

# 78. TRANSPORTATION

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 11. VEHICULAR SAFETY

#### 6400. MOTOR VEHICLE SERVICES

##### 01. MOTOR VEHICLE SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-078-6400-001	6400-100-010000-19	Personal Services .....	( 41,335 )
03-100-078-6400-002	6400-100-010000-2	Materials and Supplies .....	( 3,082 )
03-100-078-6400-003	6400-100-010000-3	Services Other Than Personal .....	( 7,534 )
03-100-078-6400-004	6400-100-010000-4	Maintenance and Fixed Charges .....	( 775 )
<i>Special Purpose:</i>			
03-100-078-6400-170	6400-100-010050-5	Toll Free Telephone Service .....	( 750 )
03-100-078-6400-128	6400-100-011080-5	ReflectORIZED Plates .....	( 3,852 )
03-100-078-6400-095	6400-100-015040-5	Photo Licensing Program .....	( 900 )
03-100-078-6400-175	6400-100-016060-5	Vehicle Inspection Program .....	( 46,478 )
03-100-078-6400-202	6400-100-016100-5	Debt Service for Equipment Purchases .....	( 2,005 )
03-100-078-6400-060	6400-100-016660-5	Agency Operations .....	( 15,617 )
03-100-078-6400-224	6400-100-017090-5	On-Line Registrations .....	( 2,100 )
03-100-078-6400-005	6400-100-010000-7	Additions, Improvements and Equipment .....	( 228 )
<i>Total Appropriation, Motor Vehicle Services .....</i>			<b>124,656</b>

#### 6430. SECURITY RESPONSIBILITY

##### 18. SECURITY RESPONSIBILITY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-078-6430-002	6430-101-180000-19	Personal Services .....	( 5,066 )
03-100-078-6430-003	6430-101-180000-2	Materials and Supplies .....	( 78 )
03-100-078-6430-004	6430-101-180000-3	Services Other Than Personal .....	( 4,057 )
03-100-078-6430-005	6430-101-180000-4	Maintenance and Fixed Charges .....	( 104 )
<i>Special Purpose:</i>			
03-100-078-6430-009	6430-101-186660-5	Security Responsibility - Agency Operations .....	( 1,427 )
03-100-078-6430-007	6430-101-180000-7	Additions, Improvements and Equipment .....	( 267 )
<i>Total Appropriation, Security Responsibility .....</i>			<b>10,999</b>
<i>Total Appropriation, Vehicular Safety .....</i>			<b>135,655</b>

#### Language -- Direct State Services - General Fund

		Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-001	6400-100-010000-1	Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-090	6400-100-010450-3	The unexpended balance as of June 30, 2002 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-156	6400-100-010460-1	Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-075	6400-100-010510-5	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-082-2105-012	2105-428-172000-3	
03-100-078-6400-076	6400-100-010520-3	The unexpended balance as of June 30, 2002 in the Litigation Service Fees-Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

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## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 11. VEHICULAR SAFETY

#### Language -- Direct State Services - General Fund

	6400-100-012080-5	Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.3 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-218	6400-100-015040-0 6400-100-017070-5	Notwithstanding any other law, if on January 1, 2003, the Digitized Driver's License program is not implemented pursuant to P.L.1999, c.28, and subsequent amendments, such sums are appropriated as are necessary to enable the Director of Motor Vehicles to continue the existing photo license program, including the charging of fees, until such time that the Digitized Driver's License program becomes implemented, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-218	6400-100-017070-5	The unexpended balances as of June 30, 2002 in the Digitized Driver's License and Motor Vehicle Services Modernization account are appropriated.
03-100-078-6400-173	6400-100-016050-5	Receipts from In-Terminal School Bus Inspection fees are appropriated for the purpose of administering the In-Terminal School Bus Program, subject to the approval of the Director of the Division of Budget and Accounting.  Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.  The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the "Motor Vehicle Inspection Fund."
03-100-078-6400-175	6400-100-016060-5	Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there are appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-060	6400-100-016660-5	The sum hereinabove for Agency Operations is available for maintaining services at privately operated motor vehicle agencies, provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-220	6400-100-016700-5	Notwithstanding any other provision of law, in addition to the amount hereinabove appropriated for On-Line Registrations, such sums as are necessary are appropriated to administer the program pursuant to P.L. 1997, c. 136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-081	6400-419-016190	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-089	6400-423-016020	Receipts from the new fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c.112 (C.39:8-47), section 8 of P.L. 1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (i) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the "Motor Vehicle Inspection Fund" and are appropriated for the Vehicle Inspection Program, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6400-071 03-100-066-1200-429 03-100-046-4220-326	6400-425-010220 1200-416-060220 4220-416-024160	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2002 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6430-002 03-100-078-6430-003 03-100-078-6430-004 03-100-078-6430-005 03-100-078-6430-006 03-100-078-6430-007 03-100-078-6430-009	6430-101-180000       6430-101-186660-5	The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY**

