Total Federal Funds		159,530	154,015	154,015
					All Other Funds				
---	---	---	---	---	Housing Code Enforcement	01	1,089	1,089	1,089
---	11,311								
---	5,345 ^R	1,414	18,070	---	Housing Services	02	4,255	4,255	4,255
---	100	---	100	60	Special Urban Services	03	---	---	---
---	7 ^R	---	7	7	Local Government Services	04	---	---	---
---	9								
---	5,827 ^R	---	5,836	400	Uniform Construction Code	06	9,544	9,675	9,675
---	2								
---	485 ^R	---	487	485	Boarding Home Regulation and Assistance	12	485	243	243

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS								
---	1 3 ^R	---	4	---	18	4,946	4,946	4,946
---	---	---	---	---	20	4,405	4,405	4,405
---	---	---	---	---	32	900	900	900
---	23,090	1,414	24,504	952	25,624		25,513	25,513
1,070,726	101,612	432	1,172,770	1,072,556	1,175,765		1,179,904	1,179,904
					Total All Other Funds			
					GRAND TOTAL ALL FUNDS			

Notes

- (a) The fiscal 2000 appropriation has been adjusted for the allocation of salary program, which includes \$97,000 in appropriated receipts from Housing Code Enforcement fees, \$99,000 in appropriated receipts from Uniform Construction Code fees, \$53,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees and \$76,000 in appropriated receipts from Uniform Fire Code fees, and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

Language Recommendations -- Direct State Services - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2000 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2000, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2000 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2000 in the Uniform Construction Code Revolving Fund are appropriated.
- Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
- The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 2000 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.

Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 2000 are appropriated for the purpose of funding additional urban multi-family housing projects.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Special Urban Services program classification is appropriated.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as June 30, 2000 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2000 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2001, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2001. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2000 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2000 and any interest thereon are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$1,200,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2000.

Language Recommendations -- State Aid - General Fund

Of the sum hereinabove for Neighborhood Preservation - Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$200,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-142 et seq.) or P.L. 1975, c. 249 (C.52:27D-152 et seq.).

The unexpended balance as of June 30, 2000, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 2000 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance as of June 30, 2000 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2000 shall continue to be a qualified municipality thereunder for fiscal year 2001.

Language Recommendations -- State Aid - Property Tax Relief Fund

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2000 annual appropriations act, P.L. 1999, c. 138, and adjusted according to the provisions of P.L. 1999, c. 168, or pursuant to other amendatory or supplementary law.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The amount for Extraordinary Aid shall be distributed in a manner consistent with the provisions of section 5 of P.L.1991, c.63 (C.52:27D-118.36).

Notwithstanding the provisions of sections 5 and 9 of P.L.1991, c.63 (C.52:27D-118.36 and C.52:27D-118.40) to the contrary, the amount appropriated for Extraordinary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

There is appropriated from the Property Tax Relief Fund an amount not to exceed \$25,000,000 for the Regional Efficiency Aid Program, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and relevant services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings; and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low - income people in state policy deliberations on issues of relevance to them.

COMMUNITY AFFAIRS

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the State's low - income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich the Center's programs and initiatives and provide additional

resources; and recognizing the contributions of the Latino community in New Jersey.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for the developmentally and physically challenged.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, information hotlines and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PROGRAM DATA				
Community Resources				
Hispanic population served	112,110	117,700	200,000 ^(a)	220,000 ^(a)
Community action agencies	27	27	27	27
Persons served by community action agencies	179,400	181,000	182,000	182,000
Recreation programs for individuals with disabilities	56	56	67	67
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	25,000	25,000	26,000	26,000
Number of persons with disabilities served through recreation programs	4,800	4,800	5,200	5,200
Training and technical assistance provided to individuals with disabilities	1,200	1,200	1,000	1,000
Units weatherized	2,308	1,561	1,561	1,561
Women's Programs				
Clients served by Women's Referral Central Hot Line	11,699	11,800	11,800	11,800
Displaced homemakers served by funded programs	3,816	3,800	3,000 ^(a)	3,000 ^(a)
Participants in Violence Against Women Training	1,889	1,951	500	500
Number of rape victims served	15,918	16,000	16,160	16,200
Number of prevention and education programs for rape victims	909	1,000	500	500
Outreach to membership of statewide women's organizations	30,000	35,000	35,000	35,000
Urban women served by grant programs	1,360	1,300	750 ^(a)	800 ^(a)
Hispanic women served by grant programs	1,862	1,200	650 ^(a)	700 ^(a)
Clients served by Women's Domestic Violence Hotline	6,018	6,300	6,500	6,500
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	17	19	22	24
Federal	38	40	39	41
Total Positions	55	59	61	65

COMMUNITY AFFAIRS

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Filled Positions by Program Class				
Community Resources	38	45	41	44
Women's Programs	17	14	20	21
Total Positions	55	59	61	65

