

MISCELLANEOUS COMMISSIONS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Science and Technical Programs			
867	---	---	867	867	Delaware River Basin Commission	867	857	857
388	---	---	388	388	Interstate Environmental Commission	388	383	383
<u>1,255</u>	<u>---</u>	<u>---</u>	<u>1,255</u>	<u>1,255</u>	<i>Subtotal</i>	<u>1,255</u>	<u>1,240</u>	<u>1,240</u>
					Governmental Review and Oversight			
137	47	50	234	177	Council On Local Mandates	140	133	133
<u>1,392</u>	<u>47</u>	<u>50</u>	<u>1,489</u>	<u>1,432</u>	<i>Subtotal Direct State Services - General Fund</i>	<u>1,395</u>	<u>1,373</u>	<u>1,373</u>
<u>1,392</u>	<u>47</u>	<u>50</u>	<u>1,489</u>	<u>1,432</u>	TOTAL DIRECT STATE SERVICES	<u>1,395</u>	<u>1,373</u>	<u>1,373</u>
					CAPITAL CONSTRUCTION			
					Science and Technical Programs			
---	2	---	2	---	Delaware River Basin Commission	---	---	---
<u>---</u>	<u>2</u>	<u>---</u>	<u>2</u>	<u>---</u>	<i>Subtotal Capital Construction</i>	<u>---</u>	<u>---</u>	<u>---</u>
<u>1,392</u>	<u>49</u>	<u>50</u>	<u>1,491</u>	<u>1,432</u>	TOTAL APPROPRIATION	<u>1,395</u>	<u>1,373</u>	<u>1,373</u>

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9130. INTERSTATE ENVIRONMENTAL COMMISSION

OBJECTIVES

1. To restore to usefulness, within a reasonable time and in an economical manner, areas of the Interstate Environmental Commission District which are presently blighted from water pollution.
2. To plan and coordinate activities to control and prevent air pollution in the region through the development of compatible standards and implementation plans.

PROGRAM CLASSIFICATIONS

03. **Interstate Environmental Commission.** The Interstate Environmental Commission is a tri-state agency created by the states of New Jersey, New York and Connecticut through enabling legislation and a tri-state compact (RS 32:18-1 et seq. and RS 32:19- 1 et seq.) The Interstate Environmental Commission District extends approximately from Sandy Hook on the New Jersey coast to include all of New York Harbor, north on the Hudson River to the northerly boundaries of Westchester and

Rockland counties, easterly into Long Island Sound to the New Haven, Connecticut shore, to Port Jefferson on the north shore of Long Island, and along the south shore of Long Island extending easterly to Fire Island Inlet. The Commission makes rules, regulations and orders for the abatement of water pollution and may resort to the courts for enforcement. The Commission's program plan for water pollution abatement is designed to provide assistance in an effective coordinated approach to regional problems. The Commission is also the official planning and coordinating agency for the New Jersey-New York-Connecticut air quality control region, though it does not have air pollution abatement enforcement powers. The Commission conducts studies; undertakes research, testing and development; gathers and disseminates data to other public and private organizations or agencies; does sampling to track sources of air pollutants and refers complaints to an appropriate agency or agencies of the states, along with data necessary to take corrective action.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended	
388	---	---	388	388					
<u>388</u>	<u>---</u>	<u>---</u>	<u>388</u>	<u>388</u>					
					<u>DIRECT STATE SERVICES</u>				
					Distribution by Fund and Program				
					Interstate Environmental Commission				
					03	388	383	383	
					Total Direct State Services				
						<u>388</u>	<u>383</u>	<u>383</u>	
					Distribution by Fund and Object				
					Special Purpose:				
					Expenses of the Commission				
388	---	---	388	388	03	388	383	383	
<u>388</u>	<u>---</u>	<u>---</u>	<u>388</u>	<u>388</u>	Grand Total State Appropriation			<u>383</u>	<u>383</u>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9140. DELAWARE RIVER BASIN COMMISSION

OBJECTIVES

1. To establish standards of planning, design and operation of water resources projects and facilities in the Basin.
2. To conduct and sponsor research on water resources.
3. To coordinate the activities and programs of Federal, State, municipal and private agencies concerned with water resources administration.
4. To improve environmental quality within the Basin.

