

# MILITARY AND VETERANS' AFFAIRS

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### OVERVIEW

The fiscal 2001 Budget recommends funding in Direct State Services of \$64.4 million, an increase of \$1.1 million over the fiscal 2000 adjusted appropriation. This budget also recommends \$14.4 million in Capital funding, of which \$9.3 million represents the State match for \$24 million in federal funds anticipated to be awarded to reconstruct the Vineland Veterans' Memorial Home. While this facility is currently the last of the three homes to be rebuilt and can accommodate 282 beds, the replacement home will have 332 beds, an Alzheimer's Unit, and an assisted living complex. The fiscal 2001 recommendation for Grants-In-Aid is \$1 million, which will continue to support programs for veterans' tuition, transportation, and post traumatic stress disorder, as well as allowances for veterans who are blind, paraplegic or hemiplegic.

During fiscal 2001, the Brigadier General Doyle Memorial Veterans' Cemetery is projected to receive \$3 million from the federal government for the construction of lawn crypts. As a result, \$150,000 in new State funding is recommended for cemetery crypt maintenance needs. Other recommended increases in the Division of Services to Veterans include \$462,000 for Honor Guard support services, \$136,000 for the establishment of a State Benefits Bureau, and \$100,000 to support food service needs at the Vineland Veterans' Memorial Home.

Recommended increases to the Division of Military Services budget include \$250,000 to allow the New Jersey National Guard to act as host for the US National Guard Association Conference and \$125,000 in State match for increased federal funds to cover additional operating costs and environmental oversight at both the Atlantic City and McGuire air bases. Additional State match funding totaling \$123,000 is also recommended to support the New Jersey Challenge Youth program.

The Department provides command, control, and services to the members of National Guard units, along with programs benefiting veterans in the State of New Jersey. Recommended funding will continue to support operations at 37 National Guard armories. The Department is also striving to increase usage of the armories by other State agencies, and by public and private entities. National Guard force structure has stabilized at approximately 7,500 authorized positions and the New Jersey Air National Guard at approximately 2,500 authorized positions.

### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
60,888	2,190	1,728	64,806	62,052	Direct State Services	63,322	64,400	64,400
1,054	41	---	1,095	948	Grants-In-Aid	1,044	1,044	1,044
2,450	1,539	---	3,989	1,651	Capital Construction	10,091	15,280	14,370
64,392	3,770	1,728	69,890	64,651	Total General Fund	74,457	80,724	79,814
<b>64,392</b>	<b>3,770</b>	<b>1,728</b>	<b>69,890</b>	<b>64,651</b>	<b>GRAND TOTAL</b>	<b>74,457</b>	<b>80,724</b>	<b>79,814</b>

