

DEPARTMENT OF COMMUNITY AFFAIRS

OVERVIEW

The Department of Community Affairs (DCA) has many responsibilities, but one common mission – to help people and communities to help themselves. Through its divisions and agencies, in partnership with public, private, and nonprofit entities, the Department provides a variety of services and programs to improve the quality of life in New Jersey. Departmental activities are designed to assist local governments, improve communities, revitalize cities, create housing opportunities, ensure fire and building safety, promote smart growth, empower women, and advocate on behalf of the state’s Latino community. Organizationally, DCA also includes the following in-but-not-of agencies that receive funding through the State Budget: the Council on Affordable Housing (COAH); the Historic Trust, which provides grants for capital preservation and historic site management and planning; the Government Records Council, which provides assistance and guidance concerning the Open Public Records Act; and the State Planning Commission.

Budget Highlights

The Fiscal 2006 Budget for the Department of Community Affairs totals \$1.102 billion, a decrease of \$37.2 million or 3.3% under the fiscal 2005 adjusted appropriation of \$1.139 billion. The majority of this reduction is taken in municipal grants and aid. Virtually all of the balance of this decrease is due to the elimination of one time special purpose grants for specific projects or entities.

Municipal Aid

Municipal aid programs that are budgeted through the Department of Community Affairs total \$997.3 million, including \$835.4 million for Consolidated Municipal Property Tax Relief Aid (CMPTRA), the single largest municipal aid program in the State Budget. This is a reduction of \$18.5 million from the fiscal 2005 appropriation of \$1,015.8 million. The fiscal 2006 CMPTRA appropriation continues at the fiscal 2005 level but a portion of the appropriation will be diverted to provide for mandatory increases in municipal aid from the Energy Tax Receipts Fund. As municipalities have improved their fiscal health, less State aid is required to be provided in the Special Municipal Aid and Extraordinary Aid programs, which are reduced by \$5 million and \$10 million, respectively, in fiscal 2006. The Regional Efficiency Aid Program (REAP) is funded at \$10 million, a \$1 million reduction from the fiscal 2005 appropriation. One time grants valued at \$10 million have been discontinued in fiscal 2005 as well as the Taxpayer Hero Grants program which was funded at \$2.5 million in fiscal 2005. Other municipal aid programs such as the Legislative Initiative Municipal Block Grant Program, the Trenton Capitol City Aid program and the Regional Efficiency Development Incentive (REDI) program continue to be funded at the fiscal 2005 level and total over \$55 million.

The Municipal Homeland Security Assistance Aid program, a new program in fiscal 2005, continues to be funded at \$32 million. This program provides grants ranging from \$25k to \$140k to municipal police departments to help offset growing and sudden costs associated with homeland security in the absence of federal aid.

Together with dedicated municipal aid funding of \$788.5 million from Energy Tax Receipts, which is provided through the Department of Treasury, the State is providing more than \$1.8 billion of aid during fiscal 2006, reflecting the State’s continuing

commitment to provide municipal governments with a stable base of revenue to address their needs for local public services.

Department Accomplishments

In 2004, DCA provided approximately \$1 billion in grants, loans, financing and federal funds to local entities for the promotion of jobs, housing and economic growth. DCA has financed more than 19,400 affordable housing units across the state – well ahead of the goal of creating 20,000 units by 2006. In addition, programs such as the Neighborhood Revitalization Tax Credit program, Smart Start, the Home Buyer Mortgage program, At Home Downtown, the Market Oriented Neighborhood Investment program, and Close to Home New Jersey, have boosted the economic outlook of communities across the State.

During 2004, the Department designated nine of New Jersey’s traditional downtowns to the Main Street New Jersey Program (MSNJ) and awarded nine Neighborhood Preservation Program (NPP) grants to municipalities throughout the state.

As an effort to promote state and local coordination, four of the Main Street designations are in existing Neighborhood Preservation target areas. Also, four of the NPP awards were made in current Main Street New Jersey districts. These collaborations directly boost local revitalization initiatives and result in increased leveraging, reinvestment and impact in the communities. This year was a landmark year for both programs as MSNJ and NPP only make designations and awards available every two to three years.

Funded by Neighborhood Preservation, Main Street New Jersey provides valuable technical assistance to local revitalization groups made up of each community’s stakeholders. The recent Main Street designations increased the state total by 31% to 26 cities. They are located throughout the entire state, representing 14 counties.

The number of Neighborhood Preservation grantees now totals 40, the highest number of active programs in the program’s 28-year history. The recent awards increased the NPP program total by 23%.

Through the Sharing Available Resources Efficiently (SHARE) Program, the Department continues its commitment to help municipalities streamline government operations and reduce municipal costs and property taxes. SHARE provides assistance for the study or implementation of any regional service agreement or for the coordination of programs and services authorized under the Interlocal Services Act, the Municipal Consolidation Act and the Consolidated Municipal Services Act.

The State Planning Commission released the Preliminary State Development and Redevelopment Plan in April 2004. In July and August, staff from the Office of Smart Growth and other state agencies held public meetings in each county to explain the proposed changes and the cross-acceptance process. Since that time, the counties have been working with their municipalities to prepare cross-acceptance reports. The county planning offices have begun to submit draft reports to this office. Final reports will be received from the counties in January and February. The next step will be to hold negotiating sessions between the State Planning Commission and counties in the spring, with the Draft Final Plan expected to be released in June 2005.

