

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### OVERVIEW

Under the direction of the Attorney General, the Department of Law and Public Safety handles very diverse and complex responsibilities, primarily focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services have become a critical area of concern in light of the threat of terrorism. Other equally important functions of this department are protecting civil rights, enforcing consumer protection laws, and acting as the legal representative of State interests in all legal matters including the alcoholic beverage, gaming, racing and boxing industries. In addition, the Department exercises oversight regarding numerous professions that are licensed through the Division of Consumer Affairs. Also, the Department includes in—but—not—boards and agencies which receive funding through the State Budget, including: Child Advocate Agency, Election Law Enforcement Commission, Executive Commission on Ethical Standards, Juvenile Justice Commission and the Victims of Crime Compensation Board.

The Department's goals and objectives include providing and maintaining general statewide police, investigative, intelligence, counter-terrorism and emergency services; support and coordination of State and local law enforcement agencies; maintaining and operating criminal records and identification systems; providing a single, centralized agency to help coordinate the State's counter-terrorism and preparedness efforts, protecting the State against the threat of future terrorist attacks through increased information gathering and analysis in partnership with federal, local and state agencies. The Department also provides day and residential programs for juvenile offenders throughout the State, protecting the public from juvenile criminal offenders; planning, development, operation and contracting of sanctions and services for juveniles charged as delinquent; preventing and eliminating practices of discrimination against persons because of race, creed, color, national origin, ancestry, sex, age, marital status, mental or physical handicap, or nationality; protecting the rights of consumers and enforcing public protection laws and the Consumer Fraud Act, working towards the goals of preventing fraud, unfair dealings in advertising or sales techniques.

Other Department activities include the regulation of buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures; issuing licenses to manufacturers, transporters, warehouses, and wholesalers of alcoholic beverages and supervising State and municipal retail liquor licensing to foster responsibility and moderation in the sale and consumption of alcoholic beverages; maintaining the integrity of gaming, horse racing, and boxing industries through regulations, investigations, and prosecutions; and developing innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program.

#### **Budget Highlights**

The fiscal 2006 Budget for the Department of Law and Public Safety totals \$593.7 million, a decrease of \$6.6 million, or 1.1% from the fiscal 2005 adjusted appropriation of \$600.3 million.

#### **Office of the Attorney General**

As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

#### **State Police**

The fiscal 2006 recommendation for the Division of State Police is \$306.6 million, an increase of \$10.6 million above the fiscal 2005 adjusted appropriation of \$296 million. Of the amount recommended

in fiscal 2006, \$4 million is dedicated to two capital improvement projects. These projects include the purchase of furniture and equipment for the new State Police Emergency Operations Center, and the replacement and upgrade of HVAC systems at radio tower sites. The State Police provide law enforcement services throughout the State and patrol all major state highways. Other functions include investigation of organized crime, racketeering, narcotics, white-collar crime, and the provision of statewide security services at nuclear power stations and other critical facilities.

In fiscal 2005, a total of 283 troopers will graduate from the training academy that will permit reassignment of more experienced troopers to other areas in the State Police. In addition to these graduates, four more State Police classes will be scheduled between fiscal 2005 and fiscal 2006 resulting in 400 new troopers graduating in fiscal years 2006 and 2007. The total of 683 new troopers will be offset by the normal/routine attrition resulting in a net increase of over 400 troopers by December, 2006 compared to July, 2004. The fiscal 2006 Budget includes funding of \$11.9 million to support the new troopers. In addition, \$1.6 million is recommended to purchase 200 State Police vehicles. Between fiscal years 2004 and 2006 approximately 900 new vehicles will be purchased to upgrade the existing fleet.

Also, \$4 million is recommended to maintain the annual licensing and maintenance for the State Police Information Technology systems.

#### **Division of Law**

The Division of Law, which provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation, is recommended for State funding of \$20.7 million in fiscal 2006. The Division will receive over \$56.3 million in reimbursements for legal services rendered from State agencies and third parties, such as the federal government, for a total budget of \$77 million. Additional funding will be provided from the Division of Youth and Family Services for new staff and related operational costs associated with Child Welfare Reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, and in administrative hearings and proceedings to protect the rights of DYFS children.

#### **Department Accomplishments**

The Department opened the new Forensic Science Laboratory and Technology Center in Hamilton on May 17, 2004 which is one of the preeminent crime fighting labs in the United States. The new laboratory provides full time forensic services in the inspection and analysis of DNA and other crime related evidence. The lab was selected by the FBI to be among the first Regional Computer Forensics Laboratories in the Northeast, and also is home to one of four regional mitochondrial DNA laboratories in the U.S., allowing forensic scientists to analyze difficult DNA samples. The Department trained more than 700 law enforcement personnel throughout New Jersey in DNA collection. The lab is processing DNA samples collected under a new law signed in 2003, that has greatly expanded the State's DNA data bank by requiring all convicted criminals to provide DNA samples.