# MILITARY AND VETERANS' AFFAIRS

## SUMMARY OF APPROPRIATIONS BY ORGANIZATION (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Military Services</b>			
4,830	12	-57	4,785	4,780	Central Operations	5,035	4,894	4,894
5,749	1,226	328	7,303	6,960	National Guard Programs Support	7,113	7,524	7,524
<u>10,579</u>	<u>1,238</u>	<u>271</u>	<u>12,088</u>	<u>11,740</u>	<i>Subtotal</i>	<u>12,148</u>	<u>12,418</u>	<u>12,418</u>
					<b>Services to Veterans</b>			
7,727	823	151	8,701	6,473	Veterans' Program Support	5,219	5,954	5,954
13,982	129	-519	13,592	13,445	Menlo Park Veterans' Memorial Home	15,347	15,338	15,338
14,218	---	1,271	15,489	15,464	Paramus Veterans' Memorial Home	15,557	15,548	15,548
14,382	---	554	14,936	14,930	Vineland Veterans' Memorial Home	15,051	15,142	15,142
<u>50,309</u>	<u>952</u>	<u>1,457</u>	<u>52,718</u>	<u>50,312</u>	<i>Subtotal</i>	<u>51,174</u>	<u>51,982</u>	<u>51,982</u>
<b>60,888</b>	<b>2,190</b>	<b>1,728</b>	<b>64,806</b>	<b>62,052</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>63,322</b>	<b>64,400</b>	<b>64,400</b>
<b>60,888</b>	<b>2,190</b>	<b>1,728</b>	<b>64,806</b>	<b>62,052</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>63,322</b>	<b>64,400</b>	<b>64,400</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Military Services</b>			
25	---	---	25	25	National Guard Programs Support	35	35	35
					<b>Services to Veterans</b>			
1,029	41	---	1,070	923	Veterans' Program Support	1,009	1,009	1,009
<u>1,054</u>	<u>41</u>	<u>---</u>	<u>1,095</u>	<u>948</u>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>1,044</b>	<b>1,044</b>	<b>1,044</b>
<b>1,054</b>	<b>41</b>	<b>---</b>	<b>1,095</b>	<b>948</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>1,044</b>	<b>1,044</b>	<b>1,044</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Military Services</b>			
2,450	754	---	3,204	1,651	Central Operations	3,400	5,980	5,070
---	---	---	---	---	National Guard Programs Support	2,100	---	---
<u>2,450</u>	<u>754</u>	<u>---</u>	<u>3,204</u>	<u>1,651</u>	<i>Subtotal</i>	<u>5,500</u>	<u>5,980</u>	<u>5,070</u>
					<b>Services to Veterans</b>			
---	127	---	127	---	Veterans' Program Support	991	---	---
---	658	---	658	---	Menlo Park Veterans' Memorial Home	---	---	---
---	---	---	---	---	Vineland Veterans' Memorial Home	3,600	9,300	9,300
<u>---</u>	<u>785</u>	<u>---</u>	<u>785</u>	<u>---</u>	<i>Subtotal</i>	<u>4,591</u>	<u>9,300</u>	<u>9,300</u>
<b>2,450</b>	<b>1,539</b>	<b>---</b>	<b>3,989</b>	<b>1,651</b>	<b>Subtotal Capital Construction</b>	<b>10,091</b>	<b>15,280</b>	<b>14,370</b>
<b>2,450</b>	<b>1,539</b>	<b>---</b>	<b>3,989</b>	<b>1,651</b>	<b>TOTAL CAPITAL CONSTRUCTION</b>	<b>10,091</b>	<b>15,280</b>	<b>14,370</b>
<b>64,392</b>	<b>3,770</b>	<b>1,728</b>	<b>69,890</b>	<b>64,651</b>	<b>TOTAL APPROPRIATION</b>	<b>74,457</b>	<b>80,724</b>	<b>79,814</b>

# MILITARY AND VETERANS' AFFAIRS

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 14. MILITARY SERVICES

#### OBJECTIVES

1. To provide command and operational control to all units of the New Jersey National Guard.
2. To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
3. To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
4. To operate, maintain, preserve and extend the useful life of all physical facilities in support of New Jersey National Guard and Veterans' programs.
5. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
6. To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and other reserve and active component military personnel, in order to ensure their ability to survive on the modern battlefield.
7. To provide centralized and integrated managerial and support services to all departmental programs.

#### PROGRAM CLASSIFICATIONS

40. **New Jersey National Guard Support Services.** Provides operational command and control as well as support to the State National Guard, whose mission is to protect life and property, and preserve peace, order and public safety during times of emergency or disaster. In addition, provides for a trained and organized military force and individuals available at the call of the President in the event of a war or other national emergency to augment the active military forces. It also comprises the planning, management, and operation of the physical assets of the department and its subordinate activities, including veterans' memorial homes, armories, buildings, and equipment of all kinds, as well as alteration, expansion, construction, rehabilitation and improvement, and custodial services.
60. **Joint Training Center Management and Operations.** Provides accommodations, support and operations for the year round training of National Guard personnel at the Training Center in Sea Girt.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the department and all of its subordinate activities and operations including general management, management information systems, purchasing, accounting, budgeting, personnel, payroll, training and clerical services.

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>New Jersey National Guard Support Services</b>				
Armories not housing National Guard Units .....	7	6	5	5
Armories housing National Guard Units .....	32	32	33	33
Use data (days) .....	27,350 <sup>(a)</sup>	27,121	27,500	27,500
Military .....	13,800	14,927	15,300	15,300
Other State agencies .....	2,050	1,695	1,700	1,700
Private/Public .....	11,500	10,499	10,500	10,500
Land management (acres) .....	9,740	10,986	10,400	10,400
Authorized strength of Army National Guard .....	7,448	7,498	7,498	7,498
Strength of Army National Guard, June 30 .....	96.0%	96.2%	96.0%	96.0%
Authorized strength of Air National Guard .....	2,488	2,448	2,450	2,450
Strength of Air National Guard, June 30 .....	94.7%	96.3%	98.0%	100.0%
<b>Joint Training Center Management and Operations</b>				
Individuals Trained (Person Days)				
New Jersey National Guard Troops .....	6,300	21,219	19,400	16,000
State Police Officers In-Service Training .....	15,000	19,566	20,000	20,000
State Police Recruit Training .....	14,200	13,200	---	26,000
Criminal Justice .....	15,100	16,190	17,000	17,000
Municipal .....	14,200	23,050	12,800	7,000
Department of Corrections .....	---	17,749	33,400	33,400
All others .....	1,600	3,000	3,500	5,000