On an annual basis, DCA funds 28 organizations and more than 70 diverse programs that benefit more than 100,000 Hispanic families.

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DEPARTMENT OF COMMUNITY AFFAIRS SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
34,771	20,874	-5,542	50,103	45,644	Direct State Services	37,356	36,491	36,491
36,865	7,044	5,407	49,316	42,743	Grants-In-Aid	69,005	51,165	51,165
19,996	35,581	—	55,577	29,825	State Aid	103,196	93,196	93,196
91,632	63,499	-135	154,996	118,212	Total General Fund	209,557	180,852	180,852
960,069	—	-18,808	941,261	941,195	Total Property Tax Relief Fund	929,569	921,069	921,069
1,051,701	63,499	-18,943	1,096,257	1,059,407	GRAND TOTAL	1,139,126	1,101,921	1,101,921

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES – GENERAL FUND								
Community Development Management								
5,267	2,342	—	7,609	7,269	Housing Code Enforcement	5,817	5,817	5,817
4,062	420	98	4,580	3,588	Housing Services	4,638	4,586	4,586
6,166	7,379	—	13,545	13,543	Uniform Construction Code	6,969	6,969	6,969
1,066	—	-35	1,031	1,031	Boarding Home Regulation and Assistance	—	—	—
251	179	—	430	430	Codes and Standards	280	280	280
5,448	10,462	-5,317	10,593	7,782	Uniform Fire Code	6,082	6,082	6,082
22,260	20,782	-5,254	37,788	33,643	<i>Subtotal</i>	23,786	23,734	23,734
Economic Planning and Development								
2,000	5	-57	1,948	1,800	Office of Smart Growth	2,968	2,510	2,510
Social Services Programs								
420	—	101	521	521	Community Resources	505	505	505
1,227	—	-53	1,174	1,153	Women's Programs	1,255	1,171	1,171
1,647	—	48	1,695	1,674	<i>Subtotal</i>	1,760	1,676	1,676
State Subsidies and Financial Aid								
4,718	87	-475	4,330	4,185	Local Government Services	4,590	4,472	4,472
Management and Administration								
4,146	—	196	4,342	4,342	Administration and Support Services	4,252	4,099	4,099
34,771	20,874	-5,542	50,103	45,644	<i>Subtotal Direct State Services – General Fund</i>	37,356	36,491	36,491
34,771	20,874	-5,542	50,103	45,644	TOTAL DIRECT STATE SERVICES	37,356	36,491	36,491
GRANTS-IN-AID – GENERAL FUND								
Community Development Management								
919	74	—	993	993	Housing Code Enforcement	919	919	919
6,360	2,801	708	9,869	7,624	Housing Services	21,660	21,660	21,660
8,571	484	5,317	14,372	13,817	Uniform Fire Code	8,571	8,571	8,571
—	3,637	—	3,637	3,637	New Jersey Meadowlands Commission	—	—	—

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
15,850	6,996	6,025	28,871	26,071	<i>Subtotal</i>	31,150	31,150	31,150
					Economic Planning and Development			
2,700	—	—	2,700	2,700	Office of Smart Growth	2,700	2,700	2,700
					Social Services Programs			
4,825	6	—	4,831	4,825	Community Resources	22,040	14,200	14,200
2,990	—	—	2,990	2,240	Women's Programs	3,115	3,115	3,115
7,815	6	—	7,821	7,065	<i>Subtotal</i>	25,155	17,315	17,315
					State Subsidies and Financial Aid			
10,500	42	-618	9,924	6,907	Local Government Services	10,000	—	—
36,865	7,044	5,407	49,316	42,743	<i>Subtotal Grants-In-Aid – General Fund</i>	69,005	51,165	51,165
36,865	7,044	5,407	49,316	42,743	TOTAL GRANTS-IN-AID	69,005	51,165	51,165
					STATE AID – GENERAL FUND			
					Community Development Management			
16,925	35,581	—	52,506	28,756	Housing Services	16,925	16,925	16,925
					State Subsidies and Financial Aid			
3,071	—	—	3,071	1,069	Local Government Services	86,271	76,271	76,271
19,996	35,581	—	55,577	29,825	<i>Subtotal State Aid – General Fund</i>	103,196	93,196	93,196
					STATE AID – PROPERTY TAX RELIEF FUND			
					State Subsidies and Financial Aid			
960,069	—	-18,808	941,261	941,195	Local Government Services	929,569	921,069	921,069
960,069	—	-18,808	941,261	941,195	<i>Subtotal State Aid – Property Tax Relief Fund</i>	929,569	921,069	921,069
980,065	35,581	-18,808	996,838	971,020	TOTAL STATE AID	1,032,765	1,014,265	1,014,265
1,051,701	63,499	-18,943	1,096,257	1,059,407	TOTAL APPROPRIATION	1,139,126	1,101,921	1,101,921

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
2. To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the state and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a

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provider becoming insolvent or unable to provide responsible care.

