

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor and staff that assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with

existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

The fiscal 2003 funding recommended for the Office of the Chief Executive is \$5.4 million or 5.1% less than the fiscal 2002 Adjusted Appropriation level of \$5.7 million.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2001						Year Ending June 30, 2003		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2002 Adjusted Approp.	Requested	Recom- mended
5,620	1,625	601	7,846	6,189	Direct State Services	5,718	5,424	5,424
---	8,000	-2,000	6,000	296	Grants-In-Aid	---	---	---
5,620	9,625	-1,399	13,846	6,485	Total General Fund	5,718	5,424	5,424
5,620	9,625	-1,399	13,846	6,485	GRAND TOTAL	5,718	5,424	5,424

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2002 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES - GENERAL FUND							
Management and Administration							
5,620	1,625	601	7,846	6,189	5,718	5,424	5,424
5,620	1,625	601	7,846	6,189	5,718	5,424	5,424
Subtotal Direct State Services - General Fund					5,718	5,424	5,424
5,620	1,625	601	7,846	6,189	5,718	5,424	5,424
TOTAL DIRECT STATE SERVICES					5,718	5,424	5,424
GRANTS-IN-AID - GENERAL FUND							
Management and Administration							
---	8,000	-2,000	6,000	296	---	---	---
---	8,000	-2,000	6,000	296	---	---	---
Subtotal Grants-In-Aid - General Fund					---	---	---
---	8,000	-2,000	6,000	296	---	---	---
TOTAL GRANTS-IN-AID					---	---	---
5,620	9,625	-1,399	13,846	6,485	5,718	5,424	5,424
TOTAL APPROPRIATION					5,718	5,424	5,424

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2000	Actual FY 2001	Revised FY 2002	Budget Estimate FY 2003
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	127	127	127	121
Total Positions	127	127	127	121
Filled Positions by Program Class				
Executive Management	127	127	127	121
Total Positions	127	127	127	121

Notes

(a) Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September. The Budget Estimate for fiscal year 2003 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2001					Year Ending June 30, 2003			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2002 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Organization								
5,620	1,625	601	7,846	6,189		5,718	5,424	5,424
Distribution by Fund and Program								
5,620	1,625	601	7,846	6,189	01	5,718	5,424	5,424
5,620	1,625	601	7,846	6,189		5,718 ^(a)	5,424	5,424
Distribution by Fund and Object								
Personal Services:								
4,344	1,325	56	5,725	4,465		4,545	4,318	4,318
4,344	1,325	56	5,725	4,465		4,545	4,318	4,318
96	23	102	221	183		96	96	96
561	136	400	1,097	973		458	458	458
131	10	-47	94	72		131	91	91

CHIEF EXECUTIVE

Year Ending June 30, 2001					Year Ending June 30, 2003				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2002 Prog. Class.	Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES									
Chief Executive's Office									
175	58	-5	228	159	National Governors' Association	01	175	175	175
48	56	---	104	---	Coalition of Northeastern Governors	01	48	48	48
91	1	5	97	96	Education Commission of the States	01	91	91	91
42	4	---	46	42	National Conference of Commissioners On Uniform State Laws	01	42	42	42
10	---	7	17	15	Brian Stack Intern Program	01	10	10	10
95	---	---	95	95	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on behalf of the State, Operation of an Official Residence and Other Expenses.	01	95	95	95
27	12	83	122	89	Additions, Improvements and Equipment		27	---	---
GRANTS-IN-AID									
Distribution by Fund and Organization									
---	8,000	-2,000	6,000	296	Chief Executive's Office		---	---	---
Distribution by Fund and Program									
---	8,000	-2,000	6,000	296	Executive Management	01	---	---	---
---	8,000	-2,000	6,000	296	Total Grants-in-Aid		---	---	---
Distribution by Fund and Object									
---	8,000	-2,000	6,000	296	1999 Hurricane and Flood Relief Dedicated Account	01	---	---	---
5,620	9,625	-1,399	13,846	6,485	Grand Total State Appropriation		5,718	5,424	5,424
OTHER RELATED APPROPRIATIONS									
All Other Funds									
---	355 1,105 ^R	1,006	2,466	1,006	Executive Management	01	1,000	1,000	1,000
---	1,460	1,006	2,466	1,006	Total All Other Funds		1,000	1,000	1,000
5,620	11,085	-393	16,312	7,491	GRAND TOTAL ALL FUNDS		6,718	6,424	6,424

Notes

(a) The fiscal year 2002 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2002 in this account is appropriated for the same purpose.