# MILITARY AND VETERANS' AFFAIRS

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male minority .....	188	187	190	195
Male minority % .....	13.8	13.8	13.4	13.0
Female minority .....	551	577	585	595
Female minority % .....	40.7	42.5	41.3	39.7
Total .....	739	764	775	790
Total % .....	54.5	56.3	54.7	52.7

## Position Data

### Filled Positions by Funding Source

State Supported .....	143	149	167	167
Federal .....	143	143	141	153
Total Positions .....	286	292	308	320

### Filled Positions by Program Class

New Jersey National Guard Support Services .....	201	211	221	232
Joint Training Center Management and Operations .....	12	11	12	13
Administration and Support Services .....	73	70	75	75
Total Positions .....	286	292	308	320

### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Data revised to reflect revised data total.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
5,749	1,226	328	7,303	6,960	New Jersey National Guard Support Services	40	7,113	7,524	7,524
558	10	-170	398	393	Joint Training Center Management and Operations	60	578	577	577
4,272	2	113	4,387	4,387	Administration and Support Services	99	4,457	4,317	4,317
<b>10,579</b>	<b>1,238</b>	<b>271</b>	<b>12,088</b>	<b>11,740</b>	<b>Total Direct State Services</b>		<b>12,148<sup>(a)</sup></b>	<b>12,418</b>	<b>12,418</b>
<b>Distribution by Fund and Object</b>									
6,535	17	288	6,840	6,839	Personal Services:				
					Salaries and Wages		7,155	7,132	7,132
<b>6,535</b>	<b>17</b>	<b>288</b>	<b>6,840</b>	<b>6,839</b>	<b>Total Personal Services</b>		<b>7,155</b>	<b>7,132</b>	<b>7,132</b>
1,335	38	69	1,442	1,437	Materials and Supplies		1,335	1,257	1,257
506	1	298	805	804	Services Other Than Personal		473	491	491
713	3	143	859	859	Maintenance and Fixed Charges		1,053	1,053	1,053
Special Purpose:									
---	70	-874	45	---	New Jersey National Guard Support Services	40	---	---	---
20	849 <sup>R</sup>	---	20	20	Newark Armory, City of Newark Drum and Bugle Corps	40	20	20	20
---	---	---	---	---	US National Guard Association Annual Conference	40	---	250	250
---	---	36	36	36	War Memorial Dedication	40	---	---	---
---	---	---	---	---	Weapons of Mass Destruction Program	40	280 <sup>S</sup>	280	280
100 <sup>S</sup>	---	---	100	---	Operation Open Arms - Kosovo Relief Effort	40	---	---	---
---	87	-27	60	---	National Guard-State Active Duty	40	---	---	---