7. To provide rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically-challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the state the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a housing assistance program, the Small Cities Community Development Block Grant program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and that all pre-manufactured buildings shipped into the state conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1). Inspects ski lifts, liquefied petroleum gas facilities, and carnival/amusement rides in the interest of public safety.
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the state; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers and fire code enforcement personnel under the Uniform Fire Safety Act (C52:27D-192 et seq. and C52:27D-25a et seq.). Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments, administers the States' Fire Coordinator System as well as responds to all emergency incidents requiring mutual aid. Conducts fire cause determination investigations in coordination with the NJ State Police Arson/Bomb Unit as well as investigates serious firefighter injuries or fatalities. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.
20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	81,306	82,130	82,130	82,130
Dwelling units registered	910,000	919,620	919,620	919,620
Dwelling units requiring inspection	190,292	181,833	193,723	198,848
Dwelling units inspected	183,450	171,781	193,723	198,848
Percentage of dwelling units inspected	96%	94%	100%	100%
Cost per unit inspected, State	\$32.99	\$43.10	\$39.41	\$37.80
Cost per unit inspected, local	\$23.88	\$25.45	\$22.62	\$22.78
Penalties issued	8,076	11,754	11,754	11,755
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	31	28	30	30
Housing units produced	899	2,300	2,200	2,400
Technical assistance to non-profit housing developers	58	45	40	45
Homelessness Prevention				
Households assisted	2,200	2,300	2,300	2,300
Shelter beds funded	150	150	150	150
Relocation Assistance				
Families receiving State relocation funds	168	100	100	100
Relocation assistance programs approved	35	35	45	45
Complaints resolved	9	9	9	9
Uniform Construction Code				
Permits issued	4,385	4,527	4,525	4,530
Inspections	22,355	29,924	29,925	27,845
Officials licensed	4,376	4,417	4,450	4,450
Plans reviewed	1,989	2,198	2,204	2,213
State Building Unit				
Annual permits	40	39	40	40
Construction permits issued	774	948	980	980
Certificates of occupancy and approvals issued	427	338	445	445
Continuing education and training programs offered	251	300	300	300
Elevator Safety Unit				
Devices registered	27,605	28,418	28,420	28,420
State-administered municipalities	435	435	435	435
Liquified petroleum gas inspections	1,867	1,155	1,500	1,500
Amusement ride inspections	4,594	5,166	5,170	5,170
Ski lift inspections	94	111	111	111
Boarding Home Regulation and Assistance				
Evaluations	1,144	1,665	1,665	1,665
Reevaluations	1,014	1,340	1,340	1,340
Closings-imminent hazard	4	4	4	4
Permanent licenses	1,300	1,325	1,325	1,325
Penalties issued	298	361	360	360
Complaints filed	199	157	160	160
Uniform Fire Code				
Life hazards registered	63,683	68,459	88,970	95,000
State inspections or reinspections performed	13,489	14,868	16,689	18,000
Fire officials and inspectors certified	4,133	3,926	4,070	4,219
State owned and maintained buildings inspected or reinspected	7,137	7,200	7,560	7,600
National fire incident reporting – participating organizations	568	530	535	575
Local enforcement monitoring	120	120	90 (a)	125
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	471	528	553	658
Federal	227	220	215	246
All Other	83	92	103	128
Total Positions	781	840	871	1,032

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	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Filled Positions by Program Class				
Housing Code Enforcement	112	119	136	149
Special Urban Services	1	1	—	—
Housing Services	304	298	287	340
Uniform Construction Code	254	304	327	370
Boarding Home Regulation and Assistance	18	19	19	23
Codes and Standards	7	9	9	13
Uniform Fire Code	85	90	93	137
Total Positions	781	840	871	1,032

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

(a) Impact of reduced staff.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
5,267	2,342	—	7,609	7,269	Housing Code Enforcement	01	5,817	5,817	5,817
4,062	420	98	4,580	3,588	Housing Services	02	4,638	4,586	4,586
6,166	7,379	—	13,545	13,543	Uniform Construction Code	06	6,969	6,969	6,969
1,066	—	-35	1,031	1,031	Boarding Home Regulation and Assistance	12	—	—	—
251	179	—	430	430	Codes and Standards	13	280	280	280
5,448	10,462	-5,317	10,593	7,782	Uniform Fire Code	18	6,082	6,082	6,082
22,260	20,782	-5,254	37,788	33,643	Total Direct State Services		23,786 (a)	23,734	23,734
Distribution by Fund and Object									
Personal Services:									
15,478	1,441 18,477 ^R	-6,525	28,871	23,324	Salaries and Wages		17,506	17,454	17,454
—	—	—	—	2,653	Employee Benefits		—	—	—
15,478	19,918	-6,525	28,871	25,977	Total Personal Services		17,506	17,454	17,454
86	73	198	357	268	Materials and Supplies		86	86	86
872	111	554	1,537	1,521	Services Other Than Personal		872	872	872
626	30	-153	503	371	Maintenance and Fixed Charges		626	626	626
Special Purpose:									
243	—	—	243	243	Prevention of Homelessness	02	243	243	243
1,667	12	—	1,679	1,317	Neighborhood Preservation—Fair Housing (P.L. 1985, c.222)	02	1,950	1,950	1,950
1,847	408	—	2,255	1,626	Council on Affordable Housing	02	2,128	2,128	2,128
1,066	—	-35	1,031	1,031	Boarding Home Regulation and Assistance	12	—	—	—
—	179 ^R	—	179	179	Truth in Renting	13	—	—	—
375	—	—	375	375	Local Fire Fighters' Training	18	375	375	375
—	51	707	758	735	Additions, Improvements and Equipment		—	—	—

