INDEX

A

Department of Agriculture
  Overview, D-15
  Agricultural Resources, Planning, and Regulation, D-17
Abbott Preschool Expansion Aid, (DOE), D-85
Access and Use Management, (DOT), D-389
Actuarial Services, (B&I), D-30
Addiction Services, (DHSS), D-145, D-146, D-148
Additional Formula Aid, (DOE), D-85
Additional Mental Health Treatment Services, (DOC), D-67
Adjudication of Administrative Appeals, (Treas), D-426
Adult Activities, (DHS), D-203, D-204
Adult Activity Services, (DHS), D-205
Adult and Continuing Education, (DOE), D-84
Adult and Postsecondary Education Grants, (DOE), D-86
Aftercare Programs, (L&PS), D-277
Agricultural Experiment Station, (State), D-333
Agriculture and Natural Resources, (NJDA), D-20, D-21, D-22
  Aid for Enrollment Adjustments, (DOE), D-85
  Aid to County Colleges, (Treas), D-398
  Aid to Independent Authorities, (Inter), D-448
AIDS Grants, (DHSS), D-148
AIDS Services, (DHSS), D-145, D-146
Air Pollution Control, (DEP), D-128, D-129, D-134
Alcoholic Beverages, (L&PS), D-272
Alternate Benefits Program – Employer Contributions, (Inter), D-454
Ancora Psychiatric Hospital, (DHS), D-184
Animal Disease Control, (NJDA), D-20
Ann Klein Forensic Center, (DHS), D-182
Appellate Services to Indigents, (Treas), D-436
Apportionment Commission, (Leg), D-8
Appropriations Summary
  All State Funds, B-29
  Table I – Summary of Changes, B-30
  Table II – Summary by Fund and Use, B-30
  Table III – Summary by Organization, B-31
  Table IV – Summary by Category/ Purpose, B-35
  Table V – Summary by Statewide Program, B-37
  Dedicated Funds, B-45
  Major Increases and Decreases, B-48
Arthur Brisbane Child Treatment Center, (DHS), D-185
Assisted Living Program, (DHSS), D-161
Atlantic City Projects, (Inter), D-448
Automotive Services, G-9

B

Department of Banking and Insurance
  Overview, D-25
  Economic Regulation, D-27
Beaches and Harbors Bonds, E-10
Bilingual Education, (DOE), D-84
Bilingual Education Aid, (DOE), D-86
Board of Public Utilities, (Treas), D-408
Boarding Home Regulation and Assistance, (DCA), D-38
Bridge Rehabilitation and Improvement and Railroad Right–of–way Preservation, E-12
Burial Services, (DMAVA), D-300, D-301
Business Employment Incentive Program, EDA–Debt Service, (Inter), D-448

C

Chief Executive
  Overview, D-11
  Management and Administration, D-12
Department of Community Affairs
  Overview, D-33
  Community Development Management, D-36
  Economic Planning and Development,
    Office of Smart Growth, D-42
  Social Services Programs, D-44
  State Subsidies and Financial Aid, D-47
  Management and Administration, D-51
Department of Corrections
  Overview, D-55
  Detention and Rehabilitation, D-58
    System–Wide Program Support, D-66
  Parole, D-69
  Central Planning, Direction and Management, D-72
Department of Corrections, Detention and Rehabilitation
  State Farm Operations, Bureau of, G-2
  State Use Industries, Bureau of, G-1
Cancer Institute of New Jersey, (DHSS), D-147
CAP Law, H-47
Capital Construction
  Overview, E-1
    Summary by Department, E-1
Capital Projects – Statewide, (Inter), D-448
Casino Gambling, (Treas), D-416
Central Library Services, (L&PS), D-284
Chief Executive’s Office, (Gov), D-13
Child Abuse Prevention, (DHS), D-233
INDEX