New Jersey has taken many steps to improve domestic security and to protect its citizens and critical industries and facilities from terrorist attacks. These efforts have been led by the Office of the Governor and the Domestic Security Preparedness Task Force, in concert with the Task Force's 12 constituent agencies, including the Office of the Attorney General, the Office of Counter Terrorism, the New Jersey State Police and the Department of Health and Senior Services. The Task Force, chaired by the Attorney General, has worked closely with private partners in the 20 industry sector groups of the Task Force's Infrastructure Advisory Committee to develop

and implement industry “best practices” to secure industrial facilities and other critical infrastructure in the State. The State has also worked with law enforcement across the State to develop buffer zone protection plans that increase security outside critical facilities. Though federal homeland security funding continues to be inadequate to meet the needs of a densely populated state such as New Jersey containing considerable infrastructure of national significance, the State has developed a comprehensive strategy to distribute millions of dollars in federal preparedness grants to state and local first responders to prepare them to deal with any emergency. The State has also put in place business continuity plans to ensure that essential government services can continue in the event of a terrorist attack or other major disaster. It has formed a multi disciplinary State Domestic Security Exercise Support Team to help test domestic security planning and training efforts statewide through rigorous and continuous drilling. Through the Office of Counter Terrorism (OCT), a Statewide Information Management System (SIMS) has been implemented to enable police to more effectively report leads on potential terrorist activities and to permit comprehensive analysis of police intelligence from throughout New Jersey. SIMS allows for consistent tracking and documentation of leads and streamlines reporting to the Office Counter Terrorism and the FBI’s Joint Terrorism Task Forces. OCT and the State Police, with help from the FBI, developed a Basic Counter Terrorism Intelligence and Awareness Training Course for law enforcement which has been acclaimed as one of the best in the nation and has trained more than 1,500 New Jersey officers.

The Bureau of Securities played a major role in the landmark \$1.4 billion settlement with ten top Wall Street investment firms regarding stock analyst practices in 2003. In June 2004, the Attorney General reached a record setting \$18 million settlement with Allianz Dresdner Asset Management and two affiliated companies regarding allegations that they permitted a large investor to market time more than \$4 billion in transactions in their mutual funds to the detriment of long term investors. In between those milestones, the Attorney General and Bureau of Securities filed eight major securities fraud cases involving over one thousand investors and \$160 million in investments.

### **Child Advocate Agency**

The Office of the Child Advocate is the only independent State child protective services agency. The Office of the Child Advocate deliberately intervenes, proactively and reactively, in systemic issues related to child safety and protection. The fiscal 2006 recommendation of \$2.5 million represents the same level of funding as in fiscal 2005.

### **Election Management and Coordination**

The Division of Election Management and Coordination reviews the validity of all nomination petitions for statewide offices and manages the challenge process. It certifies candidates for the primary and general elections, certifies election results, and examines and

certifies voting equipment. The fiscal 2006 Budget recommendation totals almost \$1.1 million.

### **Election Law Enforcement Commission**

The Election Law Enforcement Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections. In fiscal 2005, the Commission received a supplemental appropriation of \$2 million to support additional administrative functions and responsibilities related to the passage of new legislation. The fiscal 2006 Budget recommendation continues funding at \$6.5 million.

### **Gubernatorial Elections Fund**

The fiscal 2006 Budget recommends slightly over \$1 million for the administrative costs of operating the program.

### **Juvenile Justice Commission**

The fiscal 2006 recommendation for the Juvenile Justice Commission totals \$114.5 million, an increase of \$2.1 million or 1.8% over the fiscal 2005 adjusted appropriation of \$112.4 million. Of the amount budgeted in fiscal 2006, \$750,000 is dedicated to capital improvements for the Commission.

The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission serves as an advocate for youth crime, victims, and citizens of the State by emphasizing youth accountability and affording opportunities for adjudicated youth to become independent, productive, and law-abiding citizens. Since the inception of the Juvenile Justice Commission, secure care residents of the Commission had all of their medical, dental, and psychiatric needs provided by Correctional Medical Services (CMS), a contracted private company. The contract for these services expired on December 31, 2004 and was not renewed. The Commission has prepared for this by creating an in-house secure healthcare unit that will encompass all the same services that CMS provided. State employees will assume the healthcare positions.

### **Victims of Crime Compensation Board**

The Victims of Crime Compensation Board (VCCB) compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings and certain other expenses resulting from those crimes. Funding is recommended for the VCCB at \$5.6 million in fiscal 2006, which will permit the VCCB to continue to provide the same level of services as in fiscal 2005.

In fiscal 2005, the Board will pay an estimated \$17.6 million in compensation to approximately 2,940 claimants.