**Language -- Direct State Services - General Fund**

03-100-078-6400-222 6400-100-017080-5 The unexpended balances as of June 30, 2002 in the Graduated Driver's License account are appropriated. Of the amount appropriated hereinabove for the Vehicle Inspection Program, such sums as are necessary are authorized for the costs associated with implementing the on-board diagnostic test for vehicle emissions at private inspection facilities.

6430-100-187140-0 Notwithstanding any other provision of law, such sums as are necessary are appropriated to implement the Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.

6400-429-010000-5 Notwithstanding any other law to the contrary, there is appropriated the sum of \$30,500,000 from the Automobile Insurance Guaranty Fund to the Market Transition Facility Revenue Fund. Of the amounts due to be paid to the General Fund from the Market Transition Facility trustee pursuant to the Market Transition Facility revenue bond resolution, \$30,500,000 is deposited into four dedicated accounts and is appropriated to the Department of Transportation, with the approval of the Director of the Division of Budget and Accounting, to provide \$3,512,000 for the purpose of implementing the Insurance Verification program, \$10,250,000 to implement the Graduated Drivers License program, \$8,638,000 to implement the Digitized Drivers License and Motor Vehicle Service Modernization program, and \$8,100,000 in support of Division of Motor Vehicle staff and Information Technology staff assigned to the Division of Motor Vehicles by the Office of Information Technology.

**Language -- Capital Construction**

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

**60. TRANSPORTATION PROGRAMS  
61. STATE AND LOCAL HIGHWAY FACILITIES  
6100. MAINTENANCE AND OPERATIONS  
06. MAINTENANCE AND OPERATIONS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-078-6100-002	6100-100-060000-12	Salaries and Wages .....	( 56,478 )
03-100-078-6100-003	6100-100-060000-2	Materials and Supplies .....	( 8,745 )
03-100-078-6100-004	6100-100-060000-3	Services Other Than Personal .....	( 1,582 )
03-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges .....	( 12,278 )
<i>Special Purpose:</i>			
03-100-078-6100-037	6100-100-060050-5	Disposal of Dead Deer .....	( 503 )
03-100-078-6100-007	6100-100-060000-7	Additions, Improvements and Equipment .....	( 1,286 )
<i>Total Appropriation, Maintenance and Operations .....</i>			<u>80,872</u>

**6120. PHYSICAL PLANT AND SUPPORT SERVICES  
08. PHYSICAL PLANT AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-078-6120-001	6120-100-080000-12	Salaries and Wages .....	( 2,184 )
03-100-078-6120-002	6120-100-080000-2	Materials and Supplies .....	( 3,522 )
03-100-078-6120-003	6120-100-080000-3	Services Other Than Personal .....	( 1,455 )
03-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges .....	( 1,035 )
<i>Total Appropriation, Physical Plant and Support Services .....</i>			<u>8,196</u>

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## 6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. TRUST FUND AUTHORITY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
03-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund Account .....	( 745,000 )
<i>Total Appropriation, Trust Fund Authority .....</i>			<u>745,000</u>