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
618	---	---	618	615	New Jersey National Guard Challenge Youth Program	40	741	864	864
568	---	99	667	642	Joint Federal-State Operations and Maintenance Contracts (State Share)	40	762	887	887
5	---	---	5	5	Affirmative Action and Equal Employment Opportunity	99	5	5	5
---	---	---	---	---	Document Storage and Retrieval	99	145	---	---
179	173	239	591	483	Additions, Improvements and Equipment		179	179	179
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
25	---	---	25	25	New Jersey National Guard Support Services	40	35	35	35
<b>25</b>	<b>---</b>	<b>---</b>	<b>25</b>	<b>25</b>	<b>Total Grants-in-Aid</b>		<b>35</b>	<b>35</b>	<b>35</b>
<b>Distribution by Fund and Object</b>									
Grants:									
25	---	---	25	25	Civil Air Patrol	40	35	35	35
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	---	---	---	---	New Jersey National Guard Support Services	40	2,100	---	---
---	6	---	6	5	Joint Training Center Management and Operations	60	400	---	---
2,450	748	---	3,198	1,646	Administration and Support Services	99	3,000	5,980	5,070
<b>2,450</b>	<b>754</b>	<b>---</b>	<b>3,204</b>	<b>1,651</b>	<b>Total Capital Construction</b>		<b>5,500</b>	<b>5,980</b>	<b>5,070</b>
<b>Distribution by Fund and Object</b>									
Central Operations									
---	6	---	6	5	Corrections - Sea Girt Project	60	---	---	---
---	---	---	---	---	Sea Girt Training Center - Multiple Agency Projects	60	400	---	---
1,000	452	---	1,452	699	Fire and Life Safety, Statewide	99	1,500	1,460	750
500	71	---	571	557	Renovations and Improvements, Statewide	99	500	450	450
500	201	---	701	390	Preservation of Existing Structures	99	1,000	750	550
---	---	---	---	---	Infrastructure Projects, Statewide	99	---	400	400
---	---	---	---	---	Environmental Projects, Statewide	99	---	500	500
450	---	---	450	---	Headquarters - Replace Electrical Transformer	99	---	---	---
---	---	---	---	---	Rehabilitation of Headquarters Building	99	---	2,420	2,420
---	24	---	24	---	Major Maintenance & Life Safety -- Armories in Franklin & Teaneck	99	---	---	---
National Guard Programs Support									
---	---	---	---	---	Mobilization and Training Equipment Site (MATES) - Lakehurst - Design Study	40	2,100 <sup>S</sup>	---	---
<b>13,054</b>	<b>1,992</b>	<b>271</b>	<b>15,317</b>	<b>13,416</b>	<b>Grand Total State Appropriation</b>		<b>17,683</b>	<b>18,433</b>	<b>17,523</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
14,870	---	---	14,870	12,258	New Jersey National Guard Support Services	40	16,517	19,529	19,529
304 <sup>S</sup>	4,421	---	19,595	12,258	<b>Total Federal Funds</b>		<b>16,517</b>	<b>19,529</b>	<b>19,529</b>
<b>15,174</b>	<b>4,421</b>	<b>---</b>	<b>19,595</b>	<b>12,258</b>					

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
---	88 24 <sup>R</sup>	1	113	59				
---	112	1	113	59	40	623	648	648
<b>28,228</b>	<b>6,525</b>	<b>272</b>	<b>35,025</b>	<b>25,733</b>		<b>623</b>	<b>648</b>	<b>648</b>
<b>GRAND TOTAL ALL FUNDS</b>						<b>34,823</b>	<b>38,610</b>	<b>37,700</b>

## Notes

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance as of June 30, 2000 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.

Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 2000 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

## 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

### OBJECTIVES

- To identify and provide the services necessary to meet the needs of the veteran population in New Jersey.
- To provide outreach programs to advise the New Jersey veteran population of the total spectrum of services available to them.
- To provide veterans of the State medical and nursing care consistent with the acceptable professional standards for residents as established by the United States Veterans Administration and the New Jersey State Health Department.
- To administer grant payments to orphans of veterans (RS 38:20-1), blind veterans and certain disabled veterans (RS 38:18-2, RS 38:18A-2).

### PROGRAM CLASSIFICATIONS

- Treatment Services.** Provides nursing and medical care to veterans and their eligible spouses at the memorial homes.
- Veterans' Outreach and Assistance.** Assists veterans and their dependents in securing State and federal benefits, including

pensions, insurance, Civil Service veterans preference, tax exemptions and financial aid. Provides for the operation of field offices as well as the identification and operation of programs to meet the specialized needs of the State veteran population.

- Burial Services.** Provides for the burial of eligible New Jersey veterans, their spouses and dependents at the Brigadier General Doyle Memorial Cemetery. Also maintains the grounds of the Fairmont Veterans Cemetery in Newark, the Arlington Cemetery in Kearny, and the memorial cemetery on the grounds of the Vineland Veterans' Memorial Home.

- Administration and Support Services.** Provides administrative services required for effective operation of the State's veterans' memorial homes, including general management, purchasing, accounting, budgeting, personnel, payroll and clerical services. It also comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans' memorial homes, armories, buildings and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial services.