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Revised method of collecting data on clients served.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
306	---	478	784	784	05	324	331	331	
925	92	-33	984	951	15	974	1,034	1,034	
1,231	92	445	1,768	1,735	Total Direct State Services		1,298^(a)	1,365	1,365
Distribution by Fund and Object									
Personal Services:									
717	---	457	1,174	1,174	Salaries and Wages		784	844	844
717	---	457	1,174	1,174	Total Personal Services		784	844	844
70	---	-24	46	46	Materials and Supplies		70	70	70
138	---	14	152	151	Services Other Than Personal		138	145	145
6	---	-2	4	4	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
93	---	---	93	93	15	93	93	93	
7	---	---	7	7	Expenses of the New Jersey Commission on Women		7	7	7
200	---	---	200	200	Office on the Prevention of Violence Against Women		200	200	200
---	92	---	92	60	Additions, Improvements and Equipment		---	---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
31,795	---	157	31,952	31,757	05	40,598	8,175	8,175	
2,796	---	33	2,829	2,829	15	2,935	3,090	3,090	
34,591	---	190	34,781	34,586	Total Grants-in-Aid		43,533	11,265	11,265
Distribution by Fund and Object									
Grants:									
75	---	---	75	---	Willingboro Township Recreation Program		05	---	---
15	---	---	15	15	Maple Shade Park Improvements		05	---	---
10	---	---	10	10	Headstart Day Care Educational Program, Mount Holly		05	---	---
500	---	---	500	500	Hamilton Township (Mercer) Public Works/Ecological Facility		05	---	---
60	---	---	60	60	Medford Township, EMT Vehicles		05	---	---
---	---	50	50	50	New Jersey Senior Games		05	---	---
150	---	---	150	150	Garden State Games		05	75	---
500	---	---	500	500	Prince Rogers Park Development, Bridgewater Township		05	---	---
150	---	---	150	150	YMCA Building, Sussex County		05	100	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
30	---	---	30	30	Samaritan Inn Homeless Shelter, Hamburg	05	30	---	---
400	---	---	400	400	Lakewood Township Recreational Fields	05	100	---	---
100	---	---	100	100	Hatzoleh Emergency Squad, Lakewood Township Ambulance	05	---	---	---
130	---	---	130	130	Plumstead Township Library	05	---	---	---
15	---	---	15	15	Boys and Girls Clubs of Union County	05	---	---	---
100	---	---	100	100	Park Avenue and Monument Area Restorations, Weehawken	05	---	---	---
250	---	---	250	250	Wyckoff Township Downtown Streetscape Beautification Project	05	250	---	---
50	---	---	50	50	Self Help and Resource Exchange	05	---	---	---
74	---	---	74	74	Hamburg Borough Police Station Building Repairs	05	---	---	---
250	---	---	250	250	Atlantic City YouthBuild	05	---	---	---
25	---	---	25	25	Fieldsboro Township Police Department	05	---	---	---
100	---	---	100	100	Open Space Improvements, Jackson Township	05	---	---	---
30	---	---	30	30	Open Space Improvements, North Hanover Township	05	---	---	---
30	---	---	30	---	Restoration of Historic Roebling Steel Mill Gatehouse, Florence Township	05	---	---	---
50	---	---	50	50	Morris 2000, Rockaway River Watershed Cabinet	05	25	---	---
40	---	---	40	40	Open Space Improvements, Bordentown City	05	---	---	---
50	---	---	50	50	Morris 2000 Ten Towns Great Swamp Watershed Management Committee	05	50	---	---
50	---	---	50	50	Beard Hall, Beard School, Morristown - Historic Renovation	05	---	---	---
85	---	---	85	85	Third River Bank Restoration, Bloomfield	05	---	---	---
250	---	---	250	250	Highlands Borough, Fire House	05	---	---	---
100	---	---	100	100	Wantage Library	05	---	---	---
100	---	---	100	100	Area Network of Shore Water Emergency Responders	05	---	---	---
50	---	---	50	50	Cape May County Zoo, Fire Recovery	05	---	---	---
35	---	---	35	---	Monmouth County Hunt Association	05	---	---	---
100	---	---	100	100	Hoboken Historical Museum	05	---	---	---
13	---	---	13	13	East Rutherford Borough, Police Computer Upgrade	05	---	---	---
20	---	---	20	20	North Arlington Borough, Thermal Image Camera	05	---	---	---
20	---	---	20	20	Rutherford Borough, Thermal Image Camera	05	---	---	---
50	---	---	50	50	Hasbrouck Heights, Board of Education Athletic Field	05	---	---	---
50	---	---	50	50	Woodland Park Playground Equipment, Hasbrouck Heights	05	---	---	---
75	---	---	75	75	Belleville Public Library	05	---	---	---
20	---	---	20	20	Nutley DARE Program	05	---	---	---
31	---	---	31	31	Beverly City Police, EMT Vehicle	05	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