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Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
Distribution by Fund and Program									
919	74	—	993	993	Housing Code Enforcement	01	919	919	919
6,360	2,801	708	9,869	7,624	Housing Services	02	21,660	21,660	21,660
8,571	484	5,317	14,372	13,817	Uniform Fire Code	18	8,571	8,571	8,571
—	3,637	—	3,637	3,637	New Jersey Meadowlands Commission	20	—	—	—
15,850	6,996	6,025	28,871	26,071	Total Grants-in-Aid		31,150	31,150	31,150
Distribution by Fund and Object									
Grants:									
919	74	—	993	993	Cooperative Housing Inspection	01	919	919	919
2,000	1,904	—	3,904	2,174	Shelter Assistance	02	2,300	2,300	2,300
4,360	—	—	4,360	4,360	Prevention of Homelessness	02	4,360	4,360	4,360
—	897	32	929	414	Downtown Business Improvement Loan Fund	02	—	—	—
—	—	—	—	—	State Rental Assistance Program	02	15,000 ^S	15,000	15,000
—	—	676	676	676	Long Term Support Program	02	—	—	—
8,425	368	5,200	13,993	13,438	Uniform Fire Code—Local Enforcement Agency Rebates	18	8,425	8,425	8,425
146	116	117	379	379	Uniform Fire Code—Continuing Education	18	146	146	146
—	3,205 ^R	—	3,205	3,205	New Jersey Meadowlands Commission	20	—	—	—
—	432 ^R	—	432	432	New Jersey Meadowlands Tax Sharing Stabilization Fund	20	—	—	—
STATE AID									
Distribution by Fund and Program									
16,925	35,581	—	52,506	28,756	Housing Services	02	16,925	16,925	16,925
16,925	35,581	—	52,506	28,756	Total State Aid		16,925	16,925	16,925
Distribution by Fund and Object									
State Aid:									
250	—	—	250	250	Relocation Assistance	02	250	250	250
2,750	—	—	2,750	2,750	Neighborhood Preservation (P.L. 1975, c.248 and c.249)	02	2,750	2,750	2,750
13,925	35,581	—	49,506	25,756	Neighborhood Preservation— Fair Housing (P.L. 1985, c.222)	02	13,925	13,925	13,925
55,035	63,359	771	119,165	88,470	Grand Total State Appropriation		71,861	71,809	71,809
OTHER RELATED APPROPRIATIONS									
Federal Funds									
196,663	—	—	—	—	Housing Services	02	215,736	216,062	216,062
3,023 ^S	8,166	797	208,649	197,672	Uniform Fire Code	18	110	110	110
199,796	8,696	1,147	209,639	198,443	Total Federal Funds		215,846	216,172	216,172
All Other Funds									
—	—	—	—	—	Housing Code Enforcement	01	2,824	3,458	3,458
—	46,583	241	100,044	35,587	Housing Services	02	52,948	52,767	52,767
—	35	—	3,851	3,851	Uniform Construction Code	06	10,980	13,749	13,749
—	3,816 ^R	—	—	—	Boarding Home Regulation and Assistance	12	750	926	926
—	—	—	—	—	Codes and Standards	13	143	150	150

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Orig. & (S) Supplemental	Year Ending June 30, 2004				Prog. Class.	2005 Adjusted Approp.	Year Ending June 30, 2006	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended			Requested	Recommended
	25 343 ^R		368	341	18	9,866	11,121	11,121
					20	3,370	3,484	3,484
	<u>104,022</u>	<u>241</u>	<u>104,263</u>	<u>39,779</u>		<u>80,881</u>	<u>85,655</u>	<u>85,655</u>
<u>254,831</u>	<u>176,077</u>	<u>2,159</u>	<u>433,067</u>	<u>326,692</u>		<u>368,588</u>	<u>373,636</u>	<u>373,636</u>

OTHER RELATED APPROPRIATIONS

Notes — Direct State Services – General Fund

(a) The fiscal 2005 appropriation has been adjusted for the allocation of salary program, which includes \$298,000 in appropriated receipts from Housing Code Enforcement fees, \$381,000 in appropriated receipts from Uniform Construction Code fees, \$13,000 in appropriated receipts from Codes and Standards, \$236,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees, and \$294,000 in appropriated receipts from Uniform Fire Code fees.

Language Recommendations — Direct State Services – General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the “New Home Warranty and Builders’ Registration Act,” P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

Notwithstanding the provisions of any law to the contrary, receipts derived from fees associated with the Fire Protection Contractor’s Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.) are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Housing and Mortgage Finance Agency charges for Housing Affordability Service to municipalities and the unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the Housing Affordability Service within the Division of Housing.

Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated.

Language Recommendations — Grants-In-Aid – General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$3,205,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$279,313 shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2005.