### EVALUATION DATA

PROGRAM DATA	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>Veterans' Outreach and Assistance</b>				
Number of veterans served	37,200	38,300	38,000	38,000
Number of claims processed	3,495	3,239	3,500	3,500
Field offices	15	15	15	15
Operating full week	15	15	15	15
VA special monetary benefits provided (in millions)	\$42	\$40	\$41	\$41

# MILITARY AND VETERANS' AFFAIRS

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Veterans' Tuition Credit program participants .....	84	95	100	125
Blind veterans receiving allowances .....	57	65	54	56
Paraplegic and hemiplegic veterans receiving allowances .....	314	360	325	330
Veterans transportation (trips) .....	19,265	21,777	24,000	26,000
Post traumatic stress disorder counseling sessions .....	4,665	4,108	4,500	4,700
Veterans Haven residents .....	36	50	50	50
Veterans state approving agency for GI Bill				
Approved program sites .....	656	675	675	700
Program approving actions .....	4,520	4,550	4,550	4,600
Approving agency visits to program sites .....	444	460	460	490
Other activities .....	364	370	370	400

## Burial Services

Brigadier General Doyle Memorial Cemetery				
Rated capacity .....	110,000	110,000	110,000	110,000
Number of new interments .....	1,978	2,143	2,204	2,424
Total interments .....	16,746	18,889	21,093	23,517

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	91	96	96	112
Federal .....	6	6	6	6
Total Positions .....	97	102	102	118

#### Filled Positions by Program Class

Veterans' Outreach and Assistance .....	74	80	75	83
Burial Services .....	23	22	27	35
Total Positions .....	97	102	102	118

### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
6,555	475	165	7,195	5,113	50	3,733	3,859	3,859
1,172	348	-14	1,506	1,360	70	1,486	2,095	2,095
<b>7,727</b>	<b>823</b>	<b>151</b>	<b>8,701</b>	<b>6,473</b>	<b>5,219<sup>(a)</sup></b>		<b>5,954</b>	<b>5,954</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
3,316	79	127	3,522	3,521	4,105		4,092	4,092
					Salaries and Wages			
3,316	79	127	3,522	3,521	4,105		4,092	4,092
					Total Personal Services			
379	8	9	396	378	379		416	416
					Materials and Supplies			
130	7	89	226	196	263		230	230
					Services Other Than Personal			
91	2	8	101	98	91		93	93
					Maintenance and Fixed Charges			
Special Purpose:								
580 <sup>S</sup>	---	---	580	---	World War II National Memorial - New Jersey Share			
2,200 <sup>S</sup>	---	---	2,200	1,040	50	---	---	---
					Battleship USS New Jersey Memorial - Towing Costs			
150	47	160	357	66	50	150	150	150
					Vietnam Memorial Perpetual Care			

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2000 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>									
200	---	-160	40	17	Vietnam Veterans Educational Center	50	200	200	200
---	---	---	---	---	Veterans' State Benefits Bureau	50	---	136	136
250 <sup>S</sup>	---	---	250	250	Korean Veterans Memorial Fund	50	---	---	---
5	---	---	5	1	Governor's Veterans' Services Council	50	5	5	5
400	154 249 <sup>R</sup>	---	803	801	Transitional Housing	50	---	---	---
---	12 215 <sup>R</sup>	-158	69	---	Burial Services	70	---	---	---
---	---	---	---	---	Honor Guard Support Services	70	---	462	462
26	50	76	152	105	Additions, Improvements and Equipment		26	170	170
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
1,029	41	---	1,070	923	Veterans' Outreach and Assistance	50	1,009	1,009	1,009
<b>1,029</b>	<b>41</b>	<b>---</b>	<b>1,070</b>	<b>923</b>	<b>Total Grants-in-Aid</b>		<b>1,009</b>	<b>1,009</b>	<b>1,009</b>
<b>Distribution by Fund and Object</b>									
Grants:									
38	28	-8	58	27	Veterans' Tuition Credit Program	50	38	38	38
11	---	5	16	13	POW/MIA Tuition Assistance	50	11	11	11
7	13	---	20	3	Vietnam Veterans' Tuition Aid	50	7	7	7
35	---	---	35	---	Veterans Homeless Shelter, Burlington County	50	35	35	35
300	---	-6	344	293	Veterans' Transportation	50	300	300	300
50 <sup>S</sup>	---	---	5	3	Veterans' Orphan Fund - Education Grants	50	5	5	5
5	---	---	5	3	Blind Veterans' Allowances	50	46	46	46
46	---	---	46	44	Paraplegic and Hemiplegic Veterans' Allowance	50	267	267	267
237	---	20	257	251	Post Traumatic Stress Disorder	50	300	300	300
300	---	-11	289	289					
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	118	---	118	---	Veterans' Outreach and Assistance	50	---	---	---
---	9	---	9	---	Burial Services	70	991	---	---
---	<b>127</b>	<b>---</b>	<b>127</b>	<b>---</b>	<b>Total Capital Construction</b>		<b>991</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
---	118	---	118	---	Veterans' Program Support				
---	9	---	9	---	Ancora Administrative Building	50	---	---	---
---	---	---	---	---	Well and Pump Installation, BG Doyle Veterans' Cemetery	70	---	---	---
---	---	---	---	---	General Doyle Veterans' Memorial Cemetery Improvements	70	991 <sup>S</sup>	---	---
<b>8,756</b>	<b>991</b>	<b>151</b>	<b>9,898</b>	<b>7,396</b>	<b>Grand Total State Appropriation</b>		<b>7,219</b>	<b>6,963</b>	<b>6,963</b>
<b><u>OTHER RELATED APPROPRIATIONS</u></b>									
<b>Federal Funds</b>									
507	175	---	682	509	Veterans' Outreach and Assistance	50	1,376		
---	-3	3	---	---	Burial Services	70	204 <sup>S</sup>	1,631	1,631
<b>507</b>	<b>172</b>	<b>3</b>	<b>682</b>	<b>509</b>	<b>Total Federal Funds</b>		<b>1,580</b>	<b>4,631</b>	<b>4,631</b>