75	---	---	75	75	North Plainfield Borough, Open Space Acquisition	05	---	---	---
75	---	---	75	75	Green Brook Township, Law and Public Safety	05	---	---	---
75	---	---	75	75	Watchung Borough Land Acquisition	05	---	---	---
75	---	---	75	75	Warren Township Rescue Squad	05	---	---	---
50	---	---	50	50	Roselle Park, Gateway Project	05	---	---	---
75	---	---	75	75	Chester Township Recreational Fields	05	---	---	---
50	---	---	50	50	Growing Stage Theatre, Netcong	05	---	---	---
25	---	---	25	25	Califon Borough Police Vehicle	05	---	---	---
50	---	---	50	50	Scott Conover Youth Foundation Educational Enrichment Center, Freehold	05	---	---	---
60	---	---	60	60	Offender Aid and Restoration of Essex County, Inc	05	---	---	---
200	---	---	200	200	Washington Township (Gloucester) Park - Program for Children	05	---	---	---
70	---	---	70	70	Little Falls Township, Town Hall ADA Compliance	05	---	---	---
40	---	---	40	40	Totowa Borough, Recreational Equipment ADA Compliance	05	---	---	---
40	---	---	40	40	Nutley Township Fire Department	05	---	---	---
30	---	---	30	30	Old Bridge Senior Center	05	---	---	---
25	---	---	25	25	Monmouth County Water Rescue	05	---	---	---
125	---	---	125	125	Parker/Sickles House Restoration, Little Silver	05	---	---	---
115	---	---	115	115	Union Beach Borough Fire Department Equipment	05	---	---	---
1,440	---	---	1,440	1,440	Veterans Park and Community Center, Franklin Township (Gloucester)	05	---	---	---
35	---	---	35	35	Keansburg Harbor Commission Economic Feasibility Study	05	---	---	---
110	---	---	110	110	Middletown Police Department Motor Pool	05	105	---	---
385	---	---	385	385	Middletown Police Department, Public Safety Wing Expansion	05	---	---	---
50	---	---	50	50	Sisters of Mercy, Asbury Park	05	50	---	---
80	---	---	80	80	Monmouth County Sheriff's Office, Automated Fingerprint Identification System	05	---	---	---
100	---	---	100	100	Bayshore Business Improvement District	05	---	---	---
25	---	---	25	25	Two River Theatre Company	05	---	---	---
75	---	---	75	75	Kids Bridge Center, Red Bank	05	---	---	---
35	---	---	35	35	Caldwell Fire Equipment	05	---	---	---
210	---	---	210	210	Jamesburg Civic Association/Police Department, Equipment	05	---	---	---
60	---	---	60	60	Literacy Volunteers of America, Mercer County	05	60	---	---
135	---	---	135	135	Malprit Hall Restoration, Middletown	05	---	---	---
75	---	---	75	75	Monmouth Museum, Lincroft	05	---	---	---
50	---	---	50	50	Urban League, Red Bank	05	---	---	---
50	---	---	50	50	Kenilworth Firehouse Renovation	05	---	---	---
50	---	---	50	50	Roxbury Community Center	05	---	---	---
30	---	---	30	30	Mulebridge Pier Restoration, Boonton Township	05	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
350	---	---	350	350					
					05	---	---	---	
20	---	---	20	20					
					05	40	---	---	
125	---	---	125	125					
					05	---	---	---	
25	---	---	25	25					
					05	---	---	---	
300	---	---	300	300					
					05	300	---	---	
72	---	---	72	72					
					05	---	---	---	
95	---	---	95	95					
					05	---	---	---	
15	---	---	15	15					
					05	---	---	---	
500	---	---	500	500					
					05	---	---	---	
35	---	---	35	35					
					05	---	---	---	
100	---	---	100	100					
					05	---	---	---	
25	---	---	25	25					
					05	---	---	---	
25	---	---	25	25					
					05	---	---	---	
370	---	---	370	370					
					05	200	---	---	
106	---	---	106	106					
					05	90	---	---	
375	---	---	375	375					
					05	---	---	---	
140	---	---	140	140					
					05	145	---	---	
42	---	---	42	42					
					05	---	---	---	
484	---	---	484	484					
					05	---	---	---	
90	---	---	90	90					
					05	---	---	---	
27	---	---	27	27					
					05	---	---	---	
200	---	---	200	200					
					05	---	---	---	
1,666	---	---	1,666	1,666					
					05	---	---	---	
65	---	---	65	65					
					05	---	---	---	
150	---	---	150	150					
					05	---	---	---	
80	---	---	80	80					
					05	---	---	---	
100	---	---	100	100					
					05	---	---	---	
1,625	---	---	1,625	1,625					
					05	1,625	1,625	1,625	1,625
500	---	---	500	500					
					05	650	650	650	650
250	---	---	250	250					
					05	---	---	---	
25	---	---	25	25					
					05	---	---	---	
175	---	---	175	175					
					05	---	---	---	
50	---	---	50	50					
					05	---	---	---	
30	---	---	30	30					
					05	---	---	---	
250	---	---	250	250					
					05	---	---	---	