Child Advocate Agency, (L&PS), D-286
Child Support and Paternity Program Title IV−D (Probation), (Judic), D-465
Child Welfare Reform, (DHS), D-233
Children and Family Services, (DHS), D-232, D-233
Children’s Behavioral Health Services, (DHS), D-192
Children’s Behavioral Health Services − Residential, (DHS), D-192
Civil Courts, (Judic), D-464
Civily Committed Sexual Offender Facility − Annex, (DOC), D-64
Clean Ocean and Shore Trust Committee, (Leg), D-8
Clean Waters Bonds, E-10
Codes and Standards, (DCA), D-38
Colleges and Universities, (State), D-329
Commerce and Economic Growth Commission, (Treas), D-401, D-403
Commercial Recording, (Treas), D-416
Commission for the Blind and Visually Impaired, (DHS), D-219
Commission on Business Efficiency In the Public Schools, (Leg), D-8
Commission on Science and Technology, (Treas), D-405
Community Care, (DHS), D-177
Community Care Alternatives, (DHSS), D-161
Community Development Bonds, E-12
Community Programs, (DHS), D-201
Community Resources, (DCA), D-46
Community Services, (DHS), D-177
Community Services Waiting List Reduction Initiative, (DHS), D-205
Compliance and Auditing, (DOE), D-103
Consolidated Aid, (DOE), D-85
Consolidated Municipal Property Tax Relief Aid, (DCA), D-50
Consolidated Police and Firemen’s Pension Fund, (Treas), D-428
Consumer Affairs, (L&PS), D-289
Consumer Protection Services and Solvency Regulation, (B&I), D-30
Core Curriculum Standards Aid, (DOE), D-85
Correctional Facilities Construction Bonds, E-12
Cost of General Assistance, (DHS), D-227
Cost of Living Adjustment, (DHS), D-238
Council On Local Mandates, (Misc), D-442
County Administration Funding, (DHS), D-227
County Boards of Taxation, (Treas), D-428
County Psychiatric Hospital, Patient Support, (DHS), D-178
County Vocational Program Aid, (DOE), D-93
Court Reporting, (Judic), D-464
Criminal Courts, (Judic), D-464
Criminal Justice, A−8 (L&PS), D-265, D-267
Cultural Projects, (State), D-365

D

Department of Labor and Workforce Development Overview, D-241
Economic Planning and Development, D-245
Economic Assistance and Security, D-247
Manpower and Employment Services, D-250
Deaf and Hard of Hearing, (DHS), D-235
Debt Service
Department of Environmental Protection, E-9
Department of the Treasury, E-11
Bond Fund Descriptions, E-5
Summary, E-3
Debt Service for Chapter 12 P.L.1971, c.12 (C.18A:64A−22.1), (Treas), D-398
Debt Service on Pension Obligation Bonds (DOE), D-99
(Inter), D-454
Delaware River Basin Commission, (Misc), D-441, D-442
Demonstrably Effective Program Aid, (DOE), D-86
Develop Disabil. Waiting List Reduct.& Human Serv. Bonds, E-12
Development of Historical Resources, (State), D-364, D-365
Developmental Disabilities, (DHS), D-200
Direct Tax Relief, (Treas), D-428
Disability Insurance Plan, (DOL), D-248
Dispute Settlement, (Treas), D-436
Distribution Center, (Treas), G-11
Division of Disabilities Services, (DHS), D-198
Division of Disability Services, (DHS), D-197
Domiciliary and Treatment Services, (DMAVA), D-303, D-304, D-306
Drug Court Pilot Initiative, Judiciary, D-466
Drug Court Treatment/Aftercare, (Judic), D-465

E

Department of Education Overview, D-75
Direct Educational Services and Assistance, D-80
Operation and Support of Educational Institutions, D-89
Supplemental Education and Training Programs, D-92
Educational Support Services, D-94
Education Administration and Management, D-102

Department of Environmental Protection
Overview, D-107
Natural Resource Management, D-111
Science and Technical Programs, D-117
Site Remediation and Waste Management, D-122
Environmental Regulation, D-126
Environmental Planning and Administration, D-130
Compliance and Enforcement, D-133