# LAW AND PUBLIC SAFETY

## DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
468,482	129,853	9,756	608,091	532,328	Direct State Services	513,246	519,775	519,775
18,822	—	35	18,857	18,557	Grants—In—Aid	19,389	19,389	19,389
15,109	8,522	-1,100	22,531	11,457	State Aid	18,120	8,030	8,030
4,346	19,257	500	24,103	5,913	Capital Construction	—	4,805	4,805
506,759	157,632	9,191	673,582	568,255	Total General Fund	550,755	551,999	551,999
37,699	55	—	37,754	37,266	Total Casino Control Fund	40,599	40,599	40,599
92	1	—	93	93	Total Casino Revenue Fund	92	92	92
—	—	—	—	—	Total gubernatorial Election Fund	8,870	1,025	1,025
<b>544,550</b>	<b>157,688</b>	<b>9,191</b>	<b>711,429</b>	<b>605,614</b>	<b>GRAND TOTAL</b>	<b>600,316</b>	<b>593,715</b>	<b>593,715</b>

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2004						Year Ending June 30, 2006		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
					<b>DIRECT STATE SERVICES – GENERAL FUND</b>			
					<b>Law Enforcement</b>			
235,097	13,899	4,204	253,200	245,234	State Police Operations	250,063	245,993	245,993
27,154	2,569	—	29,723	28,739	Criminal Justice	29,629	29,421	29,421
600	—	—	600	600	State Medical Examiner	600	600	600
30,607	1,112	3,045	34,764	32,355	Administration and Support Services	46,044	56,685	56,685
293,458	17,580	7,249	318,287	306,928	<i>Subtotal</i>	326,336	332,699	332,699
					<b>Special Law Enforcement Activities</b>			
338	88	—	426	264	Office of Highway Traffic Safety	400	400	400
2,900	309	—	3,209	3,160	Election Law Enforcement	6,536	6,536	6,536
590	—	—	590	503	Review and Enforcement of Ethical Standards	679	1,129	1,129
1,489	4,790	-20	6,259	6,252	Regulation of Alcoholic Beverages	1,241	1,241	1,241
2,177	6	-41	2,142	884	Election Management and Coordination	2,277	1,077	1,077
7,494	5,193	-61	12,626	11,063	<i>Subtotal</i>	11,133	10,383	10,383
					<b>Juvenile Services</b>			
23,168	1	-1,166	22,003	22,000	Juvenile Community Programs	23,342	23,380	23,380
35,939	—	1,310	37,249	37,219	Institutional Control and Supervision	38,384	38,384	38,384
7,892	—	-1,160	6,732	6,729	Institutional Care and Treatment	9,661	10,893	10,893
4,365	1	885	5,251	5,231	Aftercare Programs	6,741	6,741	6,741
11,909	12	1,880	13,801	13,793	Administration and Support Services	15,444	15,512	15,512
83,273	14	1,749	85,036	84,972	<i>Subtotal</i>	93,572	94,910	94,910
					<b>Central Planning, Direction and Management</b>			
796	—	-22	774	774	Central Library Services	603	603	603
14,408	—	458	14,866	14,422	Administration and Support Services	15,644	15,469	15,469
15,204	—	436	15,640	15,196	<i>Subtotal</i>	16,247	16,072	16,072