Notwithstanding any law to the contrary, Revolving Housing Development and Demonstration Grant funds may be used to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Language Recommendations — State Aid – General Fund

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

COMMUNITY AFFAIRS

The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15–8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove appropriated for Neighborhood Preservation–Fair Housing, an amount not to exceed \$5,500,000 may be used to provide technical assistance grants to non–profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation–Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

1. The Office of Smart Growth is charged with implementing the New Jersey State Development and Redevelopment Plan, providing expertise and staff to carry out the objectives of the Governor’s Smart Growth Policy Council and the State Planning Commission.

the implementation of the State Plan and smart growth projects. It insures agency cooperation on plans, policies, and projects that serve smart growth principles. The office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, provides technical planning assistance, works with communities to implement the State Plan through Cross–acceptance and Plan Endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force and urban redevelopment initiatives.

PROGRAM CLASSIFICATIONS

49. **Office of Smart Growth.** This office incorporates the Office of State Planning, and provides support to the State Planning Commission and the Governor’s Smart Growth Policy Council. The office administers smart future planning grants, available to counties and municipalities to promote redevelopment, economic activities and preservation that are consistent with smart growth principles. The office facilitates

The Historic Trust and associated administrative costs (formerly in Department of State) are now affiliated with the Department of Community Affairs. The Historic Trust, through the Garden State Historic Preservation Trust Fund, provides for the awarding and administration of grant funded historic preservation planning and capital projects.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PROGRAM DATA				
Office of Smart Growth				
Smart Future Planning Grants Awarded	43	42	40	40
Endorsed County and Municipal Plans (Including Center Designations)	20	6	7	11
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	22	24	31	38
Total Positions	22	24	31	38

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	2005 Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
2,000	5	-57	1,948	1,800	Office of Smart Growth	49	2,968	2,510	2,510

DIRECT STATE SERVICES

Distribution by Fund and Program

COMMUNITY AFFAIRS

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
2,000	5	-57	1,948	1,800	Total Direct State Services			
						2,968 ^(a)	2,510	2,510
Distribution by Fund and Object								
Personal Services:								
1,211	—	-29	1,182	1,182	Salaries and Wages			
						1,734	1,601	1,601
1,211	—	-29	1,182	1,182	Total Personal Services			
						1,734	1,601	1,601
55	—	-22	33	33	Materials and Supplies			
						55	55	55
245	—	-8	237	236	Services Other Than Personal			
						245	245	245
6	—	2	8	7	Maintenance and Fixed Charges			
						6	6	6
Special Purpose:								
25	—	—	25	24	Governor's Smart Growth Policy Council			
						49	25	25
—	—	—	—	—	State Planning Commission			
						49	325	—
458	—	—	458	313	Historic Trust/Open Space Administrative Costs			
						49	578	578
—	5	—	5	5	Additions, Improvements and Equipment			
						—	—	—
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
2,700	—	—	2,700	2,700	49	2,700	2,700	2,700
						Total Grants-in-Aid ^(b)		
2,700	—	—	2,700	2,700				
Distribution by Fund and Object								
Grants:								
2,700	—	—	2,700	2,700	49	2,700	2,700	2,700
						Grand Total State Appropriation		
4,700	5	-57	4,648	4,500				
						5,668	5,210	5,210
<u>OTHER RELATED APPROPRIATIONS</u>								
Federal Funds								
—	—	186	186	70	Office of Smart Growth			
						49	—	—
—	—	186	186	70	Total Federal Funds			
						—	—	—
All Other Funds								
—	64 27 ^R	—	91	—	Office of Smart Growth			
						49	25	25
—	91	—	91	—	Total All Other Funds			
						25	25	25
4,700	96	129	4,925	4,570	GRAND TOTAL ALL FUNDS			
						5,693	5,235	5,235

Notes — Direct State Services – General Fund

(a) This fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Notes — Grants-In-Aid – General Fund

(b) The amount hereinabove for Smart Future Planning Grants is payable from receipts collected from Uniform Construction Fees.

Language Recommendations — Direct State Services – General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove for the New Jersey Historic Trust program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L. 2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c.204, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged low and moderate-income population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low and moderate income people in state policy deliberations on issues of relevance to them.
7. To mitigate lead related paint hazards in housing by providing grants and loans to help fund interim controls, lead rehabilitation and abatement; to increase public awareness of such dangers; to provide training in lead-safe maintenance, rehabilitation and identification of lead-based paint hazards; to increase awareness of the different types of indoor environmental hazards; and to identify housing that has been classified as lead free.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the state's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, weatherization and lead-based paint hazard control.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the state through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

The Special Olympics program, supported through volunteers, consists of four statewide sports training and athletic competition programs: the Association of Blind Athletes, NJ Tournament of Champions, Special Olympics NJ and Wheelchair Sports Council of New Jersey. It provides training for 25,000 children and adult athletes with physical, intellectual and learning disabilities and to those who are blind and/or visually impaired.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged. This office has made possible the creation of 82 recreation programs serving 5,200 persons with disabilities across the state, and it has provided training and technical assistance to more than 1,000 individuals with disabilities each year.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women. The Division on Women has a successful outreach program to statewide women's organizations through the distribution of information concerning issues and programs that are pertinent to women, community based organizations, and the general public.