## 71. TRANSPORTATION SYSTEMS IMPROVEMENTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-078-6200-971	6200-140-710010-61	Statewide Livable Communities .....	( 9,000 )
<i>Total Appropriation, Transportation System Improvements .....</i>			<u>9,000</u>
<i>Total Appropriation, Transportation System Improvements .....</i>			<u>754,000</u>
<i>Total Appropriation, State and Local Highway Facilities .....</i>			<u>843,068</u>

### Language -- Direct State Services - General Fund

03-100-078-6100-002	6100-100-060000	In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6100-003		
03-100-078-6100-004		
03-100-078-6100-005		
03-100-078-6100-007		
03-100-078-6100-002	6100-100-060000	The unexpended balances as of June 30, 2002 in excess of \$1,000,000 in the accounts hereinabove are appropriated.
03-100-078-6100-003		
03-100-078-6100-004		
03-100-078-6100-005		
03-100-078-6100-007		
03-100-078-6120-001	6120-100-080000	
03-100-078-6120-002		
03-100-078-6120-003		
03-100-078-6120-004		
03-100-078-6120-005		
03-100-078-6100-002	6100-100-060000	Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, \$24,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.
03-100-078-6100-003		
03-100-078-6100-004		
03-100-078-6100-005		
03-100-078-6100-007		
03-100-078-6120-001	6120-100-080000	
03-100-078-6120-002		
03-100-078-6120-003		
03-100-078-6120-004		
03-100-078-6120-005		
03-100-078-6100-030	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.
	6100-100-061000	Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.

### Language -- Capital Construction

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 2002 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

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The sum hereinabove for the Transportation Trust Fund Account shall be provided from (a) an amount equivalent to revenue derived from \$0.09 per gallon from the tax imposed on the sale of motor fuels pursuant tot chapter 39 of Title 54 of the Revised Statutes, and (b) revenues received from the petroleum products gross receipts tax pursuant to Article VIII, Section II, paragraph 4 of the Sate Constitution, and (c) the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, all as may be necessary to satisfy all fiscal year 2003 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2001, 2002, and 2003 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$580,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the seven general program headings as follows:

### 1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Access management	Various	(500,000)
		Access permit application review	Various	(200,000)
		Adopt-A-Highway program	Various	(100,000)
		Airport Safety Fund	Various	(7,000,000)
		Allaire airport	Monmouth	(3,000,000)
		Betterments, bridge preservation	Various	(10,000,000)
		Betterments, roadway preservation	Various	(8,000,000)
		Betterments, safety	Various	(4,000,000)
		Bicycle projects, Local System	Various	(6,000,000)
		Bridge, concrete casement removal	Various	(150,000)
		Bridge, emergency repair	Various	(5,500,000)
		Camden transit street improvements	Camden	(1,750,000)
		Construction inspection	Various	(3,000,000)
		Culvert inspection program	Various	(500,000)
		Dams, betterments	Various	(250,000)
		Drainage rehabilitation and maintenance, State	Various	(4,000,000)
		Duck Island remediation	Mercer	(100,000)
		Economic development	Various	(3,000,000)
		Ecotourism grants	Various	(1,000,000)
		Electrical and signal safety engineering program	Various	(500,000)
		Electrical facilities	Various	(1,600,000)
		Emergency response operations	Various	(500,000)
		Environmental investigations	Various	(2,500,000)
		Equipment: vehicles and construction equipment	Various	(10,000,000)
		Equipment, overage reduction program	Various	(3,000,000)
		Fast Move program	Various	(5,000,000)
		Freight program	Various	(8,000,000)
		Good Neighbor landscaping	Various	(1,000,000)
		Hackettstown remediation	Warren	(100,000)
		Interstate service facilities	Various	(500,000)
		Legal costs for right-of-way condemnation and capital project litigation work	Various	(1,300,000)
		Local aid for Centers of Place	Various	(3,000,000)
		Maritime transportation system	Various	(4,000,000)
		Newark circulation improvements	Essex	(6,000,000)
		Orphan bridge emergency repairs	Various	(1,000,000)
		Pedestrian projects, Local System	Various	(5,000,000)