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>All Other Funds</b>									
---	1 2 <sup>R</sup>	---	3	---	Veterans' Outreach and Assistance	50	263	280	280
---	---	---	---	---	Burial Services	70	256	220	220
---	<b>3</b>	---	<b>3</b>	---	<b>Total All Other Funds</b>	<b>519</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>9,263</b>	<b>1,166</b>	<b>154</b>	<b>10,583</b>	<b>7,905</b>	<b>GRAND TOTAL ALL FUNDS</b>	<b>9,318</b>	<b>12,094</b>	<b>12,094</b>	<b>12,094</b>

**Notes**

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2000 in the Vietnam Memorial Perpetual Care account is appropriated for the same purpose.

The unexpended balance as of June 30, 2000 in the Korean Veterans Memorial account is appropriated for the same purpose.

Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for said purpose of the Korean Veterans Memorial.

Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents, and the unexpended balances as of June 30, 2000, are appropriated for the same purpose.

Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 2000 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

**Language Recommendations -- Grants-In-Aid - General Fund**

The sums provided hereinabove and the unexpended balances as of June 30, 2000 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

**80. SPECIAL GOVERNMENT SERVICES**

**83. SERVICES TO VETERANS**

**3630. MENLO PARK VETERANS' MEMORIAL HOME**

This Home provides nursing home care for New Jersey veterans with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community (C30:6AA-1 et seq.). Eligibility requirements are honorable discharge from last enlistment,

and residence in the State for at least two years preceding date of application. There are 332 available hospital-infirmiry beds for nursing care patients.

**EVALUATION DATA**

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>OPERATING DATA</b>				
Rated capacity	318	332	332	332
Average daily population	235	232	260	320
Ratio: Daily population/Total positions	.83/1	.80/1	.84/1	.91/1
Annual per capita	\$52,880	\$57,953	\$59,027	\$47,931
Daily per capita	\$144.87	\$158.78	\$161.72	\$131.32
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	280	290	311	352
Total Positions	280	290	311	352

# MILITARY AND VETERANS' AFFAIRS

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Filled Positions by Program Class				
Domiciliary and Treatment Services .....	221	229	244	283
Administration and Support Services .....	59	61	67	69
Total Positions .....	280	290	311	352