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
100	---	---	100	100	Pitman Borough Downtown Revitalization	05	---	---	---
200	---	---	200	200	Hickstown Road Park, Gloucester Township	05	---	---	---
7	---	---	7	7	Jamesburg Historical Association	05	---	---	---
3	---	---	3	3	Plainsboro Historical Society	05	---	---	---
10	---	---	10	10	South Brunswick YWCA	05	---	---	---
300	---	---	300	300	German Valley School House Restoration	05	---	---	---
10	---	---	10	10	Cliffside Park Borough Recreation Department	05	---	---	---
8	---	---	8	8	Lodi Borough Fire Department, Thermal Imaging Center	05	---	---	---
10	---	---	10	10	Restoration of Mayhill Street Park, Saddle Brook Township	05	---	---	---
22	---	---	22	22	South Hackensack Township Emergency Services Equipment	05	---	---	---
10	---	---	10	10	Construction of Field House, Oradell Borough	05	---	---	---
10	---	---	10	10	Computer Equipment and Training, Ridgefield Borough	05	---	---	---
10	---	---	10	10	Public Safety Equipment, Wood-Ridge Borough	05	---	---	---
10	---	---	10	10	Committee on Substance Abuse Prevention and Municipal Drug Alliance, Paramus	05	---	---	---
10	---	---	10	10	Field House Restoration, Rochelle Park Township	05	---	---	---
400	---	---	400	400	East Brunswick Firing Range	05	---	---	---
285	---	---	285	285	Waldwick Police Department Indoor Rifle Range	05	---	---	---
20	---	---	20	20	Burlington City Police Department	05	---	---	---
25	---	---	25	25	Warren County War Memorial, Belvidere	05	---	---	---
50	---	---	50	50	Marlboro Players	05	---	---	---
25	---	---	25	25	Boys and Girls Club of Paterson	05	---	---	---
10	---	---	10	10	Borough of Prospect Park Beautification and Recreation Projects	05	---	---	---
55	---	---	55	55	Hispanic Multi-Purpose Service Center, Paterson	05	---	---	---
25	---	---	25	25	West Paterson Municipal Drug Alliance	05	---	---	---
30	---	---	30	30	Hamilton Township (Mercer) Police Department	05	---	---	---
500	---	---	500	500	Woodbury City Redevelopment District, Housing Rehabilitation	05	---	---	---
250	---	---	250	250	Cape May Convention Center	05	---	---	---
75	---	---	75	75	Urban League of Hudson County	05	---	---	---
75	---	---	75	75	P.A.C.O., Jersey City	05	---	---	---
40	---	---	40	40	Afro-American Historical Society and Museum, Jersey City	05	---	---	---
20	---	---	20	20	Hudson Repertory Dance Theatre	05	---	---	---
50	---	---	50	50	Bayonne Economic Opportunity Foundation	05	---	---	---
25	---	---	25	25	Bayonne YMCA	05	---	---	---
75	---	---	75	75	Newark Day Care Center	05	---	---	---
30	---	---	30	30	Community Access, Hillside/Elizabeth	05	---	---	---
15	---	---	15	15	Bergen Street Merchants Association, Inc., Newark	05	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
20	---	---	20	20	Ironbound Community Corp., Newark	05	---	---	---
20	---	---	20	20	Quest Youth Services at St. Charles, Newark	05	---	---	---
200	---	---	200	200	Boys and Girls Club of Hawthorne	05	---	---	---
20	---	---	20	20	Prospect Park Hose Company No.1	05	---	---	---
25	---	---	25	---	Revitalization of Business District, Borough of Haledon	05	---	---	---
45	---	---	45	45	Concerned Parents for Head Start, Paterson	05	---	---	---
25	---	---	25	25	Cathedral of St. John the Baptist, Paterson	05	---	---	---
100	---	---	100	100	West New York, Structural Improvements	05	---	---	---
100	---	---	100	100	Municipal Garage Renovations, Union City	05	---	---	---
50	---	---	50	50	Pizzuta Playground, Weehawken	05	---	---	---
30	---	---	30	30	Police Vehicles, Guttenberg	05	---	---	---
50	---	---	50	50	North Park, Hoboken	05	---	---	---
60	---	---	60	60	Drotar Field Playground, Elizabeth	05	---	---	---
30	---	---	30	30	Community Access, Rahway	05	---	---	---
40	---	---	40	40	Union County Arts Center Park	05	---	---	---
60	---	---	60	60	Roselle Midtown Beautification Project	05	---	---	---
70	---	---	70	70	7th Ward Park, Linden	05	---	---	---
20	---	---	20	20	Buchanan St. Park, Linden	05	---	---	---
40	---	---	40	40	Linden Fire Department, Thermal Imaging Cameras	05	---	---	---
10	---	---	10	10	Elks Club Programs for Handicapped Children and Disabled Vets, Linden/Elizabeth	05	---	---	---
125	---	---	125	125	Repairs to Roof and HVAC System at Hollowbrook Community Center, Mercer County	05	---	---	---
30	---	---	30	30	Carver Youth Center Facility Improvements, NJ Fed. of Colored Women, Trenton	05	---	---	---
40	---	---	40	40	First Call for Help Program, United Way of Greater Mercer County	05	---	---	---
30	---	---	30	---	Trenton Convention and Visitors Bureau	05	---	---	---
10	---	---	10	10	Homeless Childrens Program, Hollowbrook Community Center, Mercer County	05	---	---	---
10	---	---	10	10	Fire Offender Responsive Child Education Program, Trenton Fire Department	05	---	---	---
35	---	---	35	35	African-American Art Project, New Jersey State Museum	05	---	---	---
375	---	---	375	375	Special Olympics	05	450	450	450
5	---	---	5	5	Reliance Fire Company, Woodstown Borough	05	---	---	---
100	---	---	100	100	Union County "Save A Life Today"	05	---	---	---
125	---	---	125	125	Eatontown Senior Center Renovations	05	---	---	---
150	---	---	150	150	Middletown Twp, Northern Monmouth/Middletown Fire Academy Equipment and Training	05	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
50	---	---	50	50	Scotch Plains Library	05	---	---	---