PROGRAM CLASSIFICATIONS

02. **Delaware River Basin Commission.** This Commission, under the Delaware River Basin Compact (C32:11D-1 et seq.),

cooperates as a regional agency for the planning, conservation, utilization, development, management and control of water and related natural resources of the Delaware River Basin. The Compact includes the states of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal government. Each year the Commission adopts a water resources program which it proposes be undertaken by the Commission and other governmental and private agencies, organizations and persons during the ensuing six years or such other reasonable period. The Commission is empowered to allocate the waters of the Basin to and among the states and their respective political subdivisions, and to impose conditions, obligations and release requirements related thereto, subject to certain limitations. It is

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also empowered to acquire, operate and control projects and facilities for the storage and release of waters and may assess the cost thereof upon water users. The Commission may undertake investigations and surveys, and acquire and construct, operate and maintain projects and facilities to control potential pollution and abate existing pollution. The Commission may plan, design, construct and operate and maintain projects and facilities for flood damage reduction and has the power to restrict the use of property within the area of a flood plain so as to minimize the

flood hazard. The Commission provides for the development of water-related public sports and recreational facilities through the construction, maintenance and administration of such facilities. The Commission may develop and operate, or authorize to be developed and operated, dams and related facilities and appurtenances for the purpose of generating hydroelectric power. The appropriation recommended below represents New Jersey's share of the Commission's budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
867	---	---	867	867	Delaware River Basin Commission	02	867	857	857
<u>867</u>	<u>---</u>	<u>---</u>	<u>867</u>	<u>867</u>	<i>Total Direct State Services</i>		<u>867</u>	<u>857</u>	<u>857</u>
Distribution by Fund and Object									
867	---	---	867	867	Special Purpose: Expenses of the Commission	02	867	857	857
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
---	2	---	2	---	Delaware River Basin Commission	02	---	---	---
<u>---</u>	<u>2</u>	<u>---</u>	<u>2</u>	<u>---</u>	<i>Total Capital Construction</i>		<u>---</u>	<u>---</u>	<u>---</u>
Distribution by Fund and Object									
---	2	---	2	---	Delaware River Basin Commission				
					Amortization Costs of Multipurpose Dams	02	---	---	---
<u>867</u>	<u>2</u>	<u>---</u>	<u>869</u>	<u>867</u>	<i>Grand Total State Appropriation</i>		<u>867</u>	<u>857</u>	<u>857</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

9148. COUNCIL ON LOCAL MANDATES

OBJECTIVES

- To resolve disputes as to whether a statute, rule or regulation constitutes an unfunded State mandate.

PROGRAM CLASSIFICATIONS

- Council On Local Mandates.** The nine-member Council was created by P.L. 1996, chapter 24 to implement the constitutional

amendment approved by New Jersey voters in the 1995 general election. The Council reviews and issues written rulings on whether a statute, rule, or regulation constitutes an impermissible, unfunded State mandate. Complaints may be filed by a county, municipality or school district, or by a county executive or directly elected mayor.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
137	47	50	234	177	Council On Local Mandates	92	140	133	133

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Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
<u>137</u>	<u>47</u>	<u>50</u>	<u>234</u>	<u>177</u>	<i>Total Direct State Services</i>			
						<u>140</u>	<u>133</u>	<u>133</u>
					Distribution by Fund and Object			
					Special Purpose:			
<u>137</u>	<u>47</u>	<u>50</u>	<u>234</u>	<u>177</u>	Council On Local Mandates			
					92	<u>140</u> ^(a)	<u>133</u>	<u>133</u>
<u>137</u>	<u>47</u>	<u>50</u>	<u>234</u>	<u>177</u>	<i>Grand Total State Appropriation</i>			
						<u>140</u>	<u>133</u>	<u>133</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2003 in this account is appropriated.