**Notes:**

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
10,100	96	-512	9,684	9,588	Domiciliary and Treatment Services	20	11,058	11,102	11,102
3,882	33	-7	3,908	3,857	Administration and Support Services	99	4,289	4,236	4,236
<b>13,982</b>	<b>129</b>	<b>-519</b>	<b>13,592</b>	<b>13,445</b>	<b>Total Direct State Services</b>		<b>15,347<sup>(a)</sup></b>	<b>15,338</b>	<b>15,338</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
11,153	---	-297	10,856	10,856	Salaries and Wages		12,006	11,997	11,997
<b>11,153</b>	<b>---</b>	<b>-297</b>	<b>10,856</b>	<b>10,856</b>	<b>Total Personal Services</b>		<b>12,006</b>	<b>11,997</b>	<b>11,997</b>
1,644	---	-214	1,430	1,399	Materials and Supplies		2,206	1,961	1,961
892	19	-58	853	817	Services Other Than Personal		842	1,097	1,097
173	---	---	173	145	Maintenance and Fixed Charges		173	187	187
120	110	50	280	228	Additions, Improvements and Equipment		120	96	96
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Program</b>									
---	658	---	658	---	Administration and Support Services	99	---	---	---
<b>---</b>	<b>658</b>	<b>---</b>	<b>658</b>	<b>---</b>	<b>Total Capital Construction</b>		<b>---</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
Menlo Park Veterans' Memorial Home									
---	658	---	658	---	Design/Construct New Nursing Home Facility	99	---	---	---
<b>13,982</b>	<b>787</b>	<b>-519</b>	<b>14,250</b>	<b>13,445</b>	<b>Grand Total State Appropriation</b>		<b>15,347</b>	<b>15,338</b>	<b>15,338</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
30	---	---	30	30	Domiciliary and Treatment Services	20	1,071	1,083	1,083
---	847	---	847	847	Administration and Support Services	99	---	---	---
<b>30</b>	<b>847</b>	<b>---</b>	<b>877</b>	<b>877</b>	<b>Total Federal Funds</b>		<b>1,071</b>	<b>1,083</b>	<b>1,083</b>
<b>All Other Funds</b>									
---	---	---	---	---	Domiciliary and Treatment Services	20	100	65	65
<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>Total All Other Funds</b>		<b>100</b>	<b>65</b>	<b>65</b>
<b>14,012</b>	<b>1,634</b>	<b>-519</b>	<b>15,127</b>	<b>14,322</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>16,518</b>	<b>16,486</b>	<b>16,486</b>

# MILITARY AND VETERANS' AFFAIRS

## Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Direct State Services - General Fund

In addition to the amount hereinabove, there is appropriated an amount not to exceed \$219,000, as the Director of the Division of Budget and Accounting shall determine, contingent upon approval by the federal Department of Veterans Affairs of a reimbursement for an adult day care program.

### 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3640. PARAMUS VETERANS' MEMORIAL HOME

This facility opened in 1986 and provides nursing care for New Jersey Veterans (C30:6AA-1 et seq.). There are 336 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those for whom rehabilitation is prescribed in

order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application.

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>OPERATING DATA</b>				
Rated capacity .....	336	336	336	336
Average daily population .....	326	325	325	325
Ratio: Daily population/Total positions .....	.95/1	.94/1	.93/1	.91/1
Annual per capita .....	\$45,147	\$47,582	\$47,868	\$47,840
Daily per capita .....	\$123.69	\$130.36	\$131.15	\$131.07

#### PERSONNEL DATA

##### Position Data

##### Filled Positions by Funding Source

State Supported .....	342	347	351	357
Total Positions .....	342	347	351	357

##### Filled Positions by Program Class

Domiciliary and Treatment Services .....	272	282	286	289
Administration and Support Services .....	70	65	65	68
Total Positions .....	342	347	351	357

#### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded. In addition, rated capacity data has been reduced in all fiscal years to reflect the establishment of an Alzheimer's Unit resulting in less available beds.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
10,769	---	902	11,671	11,646	20	11,739	11,773	11,773	
3,449	---	369	3,818	3,818	99	3,818	3,775	3,775	
<b>14,218</b>	---	<b>1,271</b>	<b>15,489</b>	<b>15,464</b>	<b>Total Direct State Services</b>		<b>15,557<sup>(a)</sup></b>	<b>15,548</b>	<b>15,548</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
11,242	---	913	12,155	12,155	Salaries and Wages		12,631	12,622	12,622
11,242	---	913	12,155	12,155	Total Personal Services		12,631	12,622	12,622

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
1,624	---	211	1,835	1,811		1,624	1,625	1,625
1,052	---	66	1,118	1,118		1,002	1,030	1,030
221	---	81	302	301		221	184	184
79	---	---	79	79		79	87	87
<b>14,218</b>	---	<b>1,271</b>	<b>15,489</b>	<b>15,464</b>		<b>15,557</b>	<b>15,548</b>	<b>15,548</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
143								
334 <sup>S</sup>	---	---	477	477	20	1,125	1,246	1,246
<b>477</b>	---	---	<b>477</b>	<b>477</b>		<b>1,125</b>	<b>1,246</b>	<b>1,246</b>
<b>14,695</b>	---	<b>1,271</b>	<b>15,966</b>	<b>15,941</b>		<b>16,682</b>	<b>16,794</b>	<b>16,794</b>

## Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## 80. SPECIAL GOVERNMENT SERVICES

### 83. SERVICES TO VETERANS

#### 3650. VINELAND VETERANS' MEMORIAL HOME

Starting in 1900, this institution has provided nursing and domiciliary care for New Jersey Veterans of every war and armed conflict including the War of 1812 (C30:6AA-1 et seq.). In FY 1982, all domiciliary care beds were converted to nursing care beds. Currently, 282 hospital-infirm primary beds are available for nursing care patients.