EVALUATION DATA

PROGRAM DATA	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Community Resources				
Hispanic population served	253,000	286,000	300,000	330,000
Community action agencies	27	27	27	27
Persons served by community action agencies	282,268	294,134	306,000	317,866
Recreation programs for individuals with disabilities	70	75	82	82
Units weatherized	2,717	2,680	2,680	2,680

COMMUNITY AFFAIRS

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Women's Programs				
Clients served by Women's Referral Central Hot Line	9,852	7,360	10,000	10,000
Displaced homemakers served by funded programs	3,320	2,714	2,750	3,000
Number of rape victims served	17,500	8,264 ^(a)	8,000	8,000
Number of prevention and education programs for rape victims	800	2,859	2,000	2,000
Urban women served by grant programs	485	490	500	500
Hispanic women served by grant programs	490	518	500	500
Clients served by Women's Domestic Violence Hotline	5,250	4,448	4,500	4,500

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	21	18	23	22
Federal	34	30	35	40
All Other	—	—	—	13
Total Positions	55	48	58	75

Filled Positions by Program Class

Community Resources	37	33	40	56
Women's Programs	18	15	18	19
Total Positions	55	48	58	75

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

(a) Number adjusted to reflect individuals served rather than services accessed.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
420	—	101	521	521	Community Resources	05	505	505	505
1,227	—	-53	1,174	1,153	Women's Programs	15	1,255	1,171	1,171
1,647	—	48	1,695	1,674	Total Direct State Services		1,760 ^(a)	1,676	1,676
Distribution by Fund and Object									
Personal Services:									
828	—	51	879	879	Salaries and Wages		892	859	859
828	—	51	879	879	Total Personal Services		892	859	859
70	—	—	—	—	Materials and Supplies		70	—	—
99 ^S	—	-31	138	118			43 ^S	62	62
174	—	31	375	374	Services Other Than Personal		174	174	174
170 ^S	—	-3	3	3	Maintenance and Fixed Charges		6	6	6
6	—	—	—	—	Special Purpose:				
Center for Hispanic Policy,									
—	—	—	—	—	Research and Development	05	75	75	75
93	—	—	93	93	Address Confidentiality Program	15	93	93	93
7	—	—	7	7	Expenses of the New Jersey Commission on Women	15	7	7	7
200	—	—	200	200	Office on the Prevention of Violence Against Women	15	400	400	400

COMMUNITY AFFAIRS

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Program									
4,825	6	—	4,831	4,825	Community Resources	05	22,040	14,200	14,200
2,990	—	—	2,990	2,240	Women's Programs	15	3,115	3,115	3,115
<u>7,815</u>	<u>6</u>	<u>—</u>	<u>7,821</u>	<u>7,065</u>	Total Grants-in-Aid		<u>25,155</u>	<u>17,315</u>	<u>17,315</u>
Distribution by Fund and Object									
Grants:									
—	—	—	—	—	Ethnic Advisory Council	05	50	—	—
—	2	—	2	—	Bayshore Business Improvement District	05	—	—	—
—	—	—	—	—	Nutley Township – Park Development	05	840	—	—
—	—	—	—	—	Big Brothers / Big Sisters	05	750	—	—
—	—	—	—	—	Ewing Township – Municipal Purposes	05	1,500	—	—
2,625	—	—	2,625	2,625	Center for Hispanic Policy, Research and Development	05	3,000	3,000	3,000
650	—	—	650	650	Recreation for the Handicapped	05	650	650	650
—	—	—	—	—	Essex County – South Mountain Arena Renovations	05	1,800	—	—
—	—	—	—	—	Larc School – Bellmawr	05	1,000	—	—
450	—	—	450	450	Special Olympics	05	450	450	450
1,000	—	—	1,000	1,000	Boys and Girls Clubs of New Jersey	05	1,500	—	—
—	4	—	4	—	Special Olympics New Jersey Sports Research and Training Center	05	—	—	—
100	—	—	100	100	Grant to ASPIRA	05	500	100	100
—	—	—	—	—	Lead Hazard Control Assistance Fund Administration	05	10,000	10,000	10,000
400	—	—	400	400	Grants to Hispanic Women's Resource Centers	15	500	500	500
25	—	—	25	25	Women's Referral Central	15	25	25	25
500	—	—	500	500	Rape Prevention	15	1,000	1,000	1,000
315	—	—	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	—	—	25	25	Grants to Women's Shelters	15	25	25	25
975	—	—	975	975	Grants to Displaced Homemaker Centers	15	1,250	1,250	1,250
750	—	—	750	—	Women's Micro-Business Pilot Program	15	—	—	—
<u>9,462</u>	<u>6</u>	<u>48</u>	<u>9,516</u>	<u>8,739</u>	Grand Total State Appropriation		<u>26,915</u>	<u>18,991</u>	<u>18,991</u>
OTHER RELATED APPROPRIATIONS									
Federal Funds									
62,103	18,314	3,888	84,305	74,713	Community Resources	05	62,106	62,038	62,038
1,476	393	—	1,869	1,661	Women's Programs	15	1,476	1,447	1,447
<u>63,579</u>	<u>18,707</u>	<u>3,888</u>	<u>86,174</u>	<u>76,374</u>	Total Federal Funds		<u>63,582</u>	<u>63,485</u>	<u>63,485</u>
All Other Funds									
—	143	—	183	93	Community Resources	05	500	500	500
—	40 ^R	—	—	—	Women's Programs	15	688	688	688
—	188	—	1,037	843					
—	849 ^R	—	1,220	936	Total All Other Funds		<u>1,188</u>	<u>1,188</u>	<u>1,188</u>
<u>73,041</u>	<u>19,933</u>	<u>3,936</u>	<u>96,910</u>	<u>86,049</u>	GRAND TOTAL ALL FUNDS		<u>91,685</u>	<u>83,664</u>	<u>83,664</u>

