APPROPRIATIONS ENACTED
BY DEPARTMENT

DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION
### 01. LEGISLATURE

#### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

#### 71. LEGISLATIVE ACTIVITIES

##### 0001. SENATE

**NJCFS Account No.** 02–100–001–0001–002  
**IPB Account No.** 7001–100–010000–11  
**Direct State Services** (thousands of dollars)

**Personal Services:**
- Senators (40) .................................................. ( 1,412 )
- Salaries and Wages ............................................. ( 3,885 )
- Members’ Staff Services ..................................... ( 4,000 )
- Materials and Supplies ....................................... ( 150 )
- Services Other Than Personal ............................... ( 962 )
- Maintenance and Fixed Charges ............................ ( 80 )
- Additions, Improvements and Equipment ................ ( 30 )

**Total Appropriation, Senate** .................................................. 10,519

Language — Direct State Services – General Fund  
0001–100–010000–0  The unexpended balance as of June 30, 2001 in this account is appropriated.

##### 0002. GENERAL ASSEMBLY

**NJCFS Account No.** 02–100–001–0002–002  
**IPB Account No.** 7002–100–010000–11  
**Direct State Services** (thousands of dollars)

**Personal Services:**
- Assemblypersons (80) ........................................... ( 3,372 )
- Salaries and Wages .............................................. ( 3,924 )
- Members’ Staff Services ....................................... ( 8,800 )
- Materials and Supplies ....................................... ( 205 )
- Services Other Than Personal ............................... ( 820 )
- Maintenance and Fixed Charges ............................ ( 150 )
- Additions, Improvements and Equipment ................ ( 50 )

**Total Appropriation, General Assembly** ........................................ 17,321

Language — Direct State Services – General Fund  
0002–100–020000–0  The unexpended balance as of June 30, 2001 in this account is appropriated.

##### 0003. OFFICE OF LEGISLATIVE SERVICES

**NJCFS Account No.** 02–100–001–0003–002  
**IPB Account No.** 7003–100–010000–12  
**Direct State Services** (thousands of dollars)

**Personal Services:**
- Salaries and Wages .............................................. ( 18,061 )
- Materials and Supplies ....................................... ( 1,065 )
- Services Other Than Personal ............................... ( 2,547 )
- Maintenance and Fixed Charges ............................ ( 3,507 )

**Special Purpose:**
- Henry J. Raimondo New Jersey Legislative Fellows Program . ( 66 )
- Additions, Improvements and Equipment ................ ( 23 )

**Total Appropriation, Office of Legislative Services** ........................................ 25,238

Language — Direct State Services – General Fund  
0003–100–030000–0  The unexpended balance as of June 30, 2001 in this account is appropriated.

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

Language — Direct State Services – General Fund

In addition to the amounts appropriated hereinafter, there is appropriated an amount not to exceed $4,900,000 less any funds previously appropriated in fiscal years 2000 and 2001 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire, and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2001 of such receipts are appropriated and shall be credited to a non–lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti–smoking initiative funded in fiscal years 2001 and 2002 from the Tobacco Settlement Fund.

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>02–100–001–0010–009</td>
<td>0010–100–090080–5</td>
<td>National Conference of State Legislatures</td>
<td>(167)</td>
</tr>
</tbody>
</table>

**Total Appropriation, Intergovernmental Relations Commission** ................................. 406

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
</table>

**Total Appropriation, Joint Committee on Public Schools** ................................. 350

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
</table>

**Total Appropriation, State Commission of Investigation** ................................. 3,860

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.
### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
#### 71. LEGISLATIVE ACTIVITIES
##### 0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
###### 09. LEGISLATIVE COMMISSION

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>Expenses of Commission</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>02–100–001–0026–001</td>
<td>0026–100–090010–5</td>
<td>Expenses of Commission</td>
<td>(115)</td>
<td></td>
</tr>
</tbody>
</table>

**Total Appropriation, Commission on Business Efficiency In the Public Schools**

115

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

#### 0053. NEW JERSEY LAW REVISION COMMISSION

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>Expenses of Commission</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
</table>

**Total Appropriation, New Jersey Law Revision Commission**

325

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

#### 0056. NEW JERSEY REDISTRICTING COMMISSION

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>Expenses of Commission</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>02–100–001–0058–001</td>
<td>0058–100–090010–5</td>
<td>Expenses of Commission</td>
<td>(7,420)</td>
<td></td>
</tr>
</tbody>
</table>

**Total Appropriation, State Capitol Joint Management Commission**

7,420

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

#### 0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>Expenses of Commission</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>02–100–001–0058–001</td>
<td>0058–100–090010–5</td>
<td>Expenses of Commission</td>
<td>(7,420)</td>
<td></td>
</tr>
</tbody>
</table>

**Total Appropriation, State Capitol Joint Management Commission**

7,420

Language — Direct State Services – General Fund

The unexpended balance as of June 30, 2001 in this account is appropriated.
### 09. LEGISLATIVE COMMISSION

#### 0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Expenses of Commission (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>02–100–001–0061–002 0061–100–090010–5</td>
<td>(125)</td>
</tr>
</tbody>
</table>

**Total Appropriation, Clean Ocean and Shore Trust Committee**

125

#### Language — Direct State Services — General Fund

- Account No. 02–100–001–0061–002 0061–100–090010–5
- Description: The unexpended balance as of June 30, 2001 in this account is appropriated.

#### 0062. SCHOOL TRANSPORTATION STUDY COMMISSION

- Account No. 0062–100–090010–5
- Description: The unexpended balance as of June 30, 2001 in this account is appropriated.

**Total Appropriation, Legislative Activities**

65,679

**Total Appropriation, Legislature**

65,679

**Totals by Category:**

- **Direct State Services**
  - 65,679

**Totals by Fund:**

- **General Fund**
  - 65,679