## 78. TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Perth Amboy Industrial Road; Victory Bridge connector road to vicinity of bay front	Middlesex	(400,000)
		Physical plant	Various	(6,000,000)
		PRIMIS (Philadelphia Regional Integrated Multi-modal Information Sharing)	Various	(200,000)
		Professional auditing services	Various	(450,000)
		Program implementation and indirect capital program costs	Various	(75,000,000)
		Rail - highway grade crossing program	Various	(1,000,000)
		Regional action program	Various	(1,000,000)
		Restriping program	Various	(3,000,000)
		Resurfacing program, State	Various	(50,000,000)
		Sign structure inspection	Various	(1,000,000)
		Sign program, State	Various	(1,500,000)
		Solid and hazardous waste cleanup, reduction and disposal	Various	(2,110,000)
		State Police enforcement and safety services	Various	(2,000,000)
		Survey program, National Highway System	Various	(250,000)
		Technology evaluation	Various	(100,000)
		Traffic signal LED (light emitting diodes) installation	Various	(1,000,000)
		Traffic signal relamping	Various	(1,700,000)
		Traffic signal replacement	Various	(4,400,000)
		Training and technology development	Various	(750,000)
		TRANSCOM	Various	(400,000)
		Transportation Demand Management / Smart Moves Program	Various	(500,000)
		Trenton revitalization improvements	Mercer	(2,000,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(15,000,000)
		Underground exploration for utility facilities	Various	(150,000)
		University Transportation Research Technology	Various	(2,000,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Woodbridge Center, grade-separated interchange at Main Street and Woodbridge Center Drive	Middlesex	(4,000,000)
1&9		Ramps at McClellan Street, safety and operational improvements	Essex	(5,000,000)
9W	1J	Englewood Cliffs, access improvements	Bergen	(6,700,000)
17		Vicinity of Essex Street to Saddle River, drainage improvement	Bergen	(10,180,000)
21		Raymond Boulevard to I-280 overpass, widening and bridge replacement	Essex	(31,140,000)
21		Lafayette Street to Raymond Boulevard, widening	Essex	(13,900,000)
21		I-280 overpass to Passaic Street, widening	Essex	(1,000,000)
22		Mountain Avenue to Bridgewater Commons Mall, pedestrian access improvements	Somerset	(2,500,000)
27	1C	Bridge over Harry's Brook, replacement	Mercer	(2,574,000)
31	6E 6F	River Road to Stanton Station Road, widening	Hunterdon	(11,000,000)
46/80/23	(43)	Routes 46, I-80 and 23, interchange improvements	Passaic	(1,000,000)
78		Potterstown Road to I-287, resurfacing	Hunterdon Somerset	(5,000,000)
94		Sand Hill Road, intersection improvements	Sussex	(360,000)
95 NJTPK		Leonia and Englewood (NJTPK jurisdiction), noise barriers	Bergen	(16,000,000)
168	CR 659	Browning Road intersection, improvements	Camden	(500,000)
295 30		Route 30 interchange, noise barriers	Camden	(1,200,000)
676		Ramp FE, bridge deck rehabilitation	Camden	(1,116,000)

## 78. TRANSPORTATION

### 2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(2,500,000)
13		Bridge over Inland Waterway Canal, replace drawbridge operating system	Ocean	(500,000)

### 3. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Planning and research	Various	(3,000,000)

### 4. FEASIBILITY ASSESSMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Project development, preliminary engineering	Various	(10,000,000)

### 5. FINAL SCOPE DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Maintenance management system	Various	(300,000)
		Millville Industrial Park, access deficiency assessment study	Cumberland	(500,000)
33		Route 33 from west of Washington Boulevard to Route 130 in vicinity of South Gold Drive, bypass	Mercer	(750,000)
46 159	(52)	Interim intersection improvements at Plymouth Street (CR627) and Clinton Road (Route 159)	Essex	(600,000)
55		Vicinity of Cedar Bridge Road, Elk Township, noise barriers	Gloucester	(300,000)