The institution cares for those with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment, and residence in the State for at least two years preceding date of application.

## EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>OPERATING DATA</b>				
Rated capacity	282	282	282	282
Average daily population	275	268	268	267
Ratio: Daily population/Total positions	.78/1	.82/1	.78/1	.76/1
Annual per capita	\$52,083	\$55,709	\$56,160	\$56,712
Daily per capita	\$142.69	\$152.63	\$153.86	\$155.38
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	349	328	345	350
Total Positions	349	328	345	350
Filled Positions by Program Class				
Domiciliary and Treatment Services	271	250	268	270
Administration and Support Services	78	78	77	80
Total Positions	349	328	345	350

## Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded. In addition, rated capacity data has been reduced in all fiscal years to reflect the establishment of an Alzheimer's Unit resulting in less available beds.

# MILITARY AND VETERANS' AFFAIRS

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
10,738	---	176	10,914	10,910	Domiciliary and Treatment Services	20	11,145	11,259	11,259
3,644	---	378	4,022	4,020	Administration and Support Services	99	3,906	3,883	3,883
<b>14,382</b>	<b>---</b>	<b>554</b>	<b>14,936</b>	<b>14,930</b>	<b>Total Direct State Services</b>		<b>15,051<sup>(a)</sup></b>	<b>15,142</b>	<b>15,142</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
11,971	---	237	12,208	12,208	Salaries and Wages		12,692	12,683	12,683
<i>11,971</i>	<i>---</i>	<i>237</i>	<i>12,208</i>	<i>12,208</i>	<i>Total Personal Services</i>		<i>12,692</i>	<i>12,683</i>	<i>12,683</i>
1,502	---	179	1,681	1,681	Materials and Supplies		1,502	1,616	1,616
604	---	81	685	680	Services Other Than Personal		552	552	552
208	---	53	261	261	Maintenance and Fixed Charges		208	176	176
97	---	4	101	100	Additions, Improvements and Equipment		97	115	115
<b>CAPITAL CONSTRUCTION</b>									
<b>Distribution by Fund and Program</b>									
---	---	---	---	---	Administration and Support Services	99	3,600	9,300	9,300
<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>Total Capital Construction</b>		<b>3,600</b>	<b>9,300</b>	<b>9,300</b>
<b>Distribution by Fund and Object</b>									
Vineland Veterans' Memorial Home									
---	---	---	---	---	Architectural and Engineering Design Study	99	3,600	---	---
---	---	---	---	---	Construction of Replacement Facility	99	---	9,300	9,300
<b>14,382</b>	<b>---</b>	<b>554</b>	<b>14,936</b>	<b>14,930</b>	<b>Grand Total State Appropriation</b>		<b>18,651</b>	<b>24,442</b>	<b>24,442</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
---	---	---	---	---	Administration and Support Services	99	---	23,953	23,953
<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>Total Federal Funds</b>		<b>---</b>	<b>23,953</b>	<b>23,953</b>
<b>All Other Funds</b>									
---	14	---	14	---	Administration and Support Services	99	---	---	---
<b>---</b>	<b>14</b>	<b>---</b>	<b>14</b>	<b>---</b>	<b>Total All Other Funds</b>		<b>---</b>	<b>---</b>	<b>---</b>
<b>14,382</b>	<b>14</b>	<b>554</b>	<b>14,950</b>	<b>14,930</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>18,651</b>	<b>48,395</b>	<b>48,395</b>

### Notes

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

### Language Recommendations -- Direct State Services - General Fund

Balances on hand as of June 30, 2000 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

## **MILITARY AND VETERANS' AFFAIRS**

---

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2001 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans homes are appropriated to supplement the operational and maintenance costs of these laundry services.

---

### **DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

#### **Language Recommendations -- Direct State Services - General Fund**

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.