15	---	---	15	15	Fanwood Public Library	05	---	---	---
200	---	---	200	200	Scotch Plains Downtown Improvements	05	---	---	---
50	---	---	50	50	Center for Non-Profits, New Brunswick	05	50	---	---
25	---	---	25	25	Ambulance, Fanwood	05	---	---	---
25	---	---	25	25	St. Barnabas Burn Foundation	05	---	---	---
10	---	---	10	10	Kings Daughter Day School	05	---	---	---
120	---	---	120	120	North Arlington Offset Grant	05	---	---	---
300	---	---	300	300	Bayonne Public Library	05	---	---	---
50	---	---	50	50	Keansburg Recycling Truck	05	---	---	---
25 ^S	---	---	25	25	Newark Boys Chorus School	05	---	---	---
---	---	2	2	2	International Lacrosse Federation Under 19 World Championship	05	---	---	---
---	---	---	---	---	Aberdeen Township - Fire Company District No. 1	05	45	---	---
---	---	---	---	---	Aberdeen Township - In-Line Hockey Rink	05	100	---	---
---	---	---	---	---	Aberdeen-Matawan Soccer League - Construction of New Soccer Fields	05	175	---	---
---	---	---	---	---	Afri-Male Institute, Burlington	05	50	---	---
---	---	---	---	---	Allentown Borough - Emergency Management	05	65	---	---
---	---	---	---	---	American Red Cross - Nutley Chapter	05	23	---	---
---	---	---	---	---	Atlantic County Police Academy	05	80	---	---
---	---	---	---	---	Atlantic Highlands Borough, Police Dispatching System Upgrade	05	100	---	---
---	---	---	---	---	Bais Kailia, Lakewood - Community Pool	05	150	---	---
---	---	---	---	---	Bass River Township - Fire Truck	05	140	---	---
---	---	---	---	---	Beachwood Volunteer Fire Company - Facilities Modernization	05	150	---	---
---	---	---	---	---	Belleville Township - Public Safety	05	18	---	---
---	---	---	---	---	Belleville Township - Equipment Upgrade	05	35	---	---
---	---	---	---	---	Berkeley Heights Township - Senior Citizens Bus	05	75	---	---
---	---	---	---	---	Bloomfield Township - Playground Upgrade	05	50	---	---
---	---	---	---	---	Bogota Borough - Public Safety	05	120	---	---
---	---	---	---	---	Bordentown Community Education and Recreation Council - Tech/Facility Upgrades	05	50	---	---
---	---	---	---	---	Bordentown Library Association - Facility Expansion	05	125	---	---
---	---	---	---	---	Bordentown Township Police Vehicles	05	25	---	---
---	---	---	---	---	Boys and Girls Clubs of Newark	05	100	---	---
---	---	---	---	---	Bradley Beach Borough - Municipal Facility Renovations	05	250	---	---
---	---	---	---	---	Bradley Beach Borough Senior Citizens Community Center - Facility Upgrade	05	5	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---				
---	---	---	---	---	05	94	---	---
---	---	---	---	---	05	1,000	---	---
---	---	---	---	---	05	250	---	---
---	---	---	---	---	05	33	---	---
---	---	---	---	---	05	78	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	65	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	250	---	---
---	---	---	---	---	05	150	---	---
---	---	---	---	---	05	90	---	---
---	---	---	---	---	05	65	---	---
---	---	---	---	---	05	550	---	---
---	---	---	---	---	05	11	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	300	---	---
---	---	---	---	---	05	33	---	---
---	---	---	---	---	05	33	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	90	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	150	---	---
---	---	---	---	---	05	35	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
---	---	---	---	---	Eatontown Borough, Facility Upgrade	05	100	---	---
---	---	---	---	---	El Primer Paso, Ltd.	05	100	---	---
---	---	---	---	---	Elmwood Park Borough - Equipment	05	40	---	---
---	---	---	---	---	Essex Fells Borough - Public Safety Equipment	05	10	---	---
---	---	---	---	---	Evesham Township - Public Safety	05	200	---	---
---	---	---	---	---	Family "Y" of Burlington County	05	150	---	---
---	---	---	---	---	Fanwood Borough - Downtown Improvements	05	100	---	---
---	---	---	---	---	Fieldsboro Borough - Restoration of White Hill Mansion	05	30	---	---
---	---	---	---	---	First Occupational Center of New Jersey - Headquarters Building Restoration	05	200	---	---
---	---	---	---	---	Florence Township - Roebling Mill Site Improvements	05	100	---	---
---	---	---	---	---	Florham Park Police Department - Emergency Services Vehicle	05	65	---	---
---	---	---	---	---	Freehold Borough - Street Sweeper	05	100	---	---
---	---	---	---	---	Freehold Borough - Veterans Park Improvements	05	57	---	---
---	---	---	---	---	Freehold Township - Police Vehicles	05	75	---	---
---	---	---	---	---	Garfield City - Equipment and Improvements	05	150	---	---
---	---	---	---	---	Garfield Volunteer Ambulance Corps, Inc. - Ambulance	05	115	---	---
---	---	---	---	---	Glen Ridge - Locomotion 2000 Train Station Restoration	05	30	---	---
---	---	---	---	---	Glen Ridge Borough - Early Childhood Activities and Technology Enhancement	05	300	---	---
---	---	---	---	---	Gloucester County Prosecutor's Office - Project Get Straight	05	8	---	---
---	---	---	---	---	Gloucester Township - Recreational Facility	05	200	---	---
---	---	---	---	---	Greater Long Branch NAACP Youth Diversity Program	05	15	---	---
---	---	---	---	---	Hackettstown Town - Restoration of Old Presbyterian Burial Ground	05	5	---	---
---	---	---	---	---	Hamilton Township (Mercer) - Riverfront Development Project	05	25	---	---