### 6. RIGHT-OF-WAY ACQUISITION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Advance acquisition of right-of-way	Various	(5,000,000)
1&9		Intersection at North Avenue, operational and safety improvements	Union	(2,920,000)
10		East of Route 202 to Dryden Way, widening	Morris	(500,000)
57		Corridor scenic preservation	Warren	(1,000,000)
130		Pedestrian bridge, Washington Township	Mercer	(1,000,000)
206		Wetland preservation	Somerset	(3,500,000)
440		Connector ramps and roadway between Route 440 and High Street	Middlesex	(500,000)

### 7. LOCAL AID

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		County Aid	Various	(67,500,000)
		Municipal aid	Various	(67,500,000)
		Discretionary aid:	Various	(15,000,000)
		County and municipal		

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$528,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

#### NEW JERSEY TRANSIT CORPORATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Accessibility for people with disabilities; platforms/stations	Various	(28,235,000)
		Accessibility for people with disabilities; vans for paratransit services	Various	(945,000)

## 78. TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Amtrak - Northeast Corridor Joint Benefit Agreement	Various	(35,000,000)
		Bridge and tunnel rehabilitation	Various	(29,440,000)
		Building capital leases	Various	(1,260,000)
		Bus acquisition program	Various	(19,190,000)
		Bus maintenance facilities	Various	(15,800,000)
		Bus passenger facilities	Various	(100,000)
		Bus support facilities and equipment	Various	(13,880,000)
		Capital program implementation and indirect capital program costs	Various	(17,170,000)
		Claims support	Various	(2,000,000)
		Clean Air Programs	Various	(1,385,000)
		Environmental compliance	Various	(2,000,000)
		Geographic information systems	Various	(710,000)
		Hoboken Terminal / Yard rehabilitation	Hudson	(2,850,000)
		Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(5,310,000)
		Hudson - Bergen Light Rail Transit System, Minimum Operating Segment II	Hudson Bergen	(88,000,000)
		Immediate action program	Various	(14,300,000)
		Locomotive overhaul	Various	(1,952,000)
		Main/Bergen/Pascack Valley Lines upgrade	Bergen Passaic	(1,000,000)
		Miscellaneous	Various	(783,000)
		Newark Penn Station	Essex	(2,500,000)
		Newark-Elizabeth rail link, Minimum Operating Segment I	Essex Union	(34,982,000)
		Other rail station/terminal improvements	Various	(30,400,000)
		Penn Station New York	New York	(100,000)
		Physical plant	Various	(7,010,000)
		Private carrier equipment program	Various	(2,300,000)
		Rail capital maintenance	Various	(45,170,000)
		Rail fleet overhaul	Various	(6,308,000)
		Rail park and ride	Various	(100,000)
		Rail rolling stock procurement	Various	(6,550,000)
		Rail support facilities and equipment	Various	(21,380,000)
		Railroad associated capital maintenance	Various	(8,020,000)
		Signals and communications / electric traction systems	Various	(12,200,000)
		Southern New Jersey Light Rail Transit System	Mercer Burlington Camden	(48,000,000)
		Study and development	Various	(2,750,000)
		Technology improvements	Various	(12,920,000)
		Track program	Various	(6,000,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

The unexpended balances as of June 30, 2002 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

From the amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 2003 capital program, the Commissioner of Transportation shall allocate and transfer a total of \$4,000,000 for Program Implementation and Indirect Capital Program Costs from the Equipment (Vehicles and Construction Equipment), Equipment -- Overage Reduction Program, and Physical Plant allocations.

# 78. TRANSPORTATION

**60. TRANSPORTATION PROGRAMS**  
**62. PUBLIC TRANSPORTATION**  
**6050. PUBLIC TRANSPORTATION SERVICES**  
**04. RAILROAD AND BUS OPERATIONS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-078-6050-003	6050-140-040990-61	Railroad and Bus Operations .....	( 1,255,527)
		<i>Less:</i>	
		Farebox Revenue .....	546,400
		Other Resources .....	449,100
		Total Income Deductions .....	( 995,500)
		<b>Total Grants-in-Aid Appropriation, Public Transportation .....</b>	<b>260,027</b>

