

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-014-3110-044	3110-101-010000-12	Salaries and Wages	(10,023)
05-100-014-3110-045	3110-101-010000-2	Materials and Supplies	(62)
05-100-014-3110-046	3110-101-010000-3	Services Other Than Personal	(2,888)
05-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges	(17)
		<i>Special Purpose:</i>	
05-100-014-3110-063	3110-101-010300-5	Ombudsman Program	(711)
05-100-014-3110-048	3110-101-010000-7	Additions, Improvements and Equipment	(35)
		<i>Total Appropriation, Consumer Protection Services and Solvency Regulation</i>	13,736

04. PUBLIC AFFAIRS, LEGISLATIVE AND REGULATORY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-014-3110-050	3110-101-040000-12	Salaries and Wages	(1,682)
05-100-014-3110-051	3110-101-040000-2	Materials and Supplies	(45)
05-100-014-3110-052	3110-101-040000-3	Services Other Than Personal	(104)
05-100-014-3110-053	3110-101-040000-4	Maintenance and Fixed Charges	(3)
05-100-014-3110-054	3110-101-040000-7	Additions, Improvements and Equipment	(10)
		<i>Total Appropriation, Public Affairs, Legislative and Regulatory Services</i>	1,844

06. INSURANCE FRAUD PREVENTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-014-3110-037	3110-101-060000-12	Salaries and Wages	(1,758)
05-100-014-3110-038	3110-101-060000-2	Materials and Supplies	(29)
05-100-014-3110-039	3110-101-060000-3	Services Other Than Personal	(200)
05-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges	(92)
		<i>Special Purpose:</i>	
05-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services	(29,877)
05-100-014-3110-041	3110-101-060000-7	Additions, Improvements and Equipment	(20)
		<i>Total Appropriation, Insurance Fraud Prevention</i>	31,976
		<i>Total Appropriation, Division of Enforcement and Licensing</i>	47,556

3115. DIVISION OF ENFORCEMENT AND LICENSING/BANKING

01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-014-3115-001	3115-101-010000-12	Salaries and Wages	(2,239)
05-100-014-3115-002	3115-101-010000-2	Materials and Supplies	(5)
05-100-014-3115-003	3115-101-010000-3	Services Other Than Personal	(10)
05-100-014-3115-004	3115-101-010000-4	Maintenance and Fixed Charges	(2)
		<i>Total Appropriation, Division of Enforcement and Licensing/Banking</i>	2,256

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3120. DIVISION OF ACTUARIAL SERVICES

02. ACTUARIAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-014-3120-007	3120-101-020000-12	Salaries and Wages	(4,756)
05-100-014-3120-008	3120-101-020000-2	Materials and Supplies	(15)
05-100-014-3120-009	3120-101-020000-3	Services Other Than Personal	(416)
05-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges	(3)
<i>Special Purpose:</i>			
05-100-014-3120-012	3120-101-022000-5	Actuarial Services	(600)
05-100-014-3120-011	3120-101-020000-7	Additions, Improvements and Equipment	(30)
<i>Total Appropriation, Division of Actuarial Services</i>			<u>5,820</u>

3130. REAL ESTATE COMMISSION

03. REGULATION OF THE REAL ESTATE INDUSTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-014-3130-010	3130-101-030000-12	Salaries and Wages	(2,589)
05-100-014-3130-011	3130-101-030000-2	Materials and Supplies	(28)
05-100-014-3130-012	3130-101-030000-3	Services Other Than Personal	(457)
05-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges	(27)
05-100-014-3130-014	3130-101-030000-7	Additions, Improvements and Equipment	(50)
<i>Total Appropriation, Real Estate Commission</i>			<u>3,151</u>