---	---	---	---	---	Hamilton Township (Mercer) - Senior Center	05	500	---	---
---	---	---	---	---	Harrison Township (Gloucester) - Recreation Program	05	95	---	---
---	---	---	---	---	Hasbrouck Heights Borough - Fire and Police Equipment	05	54	---	---
---	---	---	---	---	Hillsdale Borough - Flood Abatement Project	05	300	---	---
---	---	---	---	---	Holmdel Summer Theater, Capital Improvement	05	50	---	---
---	---	---	---	---	Holmdel Township - Inmate Security Transportation Vehicle	05	35	---	---
---	---	---	---	---	Homes Now, Inc. - Brick Township Project	05	500	---	---
---	---	---	---	---	Hopewell Borough - Railroad Station Restoration	05	10	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
---	---	---	---	---	Livingston - Ricker Hill Playground Equipment	05	25	---	---
---	---	---	---	---	Long Branch City, Jerry Morgan Park Development	05	400	---	---
---	---	---	---	---	Long Branch City, Police Department	05	50	---	---
---	---	---	---	---	Long Valley First Aid Squad Building Expansion	05	150	---	---
---	---	---	---	---	Lower Township - Good Neighbor Law Enforcement Assistance	05	149	---	---
---	---	---	---	---	Lyndhurst Township - Public Safety Communications	05	378	---	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	50	50
300	---	---	300	300	Evesham Department of Public Safety	05	---	---	---
50	---	---	50	50	Camden Urban Gardening Project	05	50	50	50
---	---	---	---	---	Manalapan Township - Traffic Signal	05	100	---	---
---	---	---	---	---	Mannington Borough - Fire Company	05	50	---	---
---	---	---	---	---	Mansfield Township (Burlington) - Police Vehicles	05	30	---	---
---	---	---	---	---	Maple Shade Township - First Aid Equipment and Building Repair	05	28	---	---
---	---	---	---	---	Maple Shade Township - Playground and Park Renovations	05	20	---	---
---	---	---	---	---	Maple Shade Township - Police Department Computer Equipment	05	44	---	---
---	---	---	---	---	Maple Shade Township - Rescue Service Vehicle Repair and Equipment	05	13	---	---
---	---	---	---	---	Medford Emergency Medical Services, Inc.	05	100	---	---
---	---	---	---	---	Medford Lakes Police Department - Emergency Vehicle	05	40	---	---
---	---	---	---	---	Metuchen-Edison YMCA - Construction of Multicultural Center	05	500	---	---
---	---	---	---	---	Middle Township - Beautification Project	05	50	---	---
---	---	---	---	---	Middletown Township - Croydon Hall Senior Center - Equipment and Transportation	05	90	---	---
---	---	---	---	---	Middletown Township - Downtown Streetscapes	05	310	---	---
---	---	---	---	---	Middletown Township - Northern Monmouth Fire Academy Storage Facility	05	125	---	---
---	---	---	---	---	Middletown Township - Rehabilitation of Village Community Center	05	90	---	---
---	---	---	---	---	Millburn Township - Recreational Playing Field Improvements	05	25	---	---
---	---	---	---	---	Millstone Township - Municipal Building Renovation	05	150	---	---
---	---	---	---	---	Millville City - Youth Athletic Safety Grant	05	200	---	---
---	---	---	---	---	Monmouth Beach Borough - Riverdale Avenue Improvements	05	170	---	---
---	---	---	---	---	Monmouth Beach Borough - Riverdale Avenue Project	05	50	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---				
---	---	---	---	---	05	60	---	---
---	---	---	---	---	05	10	---	---
---	---	---	---	---	05	72	---	---
---	---	---	---	---	05	10	---	---
---	---	---	---	---	05	70	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	225	---	---
---	---	---	---	---	05	10	---	---
---	---	---	---	---	05	179	---	---
---	---	---	---	---	05	135	---	---
---	---	---	---	---	05	85	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	125	---	---
---	---	---	---	---	05	52	---	---
---	---	---	---	---	05	30	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	75	---	---
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	45	---	---
25	---	---	25	25	05	---	---	---
50	---	---	50	50	05	50	---	---
50	---	---	50	50	05	50	---	---
---	---	---	---	---	05	20	---	---
---	---	---	---	---	05	25	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	40	---	---
---	---	---	---	---	05	100	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	50	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
---	---	---	---	---	Ocean Township (Ocean Co.) - Public Safety	05	100	---	---
---	---	---	---	---	Old Bridge Township - Food Bank/Clothing Bank Roof Repair	05	45	---	---
250	---	---	250	250	Battleship New Jersey	05	250	250	250
25	---	---	25	25	Accountants for the Public Interest	05	25	---	---
500	---	---	500	500	Renovation of State Theater, New Brunswick	05	---	---	---
10	---	---	10	10	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park	05	10	---	---
155	---	---	155	155	Ridgefield Public Safety	05	---	---	---
---	---	---	---	---	Old Bridge Township - Police Department	05	175	---	---
---	---	---	---	---	Old Bridge Township - Soccer Field Improvements	05	95	---	---
140	---	---	140	140	Old Bridge Township, R.O.B.I.N.	05	80	---	---
---	---	---	---	---	Oradell Borough - Police and Fire Equipment	05	92	---	---
---	---	---	---	---	Paramus Borough - Public Safety	05	600	---	---
---	---	---	---	---	Paramus Borough - Police Equipment	05	20	---	---
---	---	---	---	---	Paramus Borough - Sports Facility	05	150	---	---
---	---	---	---	---	Passaic City - 911 Dispatch Station	05	16	---	---