Early Childhood Aid, (DOE), D-85
Early Childhood Education, (DOE), D-97
Early Childhood Intervention Program, (DHSS), D-148
Early Launch to Learning Initiative, (DOE), D-85
Earned Income Tax Credit Program, (DHS), D-227
Economic Development, (Treas), D-400, D-401, D-403
Education and Day Training, (DHS), D-203
Education Opportunity Aid, (DOE), D-85
Educational Opportunity Fund Programs, (State), D-322
Educational Programs and Assessment, (DOE), D-97, D-98
Educational Technology, (DOE), D-97
ElderCare Initiatives, (DHSS), D-161
Election Law Enforcement, (L&PS), D-272
Election Management and Coordination, (L&PS), D-272, D-273
Emergency Flood Control Bonds, E-10
Employee Benefits, (Inter), D-452, D-453, D-454
Employee Relations and Collective Negotiations, (Treas), D-412
Employees’ Dental Program, (Inter), D-454
Employees’ Health Benefits, (Inter), D-454
Employees’ Prescription Drug Program, (Inter), D-454
Employer Contributions — Alternate Benefit Program, (Treas), D-398
Employment and Training Services, (DOL), D-253
Employment Services, (DOL), D-253
Energy Assistance Programs, (Treas), D-408, D-409
Energy Conservation Bonds, E-12
Enhanced 911 County Grants, (Inter), D-457
Environmental Remediation and Monitoring, (DEP), D-119, D-120, D-124
Equal Employment Opportunity and Affirmative Action, (DOP), D-313
Equipment Leasing Fund — Debt Service, (Treas), D-398
Ethical Standards, (L&PS), D-272
Execlutive Management, (Gov), D-13
Extraordinary Aid (C.52:27D–118.36), (DCA), D-50
Extraordinary Special Education Costs Aid, (DOE), D-86

F

Facilities Planning and School Building Aid, (DOE), D-98, D-99
Family Courts, (Judic), D-464
Family Development, (DHS), D-222, G-4
Family Health Services, (DHSS), D-145, D-146, D-148
Family Support Services, (DHS), D-233
FamilyCare, (DHS), D-192
Farm Operations, G-2
Farmland Preservation, (NJDA), D-20, D-21, D-22
Federal Energy Assistance Program, (DHS), D-227
Financial Institutions Supervision, (B&I), D-30
Food and Nutrition Services, (NJDA), D-20, D-21
Forest Resource Management, (DEP), D-113
Foster Care, (DHS), D-233

G

Gaming Enforcement, (L&PS), D-265
Garden State Preservation Trust, (Treas), D-421
Garden State Preservation Trust Fund Account, (Inter), D-449
General Assembly, (Leg), D-3, D-4
General Assistance County Administration, (DHS), D-227
General Assistance Emergency Assistance Program, (DHS), D-227
General Assistance Medical Services, (DHS), D-192
General Formula Aid, (DOE), D-84
General Medical Services, (DHS), D-191
General Vocational Education, (DOE), D-93
Geological Survey, (DEP), D-119
Glossary, A–10
Grants Management, (DOE), D-97
Green Acres, Cultural Centers and Historic Preservation Bonds, E-10
New Jersey Green Acres Bonds, E-10
Greystone Park Psychiatric Hospital, (DHS), D-179
Greystone Park Psychiatric Hospital Bridge Fund, (DHS), D-177
Group Homes, (DHS), D-204, D-233

H

Department of Health and Senior Services
Overview, D-137
Health Services, D-141
  Public Health and Environmental Laboratories, G-3
Health Planning and Evaluation, D-151
Health Administration, D-154
Senior Services, D-156

Department of Human Services
  Overview, D-169
  Mental Health Services, D-175
    Ancora Psychiatric Hospital, D-184
    Ann Klein Forensic Center, D-182
    Arthur Brisbane Child Treatment Center, D-185
    Greystone Park Psychiatric Hospital, D-179
    Mental Health Services, D-175
    Senator Garrett W. Hagedorn Gero—Psychiatric Hospital, D-187
    Trenton Psychiatric Hospital, D-180
  Special Health Services, Medical Assistance and Health Services, D-189
  Disability Services, Division of Disability Services, D-197
  Operation and Support of Educational Institutions, D-200
    Community Programs, D-201
    Developmental Disabilities, D-200
  Green Brook Regional Center, D-207
  Hunterdon Developmental Center, D-217
  New Lisbon Developmental Center, D-213
  North Jersey Developmental Center, D-210
  Vineland Developmental Center, D-208
  Woodbine Developmental Center, D-212
  Woodbridge Developmental Center, D-215
  Supplemental Education and Training Programs, Commission for the Blind and Visually Impaired, D-219
  Economic Assistance and Security, Family Development, D-222
  Social Services Programs
    Deaf and Hard of Hearing, D-235
    Youth and Family Services, D-230
  Management and Administration, Management and Budget, D-236
    Division of Management and Budget, D-236