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Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2005 Adjusted Approp.	Requested	Recom- mended	
19,499	—	—	19,499	19,499	<b>General Government Services</b>			
2,000	—	—	2,000	1,200	Legal Services	20,733	20,733	20,733
					Child Advocate Agency	2,500	2,500	2,500
<b>21,499</b>	<b>—</b>	<b>—</b>	<b>21,499</b>	<b>20,699</b>	<i>Subtotal</i>	<b>23,233</b>	<b>23,233</b>	<b>23,233</b>
					<b>Protection of Citizens' Rights</b>			
19,191	20,359	-9	39,541	31,541	Consumer Affairs	14,161	13,914	13,914
17,541	70,987	2	88,530	39,995	Operation of State Professional Boards	17,541	17,541	17,541
5,330	443	386	6,159	5,908	Protection of Civil Rights	5,415	5,415	5,415
5,492	15,277	4	20,773	16,026	Victims of Crime Compensation Board	5,608	5,608	5,608
<b>47,554</b>	<b>107,066</b>	<b>383</b>	<b>155,003</b>	<b>93,470</b>	<i>Subtotal</i>	<b>42,725</b>	<b>42,478</b>	<b>42,478</b>
<b>468,482</b>	<b>129,853</b>	<b>9,756</b>	<b>608,091</b>	<b>532,328</b>	<i>Subtotal Direct State Services – General Fund</i>	<b>513,246</b>	<b>519,775</b>	<b>519,775</b>
					<b>DIRECT STATE SERVICES – CASINO CONTROL FUND</b>			
					<b>Law Enforcement</b>			
37,699	55	—	37,754	37,266	Gaming Enforcement	40,599	40,599	40,599
<b>37,699</b>	<b>55</b>	<b>—</b>	<b>37,754</b>	<b>37,266</b>	<i>Subtotal Direct State Services – Casino Control Fund</i>	<b>40,599</b>	<b>40,599</b>	<b>40,599</b>
					<b>DIRECT STATE SERVICES – CASINO REVENUE FUND</b>			
					<b>Protection of Citizens' Rights</b>			
92	1	—	93	93	Operation of State Professional Boards	92	92	92
<b>92</b>	<b>1</b>	<b>—</b>	<b>93</b>	<b>93</b>	<i>Subtotal Direct State Services – Casino Revenue Fund</i>	<b>92</b>	<b>92</b>	<b>92</b>
<b>506,273</b>	<b>129,909</b>	<b>9,756</b>	<b>645,938</b>	<b>569,687</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>553,937</b>	<b>560,466</b>	<b>560,466</b>
					<b>GRANTS-IN-AID – GENERAL FUND</b>			
					<b>Law Enforcement</b>			
265	—	—	265	265	State Police Operations	265	265	265
300	—	—	300	—	Criminal Justice	300	300	300
<b>565</b>	<b>—</b>	<b>—</b>	<b>565</b>	<b>265</b>	<i>Subtotal</i>	<b>565</b>	<b>565</b>	<b>565</b>
					<b>Juvenile Services</b>			
18,257	—	25	18,282	18,282	Juvenile Community Programs	18,824	18,824	18,824
					<b>Central Planning, Direction and Management</b>			
—	—	10	10	10	Administration and Support Services	—	—	—
<b>18,822</b>	<b>—</b>	<b>35</b>	<b>18,857</b>	<b>18,557</b>	<i>Subtotal Grants-In-Aid – General Fund</i>	<b>19,389</b>	<b>19,389</b>	<b>19,389</b>
					<b>GRANTS-IN-AID – GUBERNATORIAL ELECTIONS FUND</b>			
					<b>Special Law Enforcement Activities</b>			
—	—	—	—	—	Election Law Enforcement	8,870	1,025	1,025
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<i>Subtotal Grants-In-Aid – Gubernatorial Elections Fund</i>	<b>8,870</b>	<b>1,025</b>	<b>1,025</b>
<b>18,822</b>	<b>—</b>	<b>35</b>	<b>18,857</b>	<b>18,557</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>28,259</b>	<b>20,414</b>	<b>20,414</b>

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Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2005 Adjusted Approp.	Requested	Recom- mended
					<b>STATE AID – GENERAL FUND</b>			
					<b>Law Enforcement</b>			
8,090	8,522	-1,100	15,512	4,674	Criminal Justice	11,090	1,000	1,000
					<b>Special Law Enforcement Activities</b>			
7,019	—	—	7,019	6,783	Election Management and Coordination	7,030	7,030	7,030
<b>15,109</b>	<b>8,522</b>	<b>-1,100</b>	<b>22,531</b>	<b>11,457</b>	<b>Subtotal State Aid – General Fund</b>	<b>18,120</b>	<b>8,030</b>	<b>8,030</b>
<b>15,109</b>	<b>8,522</b>	<b>-1,100</b>	<b>22,531</b>	<b>11,457</b>	<b>TOTAL STATE AID</b>	<b>18,120</b>	<b>8,030</b>	<b>8,030</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Law Enforcement</b>			
3,846	7,227	—	11,073	2,467	State Police Operations	—	4,055	4,055
—	174	—	174	21	State Medical Examiner	—	—	—
—	1,830	—	1,830	250	Administration and Support Services	—	—	—
<b>3,846</b>	<b>9,231</b>	<b>—</b>	<b>13,077</b>	<b>2,738</b>	<b>Subtotal</b>	<b>—</b>	<b>4,055</b>	<b>4,055</b>
					<b>Juvenile Services</b>			
500	10,026	500	11,026	3,175	Administration and Support Services	—	750	750
<b>4,346</b>	<b>19,257</b>	<b>500</b>	<b>24,103</b>	<b>5,913</b>	<b>Subtotal Capital Construction</b>	<b>—</b>	<b>4,805</b>	<b>4,805</b>
<b>544,550</b>	<b>157,688</b>	<b>9,191</b>	<b>711,429</b>	<b>605,614</b>	<b>TOTAL APPROPRIATION</b>	<b>600,316</b>	<b>593,715</b>	<b>593,715</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 12. LAW ENFORCEMENT

#### OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.

#### OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

#### PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law

enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities focus on homeland security initiatives such as infrastructure security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man made disasters. Coordination of the state's emergency response activities in compliance with the Federal Emergency Management Act is also a responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness, as well as a warning system, in the event of attack.