---	---	---	---	---	Passaic City - Passaic Park Containment Wall Replacement	05	250	---	---
---	---	---	---	---	Pemberton Township - Youth Programs	05	50	---	---
---	---	---	---	---	Pennington Borough - Restoration of AME Church Cemetery	05	24	---	---
---	---	---	---	---	Pennsauken Township - Police Department Mobile Data Terminals	05	18	---	---
---	---	---	---	---	Pennsville Township - Summer Recreation Program	05	25	---	---
---	---	---	---	---	Pittsgrove Township - Park Safety Enhancement	05	90	---	---
---	---	---	---	---	Preservation of Russell Hall, Hun School, Princeton	05	200	---	---
---	---	---	---	---	Project PAUL, Keansburg	05	25	---	---
---	---	---	---	---	Project SCHOLAR, Asbury Park	05	11	---	---
---	---	---	---	---	Public Safety Training Center, Cape May County	05	700	---	---
---	---	---	---	---	Puerto Rican Action Board (New Brunswick) - Child Care Facility	05	300	---	---
---	---	---	---	---	Red Bank Borough, Public Safety	05	100	---	---
---	---	---	---	---	Raritan Borough Streetscape Program	05	75	---	---
---	---	---	---	---	Readington Township Museum Fund - Colonial Farm House Restoration	05	50	---	---
---	---	---	---	---	Rehabilitation of Greenville Church Community Building, Lakewood	05	265	---	---
---	---	---	---	---	Resolve Community Counseling Center, Scotch Plains	05	25	---	---
---	---	---	---	---	Ridgefield Borough - Police Equipment	05	100	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
---	---	---	---	---	Upper Deerfield Township - Water System	05	90	---	---
---	---	---	---	---	Vernon Township - Ambulance	05	90	---	---
---	---	---	---	---	Vernon Township - Recreation Building	05	250	---	---
---	---	---	---	---	Verona Borough - Fire Department Equipment	05	100	---	---
---	---	---	---	---	Vietnamese-American Cultural and Educational Center	05	30	---	---
---	---	---	---	---	Village of Grassy Sound Civic Association Inc., Middle Twp. - Sewerage Project	05	300	---	---
---	---	---	---	---	Wall Township Police Special Response Team	05	70	---	---
---	---	---	---	---	Wall Township, Recreation	05	75	---	---
---	---	---	---	---	Wanaque Borough - Town Center	05	600	---	---
---	---	---	---	---	Wantage Township First Aid Squad Facility	05	100	---	---
---	---	---	---	---	Warren County Fire Training Academy	05	500	---	---
---	---	---	---	---	Washington Township (Burlington Co.) - Facilities Upgrade	05	50	---	---
---	---	---	---	---	Washington Township (Gloucester) - Capital Improvement	05	155	---	---
---	---	---	---	---	Washington Township (Gloucester) - Park Ranger Educational Outreach Program	05	200	---	---
---	---	---	---	---	Washington Township (Mercer County) - Senior Center	05	75	---	---
---	---	---	---	---	Wayne Township - Volunteer Fire Company, New Bay Construction	05	90	---	---
---	---	---	---	---	Wenonah Borough - Municipal Building Construction	05	400	---	---
---	---	---	---	---	West Caldwell Township - Crane's Mill Field Improvements	05	85	---	---
---	---	---	---	---	West Caldwell Township - Rehabilitation of Westville Avenue Pool	05	175	---	---
---	---	---	---	---	West Cumberland Little League	05	90	---	---
---	---	---	---	---	West Long Branch Borough, Police Department	05	20	---	---
---	---	---	---	---	Westwood Borough - Firehouse Communications System	05	150	---	---
---	---	---	---	---	Wildwood City - Construction of Soccer Fields	05	80	---	---
---	---	---	---	---	Woodland Township - Equipment Upgrade	05	100	---	---
---	---	---	---	---	Woolwich Township - Recreation Area Improvements	05	75	---	---
---	---	---	---	---	Wrightstown Borough - Facilities	05	15	---	---
---	---	---	---	---	Kimball Medical Center's Assisted Living Facility, Bus Purchase	05	85	---	---
---	---	---	---	---	Maywood Borough, Renovation of Police Department and Courts	05	200	---	---
---	---	---	---	---	Puerto Rican Association for Human Development, Perth Amboy	05	150	---	---
---	---	---	---	---	Young Adult Men of Trenton Initiative Inc.	05	50	---	---
---	---	---	---	---	Park Theatre, Union City	05	300	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
90	---	---	90	90	Passaic County Women in Transition	15	90	90	90
106	---	---	106	106	Paulsdale Restoration, Burlington County	15	---	---	---
50	---	---	50	50	Epiphany House, Permanent Supportive Housing	15	---	---	---
---	---	2	2	2	Women's Crisis Services, Flemington	15	50	---	---
---	---	31	31	31	My Father's House/Housing and Supportive Services for Women, Gloucester City	15	20	---	---
---	---	---	---	---	Resource Center for Women and Their Families, Somerset County	15	50	---	---
---	---	---	---	---	Women's Micro-Business Pilot Program	15	---	750	750
35,822	92	635	36,549	36,321	Grand Total State Appropriation		44,831	12,630	12,630
OTHER RELATED APPROPRIATIONS									
Federal Funds									
32,747	1,658	2,518	36,923	35,651	Community Resources	05	35,965	35,956	35,956
<u>1,287</u>	<u>1,501</u>	<u>---</u>	<u>2,788</u>	<u>1,502</u>	Women's Programs	15	<u>1,689</u>	<u>1,485</u>	<u>1,485</u>
34,034	3,159	2,518	39,711	37,153	Total Federal Funds		37,654	37,441	37,441
All Other Funds									
---	40 39 ^R	1	80	40	Community Resources	05	---	---	---
---	103 833 ^R	---	936	711	Women's Programs	15	660	660	660
---	1,015	1	1,016	751	Total All Other Funds		660	660	660
69,856	4,266	3,154	77,276	74,225	GRAND TOTAL ALL FUNDS		83,145	50,731	50,731