Department of Human Services, Economic Assistance and Security, Family Development, G-4
Halfway Back Program, (DOC), D-71
Hazardous Discharge Bonds, E-10
Hazardous Discharge Site Cleanup Fund—Responsible Party, (DEP), D-124
Hazardous Substance Discharge Remediation—Constitutional Dedication, (DEP), D-125
Health Care Subsidy Fund, (DHSS), D-153
Health Care Systems Analysis, (DHSS), D-152, D-153
Health Services Administration and Management, (DHS), D-191
Health, Safety, and Community Services, (DOE), D-98, D-99
Henry John Raimondo Chair in Urban Public Policy Research at the New Jersey Cit, (Treas), D-398
Higher Education Capital Improvement, (Treas), D-398
Higher Education Facilities Trust Fund, (Treas), D-398
Higher Education Planning and Coordination, (State), D-322
Higher Education Student Assistance Authority, (State), D-323
Home Assistance, (DHS), D-205
Homestead Property Tax Rebates, (Treas), D-428
Homestead Rebates, (Treas), D-428
Hospital Assistance Grants, (DHSS), D-153
Hospital Funding, (DHSS), D-153
Hospital Relief Offset Payments, (DHS), D-191
Housing Code Enforcement, (DCA), D-38, D-39
Housing Services, (DCA), D-38, D-39
Human Resource Development Institute, (DOP), D-313
Human Services Facilities Construction Bonds, E-12
Hunterdon Developmental Center, (DHS), D-217
Hunters’ and Anglers’ License Fund, (DEP), D-113, D-114

I

Interdepartmental Accounts
  Overview, D-443
  General Government Services, D-445
    Employee Benefits, D-452
    Other Inter—Departmental Accounts, D-456
    Salary Increases and Other Benefits, D-458
Income Maintenance Management, G-4
  (DHS), D-225, D-226, D-227
  Independent Colleges and Universities, (Treas), D-397
  Information Services, (Judic), D-465
Institutional Care and Treatment
  (DOC), D-64
    (L&PS), D-280, D-282
Institutional Care and Treatment Program, D-58
Institutional Construction Bonds, E-12
Institutional Control and Supervision, D-58, D-66
  (DOC), D-64, D-67
    (L&PS), D-280, D-282
Institutional Program Support, (DOC), D-67
Institutional Security Services, (DHS), D-237
Institutionalized Children, (DOE), D-86
Institutions Construction Bonds, E-12
Instructional Supplement, (DOE), D-85
Insurance and Claims, (DOT), D-387
Insurance and Other Services, (Inter), D-447
Insurance Fraud Prevention, (B&I), D-30
Insurance Fraud Prosecution Services, (B&I), D-31
INDEX

Intensive Supervision Program, (Judic), D-465
Interest On Short Term Notes, (Inter), D-456
Intergovernmental Relations Commission, (Leg), D-7
Interstate Environmental Commission, (Misc), D-440, D-441

J
Jobs, Education and Competitiveness Bonds, E-12
Jobs, Science and Technology Bonds, E-12
Joint Committee on Public Schools, (Leg), D-8
Joint Training Center Management and Operations, (DMA VA), D-297, D-298
Judiciary, Drug Court Pilot Initiative, D-466
Juvenile Community Programs, (L&PS), D-277
Juvenile Medium Security Center, (L&PS), D-281
Juvenile Services, (L&PS), D-276

K
Kean University, (State), D-347
Kinship Care Guardianship and Subsidy, (DHS), D-227

L
Department of Law and Public Safety
Overview, D-257
Law Enforcement, D-260
Special Law Enforcement Activities, D-270
Juvenile Services, D-275
Juvenile Medium Security Center, D-281
Juvenile Services, D-276
New Jersey Training School for Boys, D-279
Central Planning, Direction and Management, D-283
General Government Services, D-285
Protection of Citizens’ Rights, D-287
Legislature
Overview, D-1
Legislative Activities
General Assembly, D-3
Office of Legislative Services, D-4
Senate, D-2
Legislative Commissions and Committees, D-6
Labor Relations, (DOL), D-253
Laboratory Services, G-3
(DHSS), D-145, D-148
Land Use Regulation, (DEP), D-119, D-134
Language Provisions
Federal Fund Provisions, F-1
General Fund Provisions, F-2
Law Revision Commission, (Leg), D-8
Legal Services, (L&PS), D-286
Legislative Commission, (Leg), D-8
Legislative Initiative Municipal Block Grant Program, (DCA), D-50
Legislative Support Services, (Leg), D-5, D-6
Library Services, (State), D-368
Local Government Services, (DCA), D-49
Locally Provided Services, (Treas), D-428
Long Term Care Systems, (DHSS), D-152