Around the clock emergency ambulance service to trauma victims is provided by the Medical Evacuation–Air Ambulance/Helicopter Program.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the state. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capital Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is also provided by the Bureau.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the state with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the division. The Child Protection and Cyber–Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the state.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazard-

ous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses. Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist activities, including street gang and counter-terrorist developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other state agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the State's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for state police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training

programs and conducting management surveys of local police agencies.

- 11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
- 30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts.

The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.

- 99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, the public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

**EVALUATION DATA**

<b>PROGRAM DATA</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Revised FY 2005</b>	<b>Budget Estimate FY 2006</b>
<b>State Police Operations</b>				
Investigations				
Criminal .....	12,552	13,079	13,575	14,086
Accident .....	39,724	41,263	41,744	42,754
General .....	573,098	565,156	558,250	550,826
Driving While Intoxicated Arrests .....	6,468	6,791	7,111	7,432
Aid To Motorists .....	202,055	204,178	206,270	208,377
Commercial Vehicles Inspected .....	54,465	57,188	48,082	53,400
Commercial vehicle inspection summonses .....	42,502	44,752	37,484	41,432
Commercial Vehicles Weighed .....	537,339	564,210	540,800	610,000
Commercial vehicle weight summonses .....	5,268	5,521	5,400	6,200
Commercial vehicles taken out of service .....	10,296	10,800	9,800	10,900
Criminal Enterprise and Racketeering Investigations .....	162	175	176	205
Number of arrests .....	123	420	418	450
Special Investigations .....	242	138	262	300
Racetrack Unit Investigations .....	325	53	57	55
Racetrack unit arrests .....	50	18	19	19
Polygraph Examinations .....	241	225	229	225
Arson Investigations .....	279	325	400	450
Arson arrests .....	48	60	63	70
Property damage (in millions) .....	\$21.00	\$23.00	\$24.00	\$25.00
Auto Unit Investigations .....	175	229	250	300
Auto unit arrests .....	107	125	150	200
Recovered vehicles .....	88	100	120	150
Recovered property value (in millions) .....	\$1.50	\$1.85	\$2.00	\$2.50
Major Crime Investigations .....	56	49	50	50
Fugitive Investigations .....	247	363	330	350
Cleared by arrest .....	286	631	500	525
ABC Inspection/Investigations (a) .....	976	690	700	—
ABC arrests (a) .....	457	550	575	—
Missing Persons Complaints .....	725	560	600	600
Missing persons located .....	36	50	54	50
Child Exploitation Investigations (b) .....	151	132	145	420
Unidentified Persons Investigations .....	238	248	248	240
Solid/Hazardous Waste Investigations .....	512	450	435	465
Approvals .....	150	107	110	115
Rejections .....	2	6	6	7
Firearms Applications Received .....	72,240	60,353	77,000	82,000
Laboratory Cases Received .....	33,299	33,299	34,000	36,000
Laboratory Cases Completed .....	31,689	32,277	34,000	36,000
Crime Scene Investigations .....	2,122	2,230	2,340	2,365