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

Notwithstanding the provision of any law to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section of P.L.2003, c.117 are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations — Grants-In-Aid – General Fund

Notwithstanding the provisions of P.L. 2003, c.311 (C.52:27D-437.1 et seq.) or any other law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L. 2003, c.311 (C.52:27D-437.11), and there may be further appropriated from such receipts an amount not to exceed \$4,000,000 after program expenditures reach \$7,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L. 1979 c.396 (C.2C:43-3.1) or any other law to the contrary, of the amount appropriated hereinabove for Rape Prevention, \$400,000 shall be provided from the Victims of Crime Compensation Board, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Women’s Micro-Business Pilot Program account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.

programs; conducts research and generates reports on local unit fiscal and operational activities; administers property tax relief State aid to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; distributes and maintains financial disclosure statements of local government officials; administers and supports state programs encouraging shared services and improved operational efficiency of government activities; coordinates GovConnect program and promotes e-government; administers certification and continuing education programs for local officials; oversees local government—deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; provides administration of statutory and regulatory programs of oversight of local government financial activities and ethics

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PROGRAM DATA				
Local Government Services				
Managerial Competence				
Requests for Local Public Contracts Law assistance processed	1,973	2,200	2,350	2,450
Deferred compensation plans approved	25	25	25	25
Cooperative purchasing plans approved	11	20	30	30
Municipalities receiving self insurance assistance	70	60	50	50
Municipalities approved to join existing joint insurance pools	12	17	21	25
Applications for professional certification exams (a)	378	410	475	525
Professional certifications issued (a)	135	164	180	200
Length Of Service Award Program plans approved	80	35	25	25
Qualified purchasing agents certificates issued	165	79	80	80
Continuing education programs approved	662	835	1,000	1,100

COMMUNITY AFFAIRS

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Research and Technical Assistance				
Budget amendments reviewed	3,125	3,500	3,800	3,800
Legislative proposals reviewed	438	480	480	480
Single audit reviews conducted	57	60	50	50
Joint insurance pools supervised	40	41	41	41
Primary web pages maintained	952	1,167	1,500	1,575
State Aid Administration				
Municipalities applying for extraordinary aid	145	150	179	185
Municipalities receiving extraordinary aid	119	114	140	145
REDI (SHARE) applications received	—	— (b)	50	60
REDI (SHARE) applications approved	—	— (b)	35	45
Municipalities receiving REAP grants	14	14	14	14
Authority Regulation				
Authority budgets approved	485	548	550	555
Authority project financing proposals reviewed	188	170	180	190
Authorities assisted	455	470	490	500
Registered municipal accountants and certified public accountants assisted	263	302	325	325
Local Government Ethics Law				
Complaints filed against local officials	39	20	25	25
Local codes of ethics reviewed	1	3	3	3
Requests for advisory opinions	20	27	23	25

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	55	51	50	53
Total Positions	55	51	50	53

Filled Positions by Program Class

Local Government Services	55	51	50	53
Total Positions	55	51	50	53

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

(a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

(b) The Sharing Available Resources Efficiently (SHARE) program was announced in April 2004 with funds from the fiscal year 2005 REDI appropriation. Applications were not processed until fiscal year 2005.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
4,718	87	-475	4,330	4,185	Local Government Services	04	4,590	4,472	4,472
4,718	87	-475	4,330	4,185	Total Direct State Services		4,590 (a)	4,472	4,472
Distribution by Fund and Object									
Personal Services:									
—	—	—	—	79	Local Finance Board Members		84	84	84
2,784	82 ^R	-460	2,406	2,327	Salaries and Wages		2,572	2,604	2,604
2,784	82	-460	2,406	2,406	Total Personal Services		2,656	2,688	2,688
50	—	-12	38	38	Materials and Supplies		50	50	50

COMMUNITY AFFAIRS

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
320	—	-3	317	315		320	320	320	
18	—	—	18	18		18	18	18	
Special Purpose:									
1,138	5	—	1,143	1,142	04	1,138	988	988	
408	—	—	408	266	04	408	408	408	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
10,500	42	-618	9,924	6,907	04	10,000	—	—	
10,500	42	-618	9,924	6,907		10,000	—	—	
Distribution by Fund and Object									
Grants:									
—	6	—	6	—	04	—	—	—	
—	14	—	14	—	04	—	—	—	
—	3	—	3	—	04	—	—	—	
—	4	—	4	—	04	—	—	—	
—	1	—	1	—	04	—	—	—	
—	8	—	8	—	04	—	—	—	
—	1	—	1	—	04	—	—	—	
—	5	—	5	—	04	—	—	—	
6,000	—	-290	5,710	2,735	04	4,000	—	—	
2,500	—	-328	2,172	2,172	04	6,000	—	—	
1,500	—	—	1,500	1,500	04	—	—	—	
500	—	—	500	500	04	—	—	—	
<u>STATE AID</u>									
Distribution by Fund and Program									
963,140	—	-18,808	944,332	942,264	04	1,015,840	997,340	997,340	
3,071	—	—	3,071	1,069		86,271	76,271	76,271	
960,069	—	-18,808	941,261	941,195		929,569	921,069	921,069	
963,140	—	-18,808	944,332	942,264		1,015,840	997,340	997,340	
3,071	—	—	3,071	1,069		86,271	76,271	76,271	
960,069	—	-18,808	941,261	941,195		929,569	921,069	921,069	
Distribution by Fund and Object									
State Aid:									
—	—	—	—	—	04	41,000	31,000	31,000	
35,000	—	—	35,000	35,000	04	—	—	—	
835,447	—	-18,808	816,639	816,639	04	835,447	835,447	835,447	
821	—	—	821	819	04	821	821	821	