M
Department of Military and Veterans’ Affairs
Overview, D-293
Military Services, D-295
Services to Veterans
Menlo Park Veterans’ Memorial Home, D-302
Paramus Veterans’ Memorial Home, D-304
Veterans’ Program Support, D-299
Vineland Veterans’ Memorial Home, D-305
Miscellaneous Commissions
Overview, D-439
Science and Technical Programs
Delaware River Basin Commission, D-441
Interstate Environmental Commission, D-440
Governmental Review and Oversight, Council On Local Mandates, D-442
Maintenance and Operations, (DOT), D-382
Managed Care Initiative, (DHS), D-191
Management and Administration, (Judic), D-465
Management and Budget, (DHS), D-236
Management of State Investments, (Treas), D-416
Marie H. Katzenbach School for the Deaf, (DOE), D-90, D-91
Marketing and Development Services, (NJDA), D-20, D-21
Meadowlands Commission, (DCA), D-39
Medical Assistance and Health Services, (DHS), D-189
Medical Assistance Recipients
(DHS), D-191, D-192
(DHSS), D-161
Medical Day Care Services, (DHSS), D-161
Medical Education Facilities Bonds, E-12
Medical Examiner, (L&PS), D-265, D-267
Medical Services for the Aged, (DHSS), D-159, D-160
Menlo Park Veterans’ Memorial Home, (DMA VA), D-302
Mental Health Screening Services, (Treas), D-436
Mental Health Services, (DHS), D-175
Merit Services, (DOP), D-313
Miscellaneous Grants—In—Aid, (DOE), D-84

I-54
INDEX

Miscellaneous Higher Education Programs, (Treas), D-397
Montclair State University, (State), D-352
Motor Vehicle Services, (DOT), D-378, D-379
Municipal Courts, (Judic), D-464
Museum Services, (State), D-364, D-365

N
National Guard Support Services, (DMAVA), D-297
Natural Resources Bonds, E-10
Natural Resources Engineering, (DEP), D-113, D-114
Neighborhood Preservation–Fair Housing, (DCA), D-40
New Jersey After 3, (DOE), D-99
New Jersey Building Authority Debt Service, D-449
New Jersey City University, (State), D-344
New Jersey Institute of Technology, (State), D-338
New Jersey STARS (Student Tuition Assistance Reward Scholarship), (State), D-327
New Jersey Training School for Boys, (L&PS), D-279
New Lisbon Developmental Center, (DHS), D-210
NJ SAVER Program, (Treas), D-428
Nonpublic Auxiliary Services Aid, (DOE), D-85
Nonpublic Handicapped Aid, (DOE), D-85
Nonpublic Nursing Services Aid, (DOE), D-85
Nonpublic School Aid, (DOE), D-84
Nonpublic Textbook Aid, (DOE), D-85
North Jersey Developmental Center, (DHS), D-210

O
Office of Administrative Law, (Treas), D-425
Office of Highway Traffic Safety, (L&PS), D-272
Office of Information Technology, G-8
(Treas), D-422, G-6
Office of Legislative Services, (Leg), D-4
Office of Management and Budget, (Treas), D-412
Office of Public Communication, (Treas), G-5
Office of School Choice, (DOE), D-97, D-99
Office of Smart Growth, (DCA), D-42, D-43
Office of the Ombudsman, (DHSS), D-160
Office of the Public Guardian, (DHSS), D-160
Office of the Secretary of State, (State), D-369, D-370, D-371
New Jersey Open Space Preservation Bonds, E-10
Operational Costs, (Treas), D-398
Opportunity Program Grants, (State), D-322
Other Inter–Departmental Accounts, (Inter), D-456, D-457
Other Pension Systems Post–Retirement Medical, (Inter), D-454
Other Residential Placements, (DHS), D-233
Outstanding Scholar Recruitment Program, (State), D-327