# LAW AND PUBLIC SAFETY

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Laboratory Cases Received/DNA Analysis .....	905	1,070	1,400	1,800
Laboratory Cases Completed/DNA Analysis .....	768	1,299	1,600	2,000
Private Detective Licenses Issued .....	970	968	1,029	1,050
Private Detective Employee Registrations .....	29,584	27,100	31,386	32,000
<b>Criminal History Records Information Unit</b>				
Inquiries .....	4,769,784	5,509,542	6,000,000	6,300,000
Responses .....	3,389,454	2,896,186	3,000,000	3,100,000
Updates/modifications .....	6,803,134	5,860,679	5,000,000	4,800,000
Composite Drawing Cases .....	370	390	425	425
<b>Marine Police Investigations</b>				
Criminal-Marine .....	223	241	265	305
Accident-Marine .....	236	254	277	309
General-Marine .....	8,520	8,946	9,456	10,540
Boardings .....	10,060	10,920	11,898	13,200
Assists .....	765	834	904	1,050
Pollution Investigations .....	133	147	161	180
D.W.I. Arrests .....	51	66	76	85
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) .....	12,143	11,385	12,000	12,000
Complaints, Inquiries, Other Matters (Closed) .....	10,093	9,555	10,000	10,000
Investigations Opened .....	1,912	1,783	1,900	1,900
Investigations Closed .....	1,820	1,556	1,800	1,800
Convictions (Plea and Trial) .....	617	669	625	625
Briefs Received .....	1,501	1,175	1,200	1,200
Briefs Filed .....	1,049	884	900	900
Forfeitures-State Share (in millions) .....	\$1.90	\$0.89	\$0.93	\$0.93
Amount of Penalties and Awards Levied (in millions) .....	\$2.79	\$1.72	\$0.90	\$0.90
State Grand Jury Indictments/Accusations .....	464	427	420	420
County Indictments/Accusations .....	208	175	200	200
Defendants Disposed .....	825	894	800	800
Fines Ordered (in millions) .....	\$0.65	\$2.18	\$0.40	\$0.40
Restitution Ordered (in millions) .....	\$18.58	\$10.30	\$5.00	\$5.00
Criminal Justice Training Programs .....	236	281	225	225
Number trained .....	10,160	13,799	9,000	9,000
Police Training Commission Training Programs .....	172	174	170	170
Number of trainees certified .....	4,152	3,920	4,000	4,000
<b>State Medical Examiner</b>				
Toxicological Cases Received .....	3,373	2,949	4,500	4,500
Statewide Autopsies Performed .....	3,983	2,895	4,200	4,400
Number of Deaths Investigated .....	6,423	4,883	6,600	6,800
<b>Gaming Enforcement</b>				
New Applications to be Processed				
Individual applications .....	6,281 (c)	5,056	4,050	4,165
Hotels/Casino .....	2	2	1	2
Casino service industries/vendors .....	3,547	3,647	3,283	3,359
Renewal Applications Processed				
Individual applications (d) .....	6,045	6,908 (c)	6,074	3,475
Hotels/Casino .....	3	7	2	—
Casino service industries .....	182	214	214	211
Arrest notifications .....	3,710	3,784	4,003	4,083
Casino licensing investigations .....	2,575	3,040	3,061	3,017
Casino enforcement investigations .....	2,014	2,215	1,900	2,100
Casino enforcement arrests .....	1,457	1,602	1,600	1,700
Slot modifications/inspections .....	130,207	178,345	178,746	188,982
<b>Administration and Support Services</b>				
State Police Training Academy:				
State Police recruits enrolled .....	169	260	395	200
State Police recruits graduated .....	80	50	283	300
Special schools training .....	15,000	21,163	23,300	23,000

# LAW AND PUBLIC SAFETY

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	3,738	3,840	3,809	4,238
Federal .....	120	125	128	180
All Other .....	1,320	1,384	1,405	1,494
Total Positions .....	5,178	5,349	5,342	5,912
Filled Positions by Program Class				
State Police Operations .....	3,617	3,751	3,668	4,112
Criminal Justice .....	879	899	957	1,018
State Medical Examiner .....	75	74	78	116
Gaming Enforcement .....	269	277	284	282
Administration and Support Services .....	338	348	355	384
Total Positions .....	5,178	5,349	5,342	5,912