<i>Personal Services:</i>	
Salaries and Wages .....	( 745,627)
Materials and Supplies .....	( 193,900)
Services Other Than Personal .....	( 87,100)
<i>Special Purpose:</i>	
Leases and Rentals .....	( 1,900)
Purchased Transportation .....	( 135,400)
Insurance and Claims .....	( 26,800)
Tolls, Taxes and Operating Expenses .....	( 64,800)
<i>Less:</i>	
<i>Income Deductions .....</i>	<i>995,500</i>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS) .....	( 24,934 )
		<b>Subtotal Appropriation, State Aid .....</b>	<b>24,934</b>
		<i>Total Appropriation, Public Transportation Services .....</i>	<i>284,961</i>
		<i>(From General Fund) .....</i>	<i>260,027</i>
		<i>(From Casino Revenue Fund) .....</i>	<i>24,934</i>

**60. TRANSPORTATION PROGRAMS**  
**62. PUBLIC TRANSPORTATION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
<b>Language -- State Aid - Casino Revenue Fund</b>			
03-491-078-6050-001	6050-491-040070-61	The unexpended balance as of June 30, 2002 in this account is appropriated.	
03-491-078-6050-001	6050-491-040070-61	Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).	

**60. TRANSPORTATION PROGRAMS**  
**64. REGULATION AND GENERAL MANAGEMENT**  
**6000. MANAGEMENT AND ADMINISTRATIVE SERVICES**  
**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-078-6000-002	6000-100-990000-19	Personal Services .....	( 3,025 )
03-100-078-6000-003	6000-100-990000-2	Materials and Supplies .....	( 370 )
03-100-078-6000-004	6000-100-990000-3	Services Other Than Personal .....	( 5,044 )
03-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges .....	( 184 )
<i>Special Purpose:</i>			
03-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity .....	( 461 )
03-100-078-6000-056	6000-100-990150-5	Office of Maritime Resources .....	( 350 )
		<b>Total Appropriation, Management and Administrative Services .....</b>	<b>9,434</b>

# 78. TRANSPORTATION

**60. TRANSPORTATION PROGRAMS**  
**64. REGULATION AND GENERAL MANAGEMENT**  
**6070. ACCESS AND USE MANAGEMENT**  
**05. ACCESS AND USE MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-078-6070-002	6070-100-050000-19	Personal Services .....	( 180 )
03-100-078-6070-003	6070-100-050000-2	Materials and Supplies .....	( 54 )
03-100-078-6070-004	6070-100-050000-3	Services Other Than Personal .....	( 92 )
03-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges .....	( 5 )
<i>Special Purpose:</i>			
03-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration .....	( 965 )
<i>Total Appropriation, Access and Use Management .....</i>			<i>1,296</i>
<i>Total Appropriation, Regulation and General Management .....</i>			<i>10,730</i>

**Language -- Direct State Services - General Fund**

03-100-078-6000-022	6000-300-990000	The unexpended balance as of June 30, 2002 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.
03-100-078-6000-023	6000-300-990020	
03-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-078-6070-003	6000-300-990020	
03-100-078-6070-004	6070-101-050040	The unexpended balance as of June 30, 2002 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
03-100-078-6070-005	6070-101-050040	Notwithstanding any other provision of law, the amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the Airport Safety Fund Act or under Title 6 and Title 27. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

**Language -- Grants-in-Aid - General Fund**

6070-141-050040	The unexpended balance as of June 30, 2002 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
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**Total Appropriation, Department of Transportation .....** **1,265,414**

**Totals by Category:**

Direct State Services .....	235,453
Grants-In-Aid .....	269,027
State Aid .....	24,934
Capital Construction .....	745,000

**Totals by Fund:**

General Fund .....	1,249,480
Casino Revenue Fund .....	24,934

**Language -- Direct State Services - General Fund**

03-100-078-6100-002	6100-100-060000	Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.
03-100-078-6100-003		
03-100-078-6100-004		
03-100-078-6100-005		
03-100-078-6100-007		
03-100-078-6000-002	6000-100-990000	
03-100-078-6000-003		
03-100-078-6000-004		
03-100-078-6000-005		
03-100-078-6000-007		