P
Department of Personnel
Overview, D-309
General Government Services, D-310
PAAD, (DHSS), D-159, D-160, D-161
Palisades Interstate Park Commission, (DEP), D-113, D-114
Paramus Veterans’ Memorial Home, (DMAVA), D-304
Parks Management, (DEP), D-113, D-114
Parole, (DOC), D-70, D-71
Parole Board, (DOC), D-70
Patient Care and Health Services,
(DHS), D-179, D-181, D-183, D-184, D-186, D-188
Payments for Lifeline Credits, (Treas), D-409
Payments for Medical Assistance Recipients – Personal Care,
(DHS), D-199
Payments for Medical Assistance Recipients – Waiver Initiatives,
(DHS), D-199
Payments on Future Bond Sales, E-12
Pensions and Benefits, (Treas), D-421
Personnel Policy Development and General Administration,
(DOP), D-313
Pesticide Control, (DEP), D-134
Physical Plant and Support Services
(DMAVA), D-303
(DOT), D-382
(State), D-332, D-337, D-340, D-349, D-352, D-359, D-362
Pinelands Development Credit Bank, (B&I), D-30
Pinelands Infrastructure Trust Bonds , E-10
Plant Pest and Disease Control, (NJDA), D-20, D-22
Police and Firemen’s Retirement System
(Inter), D-453
(Treas), D-429
Police and Firemen’s Retirement System – Post Retirement Medical, (Treas), D-429
Police Operations, (L&PS), D-265, D-267
Port of New Jersey Revitalization, Dredging Bonds, E-10
Post Retirement Medical Other Than TPAF
(DOE), D-99
(Treas), D-399
Print Shop, (Treas), G-10
Printing Services, G-10
Private Disability Insurance Plan, (DOL), D-248
Private Institutional Care, (DHS), D-204
Probation Services, (Judic), D-464
Professional Development and Licensure, (DOE), D-97
Program for Behaviorally Difficult Deaf Pupils, (DOE), D-90
Programs for Disadvantaged Youths, (DOE), D-84
Programs for the Aged, (DHSS), D-159, D-160, D-161
Property Management and Construction, (Treas), D-421, D-422, G-12
Property Management and Construction – Construction Management Services, G-12
Property Rentals, (Inter), D-447
Property Tax Freeze, (Treas), D-428
Protection of Civil Rights, (L&PS), D-289
Public Advocate, (Treas), D-438
Public Affairs and Education, (Judic), D-464
Public Affairs, Legislative and Regulatory Services, (B&I), D-30
Public Broadcasting Services, (State), D-364, D-365
Public Contracts Compliance, (Treas), D-432
Public Employees’ Retirement System – Post Retirement Medical, (Inter), D-453, D-454
Public Health and Environmental Laboratories, (DHSS), G-3
Public Health Protection Services, (DHSS), D-145, D-146, D-148
Public Information Services, G-5
Public Purpose Buildings and Community-Based Facilities Construction Bonds, E-12
Public Purpose Buildings Construction Bonds, E-12
Public Wastewater Facilities, (DEP), D-128, D-129
Pupil Transportation, (DOE), D-97, D-99
Purchase of Community Services, (DOC), D-68
Purchase of Service for Inmates Incarcerated In County Penal Facilities, (DOC), D-68
Purchased Residential Care, (DHS), D-203, D-204
Purchased Transportation, (DOT), D-387
Purchasing and Inventory Management, G-11 (Treas), D-421

R
Radiation Protection, (DEP), D-128
Railroad and Bus Operations, (DOT), D-386, D-387
Ramapo College, (State), D-357
Ratepayer Advocacy, (Treas), D-408
Reader’s Guide, A-1
Real Estate Industry, (B&I), D-30
Records Management, G-5 (State), D-370, D-371, G-4
Redistricting Commission, (Leg), D-8
Refunding Bonds, E-12
Regionalization Incentive Aid, (DOE), D-85
Regulation of Cable Television, (Treas), D-408
Regulatory and Governmental Affairs, (DEP), D-131
Regulatory Support Services, (Treas), D-408
Reimbursement of Senior/Disabled Citizens’ and Veterans’ Tax Deductions, (Treas), D-428
Residential Care and Habilitation Services, (DHS), D-207, D-209, D-211, D-212, D-214, D-216, D-217
Residential Placements, (DHS), D-233
Resource Recovery and Solid Waste Disposal Facility Bonds, E-10
Restricted Grant, (DHS), D-234
Revenue Schedules
State Revenues, C-13
Other Revenues, C-21
Expenditures Budgeted, C-36
Expenditures Not Budgeted, C-38
Revenues, Expenditures, and Fund Balances
Summary, H-1
Capital Projects, H-38
Casino Revenu Fund Schedule, H-49
General Long-Term Debt, H-46
Private Purpose Trust Funds, H-42
Proprietary Funds, H-43
State Lottery Fund Schedule, H-44
Special Revenue Funds, H-2
Transportation Trust Fund, H-45
Revolving and Other Funds
Department of Corrections, G-1
Department of Health, G-3
Department of Human Services, G-4
Department of State, G-4
Department of Treasury, G-5
Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton, (Treas), D-397
Richard Stockton College of New Jersey, (State), D-360
Risk Management, (Treas), D-421
Rowan University, (State), D-342
Rutgers, The State University, (State), D-330