**Notes:**

- Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.
- (a) The Division of Alcoholic Beverage Control has assumed the responsibilities of this function.
  - (b) It is anticipated that the number of investigations for Child Exploitation crimes will increase significantly as a result of participation in the Regionalized Internet Task Force.
  - (c) The substantial increase in new and renewal individual applications in fiscal year 2003 was primarily due to the opening of the Borgata Casino Hotel in July 2003. There was also some carry over effect into fiscal year 2004.
  - (d) Four year renewal of casino employee licenses were approved in 1995, they peaked in fiscal year 2000 and will peak again in fiscal year 2004, but are expected to substantially decrease in fiscal years 2005 and 2006 due to the renewal cycle. Fiscal years 2005 and 2006 renewal figures assume a 55% rate of return of casino employee applications and a 70% rate of return of key employee applications based on historical experience by the Casino Control Commission.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
235,097	13,899	4,204	253,200	245,234	06	250,063	245,993	245,993	
27,154	2,569	—	29,723	28,739	09	29,629	29,421	29,421	
600	—	—	600	600	11	600	600	600	
37,699	55	—	37,754	37,266	30	40,599	40,599	40,599	
37,699	55	—	37,754	37,266		40,599	40,599	40,599	
30,607	1,112	3,045	34,764	32,355	99	46,044	56,685	56,685	
<b>331,157</b>	<b>17,635</b>	<b>7,249</b>	<b>356,041</b>	<b>344,194</b>		<b>366,935</b>	<b>373,298</b>	<b>373,298</b>	
293,458	17,580	7,249	318,287	306,928		326,336 <sup>(a)</sup>	332,699	332,699	
37,699	55	—	37,754	37,266		40,599	40,599	40,599	
<b>Distribution by Fund and Object</b>									
Personal Services:									
217,464	252 <sup>R</sup>	13,131	230,847	208,943		212,361			
						12,094 <sup>S</sup>	224,609	224,609	
29,490			31,390	23,977		25,358			
1,900 <sup>S</sup>						550 <sup>S</sup>	25,908	25,908	
—				21,904		23,835	24,293	24,293	
—				740		888	888	888	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
—	—	—	—	6,572				
					<b>DIRECT STATE SERVICES</b>			
						5,144		
						2,350 <sup>S</sup>	7,494	7,494
248,854	252	13,131	262,237	262,136		282,580	283,192	283,192
217,464	252	13,131	230,847	230,847		248,290	248,902	248,902
31,390	—	—	31,390	31,289		34,290	34,290	34,290
5,959	—	792	6,751	6,750		5,563	5,563	5,563
389	—	—	389	357		389	389	389
12,079	—	—	—	—		—	—	—
4,000 <sup>S</sup>	—	3,192	19,271	15,093		11,713	11,713	11,713
1,864	—	-50	1,814	1,628		1,864	1,864	1,864
4,795	—	-991	3,804	3,804		4,430	4,430	4,430
2,440	—	—	2,440	2,347		2,440	2,440	2,440
	72	—	287	173		—	—	—
1,591	215 <sup>R</sup>	—	2,816	1,325	06	—	—	—
962	26	—	988	896	06	1,591	1,591	1,591
1,014	2,237	—	12,428	10,847	06	962	962	962
1,500	9,177 <sup>R</sup>	—	1,500	1,500	06	1,014	1,014	1,014
—	—	—	—	—	06	1,500	1,500	1,500
1,000	—	—	1,000	1,000	06	100	—	—
450	—	—	450	450	06	1,000	1,000	1,000
200	—	-5	195	195	06	450	450	450
1,800	—	—	1,800	1,800	06	200	200	200
1,000	—	—	1,000	999	06	1,800	1,800	1,800
1,600	—	—	1,600	1,600	06	1,000	1,000	1,000
600	—	—	600	600	06	1,600	1,600	1,600
4,375	—	-2,787	1,588	1,588	06	600	600	600
1,400	—	—	1,400	1,400	06	4,375	4,375	4,375
—	—	—	—	—	06	1,400	1,400	1,400
500	—	-40	460	460	06	2,500	—	—
1,700	—	—	1,700	1,700	06	500	500	500
1,500	—	—	1,500	1,500	09	1,700	1,700	1,700
250	—	—	250	248	09	1,482	1,482	1,482
—	276 <sup>R</sup>	—	276	275	09	250	250	250
356	—	—	356	356	09	—	—	—
500	—	—	500	500	09	356	356	356
—	1,026	—	2,293	1,312	09	500	500	500
1,185	1,267 <sup>R</sup>	—	1,185	1,185	09	—	—	—
1,299	1,033	—	2,409	—	30	1,185	1,185	1,185
2,800	77 <sup>R</sup>	—	1,664	1,664	99	1,201	—	—
1,950	—	-1,136	1,664	1,664	99	5,800	10,300	10,300
	—	—	1,950	1,950	99	1,950	1,950	1,950

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
—	—	—	—	—				
—	—	50	50	50				
—	—	—	—	—				
—	—	—	—	—				
—	—	—	—	—				
—	—	—	—	—				
—	—	—	—	—				
193	—	—	193	193				
2,000	—	—	2,000	2,000				
174	—	-89	85	85				
—	—	—	—	—				
600	—	—	600	600				
3,450	—	50	3,500	3,500				
14,397	697	-4,918	10,176	9,668				
431	55	50	536	460				
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
265	—	—	265	265				
265	—	—	265	265				
300	—	—	300	—				
<b>565</b>	<b>—</b>	<b>—</b>	<b>565</b>	<b>265</b>				
<b>Distribution by Fund and Object</b>								
Grants:								
265	—	—	265	265				
300	—	—	300	—				
<b><u>STATE AID</u></b>								
<b>Distribution by Fund and Program</b>								
8,090	8,522	-1,100	15,512	4,674				
<b>8,090</b>	<b>8,522</b>	<b>-1,100</b>	<b>15,512</b>	<b>4,674</b>				
<b>Distribution by Fund and Object</b>								
State Aid:								
7,000	8,522	-1,100	14,422	3,674				
90	—	—	90	—				
1,000	—	—	1,000	1,000				
<b><u>CAPITAL CONSTRUCTION</u></b>								
<b>Distribution by Fund and Program</b>								
3,846	7,227	—	11,073	2,467				
—	174	—	174	21				