3150. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-014-3150-013	3150-101-990000-12	Salaries and Wages	(2,997)
05-100-014-3150-014	3150-101-990000-2	Materials and Supplies	(82)
05-100-014-3150-015	3150-101-990000-3	Services Other Than Personal	(505)
05-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges	(42)
<i>Special Purpose:</i>			
05-100-014-3150-018	3150-101-990010-5	Affirmative Action and Equal Employment Opportunity	(30)
05-100-014-3150-017	3150-101-990000-7	Additions, Improvements and Equipment	(279)
<i>Total Appropriation, Division of Administration</i>			<u>3,935</u>

3155. DIVISION OF ADMINISTRATION/BANKING

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-014-3155-001	3155-101-990000-12	Salaries and Wages	(103)
05-100-014-3155-002	3155-101-990000-2	Materials and Supplies	(6)
05-100-014-3155-003	3155-101-990000-3	Services Other Than Personal	(263)
05-100-014-3155-004	3155-101-990000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Division of Administration/Banking</i>			<u>385</u>

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3170. DIVISION OF EXAMINATION

07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-014-3170-008	3170-101-070000-12	Salaries and Wages	(3,385)
05-100-014-3170-009	3170-101-070000-2	Materials and Supplies	(45)
05-100-014-3170-010	3170-101-070000-3	Services Other Than Personal	(166)
05-100-014-3170-011	3170-101-070000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Division of Examination</i>			<i>3,600</i>
<i>Total Appropriation, Economic Regulation</i>			<i>66,703</i>

Language — Direct State Services – General Fund

05-100-014-3110-044 05-100-014-3120-007	3110-101-010000-12 3120-101-020000-12	Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-014-3110-056	3110-101-010100-5	The unexpended balance as of June 30, 2004 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-014-3130-008	3130-440-030000	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.
	3130-716-720000	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.
05-100-014-3150-011 05-100-014-3150-012	3150-442-010030 3150-443-010020	There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.
	3170-100-070000-0	Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties, and the unexpended balances as of June 30, 2004, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-014-3180-004	3180-100-080010-5	Proceeds from the sale of credits by the Pineland Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et. seq.) shall be appropriated to the Pineland Development Credit Bank for the same purpose. The unexpended balance as of June 30, 2004 in the Pinelands Development Credit Bank account is appropriated for the same purpose. In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L. 1995, c. 156 (C.17:1C-19 et seq.). The amount hereinabove for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount herein appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation. All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L. 1994, c. 57 (C.34:1B-21.1 et seq.). The amount appropriated hereinabove for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking and Insurance administrative costs related to its statutory duties, pursuant to P.L. 1990, c. 8 (C.17:33B-1 et al.).
05-100-014-3150-013 05-100-014-3150-014 05-100-014-3150-015 05-100-014-3150-016 05-100-014-3150-017	3150-101-990000	There is appropriated such sums as are necessary to fund the administrative costs of the New Jersey Hospital Care Payment Commission pursuant to P.L.2003, c. 112, (C.17B:30-41 et seq.), subject to the approval of the Director or the Division of Budget and Accounting.

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Language — Direct State Services – General Fund

Notwithstanding the provision of any other law to the contrary, such sums as the Director of the Division of Budget and Accounting determines are necessary for the administrative costs associated with the “New Jersey Medical Care Access and Responsibility and Patients First Act,” P.L. 2004, c.17 are appropriated from the Medical Malpractice Liability Insurance Premium Assistance Fund. Such other sums as the Director of the Division of Budget and Accounting shall determine as necessary on behalf of State employees are appropriated to the Inter-Departmental Accounts, Unemployment Insurance Liability account for deposit in the Medical Malpractice Liability Insurance Premium Assistance Fund. If annual receipts deposited in the Medical Malpractice Liability Insurance Premium Assistance Fund are higher or lower than the amounts projected for specific spending categories in the “New Jersey Medical Care Access and Responsibility and Patients First Act,” the difference shall be pro-rated among those categories in the same proportion as established in P.L.2004, c.17.

<i>Total Appropriation, Department of Banking and Insurance</i>	<u>66,703</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>66,703</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>66,703</u>