S
Department of State
Overview, D-315

I-56
INDEX

Higher Educational Services, D-320
Agricultural Experiment Station, D-333
Colleges and Universities, D-329
Higher Education Student Assistance Authority, D-323
Kean University, D-347
Montclair State University, D-352
New Jersey City University, D-344
New Jersey Institute of Technology, D-338
Ramapo College, D-357
Richard Stockton College of New Jersey, D-360
Rowan University, D-342
Rutgers, The State University, D-330
The College of New Jersey, D-355
Thomas A. Edison State College, D-340
University of Medicine and Dentistry, D-334
William Paterson University, D-350
Cultural and Intellectual Development Services, D-363
State Library, D-367
General Government Services, Office of the Secretary of State, D-369

Department of State, General Government Services, Records Management, G-4
Salary Increases and Other Benefits, (Inter), D-458
Savings from Refunding and Other Initiatives, E-11
School Based Youth Services, (DHS), D-227
School Building Aid, (DOE), D-99
School Construction & Renovation Fund, (DOE), D-99
School Finance, (DOE), D-103
Science and Technology Commission, (Treas), D-404
Science, Research and Technology, (DEP), D-119
Security Responsibility, (DOT), D-378
Senate, (Leg), D-2, D-3
Senator Garrett W. Hagedorn Gero–Psychiatric Hospital, (DHS), D-187
Senator Wynona Lipman Chair in Womens’ Political Leadership at the Eagleton Ins, (Treas), D-397
Senior Gold Prescription Assistance Program, (DHSS), D-161
Service to Local Districts, (DOE), D-97
Services for the Blind and Visually Impaired, (DHS), D-220, D-221
Services for the Deaf, (DHS), D-236
Shellfish and Marine Fisheries Management, (DEP), D-113, D-114
Sheltered Workshop Support, (DOL), D-254
Shore Protection Bonds, E-10
Site Remediation, (DEP), D-124
Skill Development Homes, (DHS), D-204
Social Security Tax, (DOE), D-99
Social Security Tax – State, (Inter), D-454, D-455
Social Services, (DHS), D-234
Social Services for the Homeless, (DHS), D-227
Social Supervision and Consultation, (DHS), D-203, D-204
Solid and Hazardous Waste Management, (DEP), D-124, D-134
Solid Waste Management – County Environmental Investment Debt Service Aid, (Treas), D-428
Special Compensation, (DOL), D-248
Special Education, (DOE), D-84
Special Education Aid, (DOE), D-86
Special Municipal Aid Act, (DCA), D-50
Special Urban Services, (DCA), D-38, D-39
Sports Complex, (Inter), D-448
Stabilization Aid, (DOE), D-85
Stabilization Aid 3, (DOE), D-85
State and Local Government Operations, (DOP), D-313
State Capitol Joint Management Commission, (Leg), D-8
State Central Motor Pool, (Treas), G-9
State Commission of Investigation, (Leg), D-8
State Farm Operations, Bureau of, (DOC), G-2
State Land Acquisition and Development Bonds, E-10
State Library, (State), D-367
State Lottery, (Treas), D-416
State Mortgage Assistance Bonds, E-11
State Professional Boards, (L&PS), D-289
State Recreation and Conservation Land Acquisition and Development Bonds, E-10
State Revenues Administration, (Treas), D-416
State Transportation Bonds, E-11
State Use, G-1
State Use Industries, Bureau of, (DOC), G-1
Statewide 911 Emergency Telephone System, (Inter), D-456
Statewide Assessment Program, (DOE), D-98
Statewide Transportation and Local Bridge Bond Act, E-12
Stormwater Management and Combined Sewer Overflow Abatement Bonds, E-10
Student Assistance Programs, (State), D-326, D-327
Subsidized Adoption, (DHS), D-233
Substance Abuse Initiatives, (DHS), D-227
Substance Abuse Treatment and Prevention, (DHSS), D-148
Superior Court–Appellate Division, (Judic), D-464
Supplemental Charity Care, (DHSS), D-153
Supplemental Core Curriculum Standards Aid, (DOE), D-85