Notes

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- Direct State Services - General Fund

Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Faith-Based Community Development Initiative account is appropriated.

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports and publish current estimates and forecasts of population, employment, housing and land needs.

participation of State, county, and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county, and local plans.

PROGRAM CLASSIFICATIONS

39. **Office of State Planning (NJSA 52:18A-201).** Assists and supports the State Planning Commission to ensure that its responsibilities and duties are fulfilled and to facilitate a cooperative planning process with maximum involvement and

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	21	24	23	29
Total Positions	21	24	23	29
Filled Positions by Program Class				
Office of State Planning	21	24	23	29
Total Positions	21	24	23	29

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
1,638	424	420	2,482	2,202	Office of State Planning	39	1,990	1,990
1,638	424	420	2,482	2,202	Total Direct State Services		1,990^(a)	1,990
Distribution by Fund and Object								
Personal Services:								
1,065					Salaries and Wages		1,414	1,414
230 ^S	2 ^R	75	1,372	1,372				1,414
1,295	2	75	1,372	1,372	Total Personal Services		1,414	1,414
41	---	28	69	69	Materials and Supplies		85	85
100					Services Other Than Personal		300	300
200 ^S	30	264	594	594	Maintenance and Fixed Charges		6	6
2	---	6	8	8	Special Purpose:			
---	167	25	192	25	Brownfields Site Inventory and Redevelopment Task Force	39	125	125
---	225	22	247	134	Additions, Improvements and Equipment		60	60
1,638	424	420	2,482	2,202	Grand Total State Appropriation		1,990	1,990

Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- Direct State Services - General Fund

The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

The unexpended balances as of June 30, 2000 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- | | |
|---|---|
| <p>1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.</p> <p>2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.</p> <p>3. To maintain an effective affirmative action policy.</p> | <p>4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.</p> |
|---|---|

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties.

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	64	69	73	73
Male Minority %	6.9	7.0	7.1	7.1
Female Minority	205	216	231	231
Female Minority %	22.3	21.8	22.4	22.4
Total Minority	269	285	304	304
Total Minority %	29.2	28.8	29.5	29.5
Position Data				
Filled Positions by Funding Source				
State Supported	48	51	50	52
All Other	10	11	13	14
Total Positions	58	62	63	66
Filled Positions by Program Class				
Management and Administrative Services	58	62	63	66
Total Positions	58	62	63	66

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal 2001 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
2,218	---	383	2,601	2,601	99	2,494	3,282	3,282
2,218	---	383	2,601	2,601	Total Direct State Services	2,494^(a)	3,282	3,282

DIRECT STATE SERVICES

Distribution by Fund and Program

	99	2,494	3,282	3,282
Total Direct State Services		2,494^(a)	3,282	3,282

COMMUNITY AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
Personal Services:								
1,811	---	437	2,248	2,248		2,054	2,054	2,054
						Salaries and Wages		
<u>1,811</u>	<u>---</u>	<u>437</u>	<u>2,248</u>	<u>2,248</u>		<u>2,054</u>	<u>2,054</u>	<u>2,054</u>
10	---	16	26	26		10	10	10
						Materials and Supplies		
310	---	-50	260	260		343	356	356
						Services Other Than Personal		
26	---	-23	3	3		26	26	26
						Maintenance and Fixed Charges		
Special Purpose:								
60	---	---	60	60				
						Affirmative Action and Equal Employment Opportunity		
1	---	3	4	4	99	60	60	60
						Additions, Improvements and Equipment		
						1	776	776
GRANTS-IN-AID								
Distribution by Fund and Program								
---	---	---	---	---	99	3,000	5,000	5,000
						Administration and Support Services		
<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
						Total Grants-in-Aid		
						3,000	5,000	5,000
Distribution by Fund and Object								
Grants:								
---	---	---	---	---	99	3,000	3,000	3,000
						Planning Assistance for Counties and Other Local Agencies		
---	---	---	---	---	99	---	2,000	2,000
						Cyberdistricts		
<u>2,218</u>	<u>---</u>	<u>383</u>	<u>2,601</u>	<u>2,601</u>		<u>5,494</u>	<u>8,282</u>	<u>8,282</u>
						Grand Total State Appropriation		
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	701 679 ^R	384	1,764	1,014	99	---	---	---
						Administration and Support Services		
<u>---</u>	<u>1,380</u>	<u>384</u>	<u>1,764</u>	<u>1,014</u>		<u>---</u>	<u>---</u>	<u>---</u>
						Total All Other Funds		
<u>2,218</u>	<u>1,380</u>	<u>767</u>	<u>4,365</u>	<u>3,615</u>		<u>5,494</u>	<u>8,282</u>	<u>8,282</u>
						GRAND TOTAL ALL FUNDS		

Notes

- (a) The fiscal 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.