COMMUNITY AFFAIRS

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
STATE AID								
—	—	—	—	—				
34,825	—	—	34,825	34,825	04	8,000	8,000	8,000
250	—	—	250	250	04	32,000	32,000	32,000
16,500	—	—	16,500	16,500	04	34,825	34,825	34,825
2,000	—	—	2,000	—	04	250	250	250
9,992	—	—	9,992	9,926	04	16,500	16,500	16,500
28,305	—	—	28,305	28,305	04	4,200	4,200	4,200
—	—	—	—	—	04	10,992	9,992	9,992
—	—	—	—	—	04	29,305	24,305	24,305
—	—	—	—	—	04	2,500	—	—
<u>978,358</u>	<u>129</u>	<u>-19,901</u>	<u>958,586</u>	<u>953,356</u>		<u>1,030,430</u>	<u>1,001,812</u>	<u>1,001,812</u>
Grand Total State Appropriation								

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations — State Aid – General Fund

The amount hereinabove appropriated for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15–7.1), credited to the Extraordinary Aid account. Notwithstanding any provisions of that law to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

Loan repayments received in the Regional Efficiency Developmental Incentive Grant Program account, established pursuant to P.L. 2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provisions of the “Local Budget Law,” N.J.S.40A:4–1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the “Special Municipal Aid Act,” P.L. 1987, c.75 (C.52:27D–118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for “Reserve for Tax Appeals” may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4–45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D–178) for fiscal year 2005 shall continue to be a qualified municipality thereunder for fiscal year 2006.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations — State Aid – Property Tax Relief Fund

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

Notwithstanding any law to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2005 annual appropriations act, P.L. 2004, c.71, provided further, however, that from the amount hereinabove there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003 and fiscal year 2006 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439) as amended by P.L. 1999, c.168, and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2005.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2005.

Notwithstanding the provisions of P.L. 1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in fiscal year 2005.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L. 2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council, as an "in-but-not-of" agency, provides through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

COMMUNITY AFFAIRS

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	200	200	280	280
Public Inquiries Received	1,500	1,300	1,300	1,300
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	80	85	94	96
Male Minority %	8.0	7.7	8.4	8.6
Female Minority	249	251	255	257
Female Minority %	23.0	22.7	22.9	23.1
Total Minority	329	336	349	353
Total Minority %	31.0	30.4	31.4	31.7
Position Data				
Filled Positions by Funding Source				
State Supported	45	50	53	59
All Other	23	21	22	24
Total Positions	68	71	75	83
Filled Positions by Program Class				
Management and Administrative Services	68	71	75	83
Total Positions	68	71	75	83

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal 2006 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
4,146	—	196	4,342	4,342					
					Administration and Support Services	99	4,252	4,099	4,099
4,146	—	196	4,342	4,342	Total Direct State Services		4,252^(a)	4,099	4,099
Distribution by Fund and Object									
Personal Services:									
2,764	—	196	2,960	2,960	Salaries and Wages		3,014	2,951	2,951
2,764	—	196	2,960	2,960	Total Personal Services		3,014	2,951	2,951
10	—	33	43	43	Materials and Supplies		10	10	10
281	—	-20	261	261	Services Other Than Personal		281	281	281
26	—	-13	13	13	Maintenance and Fixed Charges		26	26	26
Special Purpose:									
467	—	—	467	467	Government Records Council	99	816	771	771
60	—	—	60	60	Affirmative Action and Equal Employment Opportunity	99	60	60	60
538	—	—	538	538	Additions, Improvements and Equipment		45	—	—
4,146	—	196	4,342	4,342	Grand Total State Appropriation		4,252	4,099	4,099

COMMUNITY AFFAIRS

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available Expended		Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
All Other Funds								
	701							
—	1,110 ^R	444	2,255	1,490				
—	<u>1,811</u>	<u>444</u>	<u>2,255</u>	<u>1,490</u>		<u>1,125</u>	<u>1,125</u>	<u>1,125</u>
<u>4,146</u>	<u>1,811</u>	<u>640</u>	<u>6,597</u>	<u>5,832</u>	99	<u>1,125</u>	<u>1,125</u>	<u>1,125</u>
Total All Other Funds						<u>1,125</u>	<u>1,125</u>	<u>1,125</u>
GRAND TOTAL ALL FUNDS						<u>5,377</u>	<u>5,224</u>	<u>5,224</u>

Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

Language Recommendations — Direct State Services – General Fund

Notwithstanding any provision of law to the contrary, from the amount appropriated hereinabove for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

DEPARTMENT OF COMMUNITY AFFAIRS

Notwithstanding the provisions of any prior law to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.