I-57
Supplemental Security Income, (DHS), D-227
Supplemental Security Income Administrative Fee to SSA, (DHS), D-227
Supplementary Education Program Grants, (State), D-322
Support of the Arts, (State), D-364, D-365
Support to Independent Institutions, (Treas), D-397
Supreme Court, (Judic), D-464
System–Wide Program Support, (DOC), D-66

T
The Judiciary
Overview, D-459
Judicial Services, D-460
Department of Transportation
Overview, D-373
Vehicular Safety, D-376
State and Local Highway Facilities, D-380
Public Transportation, D-385
Regulation and General Management, D-388
Department of the Treasury
Overview, D-391
Higher Educational Services, D-396
Economic Planning and Development, D-400
Commerce and Economic Growth Commission, D-401
Science and Technology Commission, D-404
Economic Regulation, D-406
Governmental Review and Oversight, D-411
Financial Administration, D-413
General Government Services, D-419
Office of Administrative Law, D-425
State Subsidies and Financial Aid, D-427
Management and Administration, D-431
Protection of Citizens’ Rights, D-434
Public Advocate, D-438
Department of the Treasury, General Government Services
Distribution Center, G-11
Office of Information Technology, G-6
Office of Public Communication, G-5
Print Shop, G-10
Property Management and Construction, G-12
State Central Motor Pool, G-9
TANF Abbott Expansion, (DHS), D-226
Tax Deductions Reimbursement to Municipalities, (Treas), D-429
Taxation Services and Administration, (Treas), D-416
Teachers’ Pension and Annuity Assistance, (DOE), D-99
Teachers’ Pension and Annuity Fund – Post Retirement Medical, (DOE), D-99
Tenants’ Assistance Rebate Program, (Treas), D-409
The College of New Jersey, (State), D-355
Thomas A. Edison State College, (State), D-340
Tolls, Taxes, and Other Operating Expenses, (DOT), D-387
Transportation Aid, (DOE), D-99
Transportation Assistance, (DOT), D-387
Transportation Rehabilitation and Improvement Bonds, E-12
Transportation Systems Improvements, (DOT), D-382, D-383
Transportation Trust Fund Account, (DOT), D-383
Trenton Capitol City Aid, (DCA), D-50
Trenton Psychiatric Hospital, (DHS), D-180
Trial Court Services, (Judic), D-465
Trial Services to Indigents and Special Programs, (Treas), D-436
Trust Fund Authority, (DOT), D-383
Tuition Aid Grants, (State), D-327

U
Uniform Construction Code, (DCA), D-38, D-39
Uniform Fire Code, (DCA), D-38, D-39
University of Medicine and Dentistry
(DHS), D-177
(State), D-334
Unsatisfied Claims, (B&I), D-30
Urban and Rural Centers Unsafe Buildings Demolition Bonds, E-11
Utilities and Other Services, (Inter), D-447

V
Veterans Haven, (DMAVA), D-300
Veterans’ Outreach and Assistance, (DMAVA), D-300, D-301
Veterans’ Program Support, (DMAVA), D-299
Veterans’ Property Tax Deductions, (Treas), D-429
Vicims of Crime Compensation Board, (L&PS), D-289
Vineland Developmental Center, (DHS), D-208
Vineland Veterans’ Memorial Home, (DMAVA), D-305
Vital Statistics, (DHSS), D-145
Vocational Rehabilitation Services, (DOL), D-253

W
Wastewater Treatment Bonds, E-10
Water Conservation Bonds, E-10
Water Monitoring and Standards, (DEP), D-119, D-120
Water Pollution Control, (DEP), D-128, D-134, D-135
Water Resources Monitoring and Planning – Constitutional Dedication, (DEP), D-120
INDEX

Water Supply, (DEP), D-119, D-120
Water Supply Bonds, E-10
Watershed Management, (DEP), D-119
Wildlife Management, (DEP), D-113, D-114
William Paterson University, (State), D-350
Women’s Programs, (DCA), D-46
Woodbine Developmental Center, (DHS), D-212
Woodbridge Developmental Center, (DHS), D-215
Work First New Jersey, (DHS), D-226, D-227
Workers’ Compensation, (DOL), D-248
Workplace Standards
(DCA), D-38
(DOL), D-253
Youth and Family Services, (DHS), D-230