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
—	1,830	—	1,830	250					
<b>3,846</b>	<b>9,231</b>	<b>—</b>	<b>13,077</b>	<b>2,738</b>					
<b>CAPITAL CONSTRUCTION</b>									
					99	—	—	—	
						—	<b>4,055</b>	<b>4,055</b>	
<b>Distribution by Fund and Object</b>									
<b>Office of State Medical Examiner</b>									
—	129	—	129	—	11	—	—	—	
—	21	—	21	18	11	—	—	—	
—	24	—	24	3	11	—	—	—	
<b>Division of State Police</b>									
—	242	—	242	57	06	—	—	—	
—	25	—	25	—	06	—	—	—	
—	222	—	222	23	06	—	—	—	
—	6,374	—	6,374	353	06	—	—	—	
—	6	—	6	1	06	—	—	—	
—	1	—	1	—	06	—	—	—	
3,846	—	—	3,846	2,017	06	—	—	—	
—	179	—	179	16	06	—	—	—	
—	—	—	—	—	06	—	3,555	3,555	
—	—	—	—	—	06	—	500	500	
—	178	—	178	—	06	—	—	—	
—	254	—	254	234	99	—	—	—	
—	272	—	272	—	99	—	—	—	
—	47	—	47	16	99	—	—	—	
—	1,257	—	1,257	—	99	—	—	—	
<b>343,658</b>	<b>35,388</b>	<b>6,149</b>	<b>385,195</b>	<b>351,871</b>		<b>378,590</b>	<b>378,918</b>	<b>378,918</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
395,473	60,329								
491 <sup>S</sup>	1,339 <sup>R</sup>	1,573	459,205	88,178	06	78,535	77,435	77,435	
101,378	24,522	-265	125,635	26,295	09	34,393	34,393	34,393	
—	406	—	406	406	99	—	—	—	
<b>497,342</b>	<b>86,596</b>	<b>1,308</b>	<b>585,246</b>	<b>114,879</b>		<b>112,928</b>	<b>111,828</b>	<b>111,828</b>	
<b>All Other Funds</b>									
—	1,665								
—	53,797 <sup>R</sup>	18,964	74,426	73,340	06	103,124	115,079	115,079	
—	11,630								
—	38,580 <sup>R</sup>	1,197	51,407	46,453	09	38,807	38,807	38,807	
—	757								
—	6,775 <sup>R</sup>	—	7,532	6,829	11	8,624	8,624	8,624	
—	903								
—	1,468 <sup>R</sup>	—	2,371	2,197	99	1,937	1,937	1,937	
—	<b>115,575</b>	<b>20,161</b>	<b>135,736</b>	<b>128,819</b>		<b>153,492</b>	<b>164,447</b>	<b>164,447</b>	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
841,000	237,559	27,618	1,106,177	595,569	<b>OTHER RELATED APPROPRIATIONS</b>			
					<i>GRAND TOTAL ALL FUNDS</i>		645,010	655,193
								655,193

**Notes — Direct State Services – General Fund**

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

**Language Recommendations — Direct State Services – General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,” P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance at the end of the preceding fiscal year, in the revolving fund established under the “New Jersey Antitrust Act,” P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the “New Jersey Antitrust Act” P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the “Private Detective Act of 1939,” P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries, subject to the approval of the director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, “The Retired Officer Handgun Permit Program,” and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year, in the Nuclear Emergency Response Program account is appropriated.

The unexpended balance at the end of the preceding fiscal year, in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to P.L. 1984, c. 4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

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In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Notwithstanding the provisions of section 11 of P.L. 1993, c.220 (C.2C:43-3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$13,855,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the FY 05 State Police Recruit Training account and the State Police Supplemental Recruit Class are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

## **Language Recommendations — Direct State Services – Casino Control Fund**

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

## **Language Recommendations — Grants-In-Aid – General Fund**

The unexpended balance at the end of the preceding fiscal year, in the Division of Criminal Justice's Community Justice Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## **10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

### **OBJECTIVES**

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, extreme wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

### **PROGRAM CLASSIFICATIONS**

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of

information concerning financing of elections. The Election Law Enforcement Commission is an agency “in but not of” the Department of Law and Public Safety.

- 20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The Executive Commission on Ethical Standards is an agency “in but not of” the Department of Law and Public Safety.
- 21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
- 22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred

and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.

- 25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for canvassing of votes cast for federal offices, constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State’s Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and federal offices, in addition to motor vehicle offices, has increased the number of registered voters in the State to 4.8 million.
- 27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, extreme wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a “State Athletic Control Board Medical Advisory Council” to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a “New Jersey Commission to Study Benefits to be provided to Professional Boxers.” Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

**EVALUATION DATA**

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>PROGRAM DATA</b>				
<b>Office of Highway Traffic Safety</b>				
Highway Safety Grants Received .....	240	240	270	280
Highway Safety Grants Funded .....	225	473	480	490
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	26,562	27,079	27,400	27,820
Campaign and Quarterly .....	22,392	22,398	22,500	23,000
Lobbyists .....	3,854	4,667	4,700	4,800
Personal Finance .....	316	14	200	20
Investigations .....	48	28	50	60
Civil Prosecutions .....	72	94	100	120
Public Assistance Requests .....	9,725	9,293	9,400	9,700
Photocopies .....	62,596	33,198	30,000	28,000
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	—	3	4	3
Investigations .....	1,200	1,250	1,300	1,300
Financial Disclosure Reports .....	2,100	2,100	2,100	2,200
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	110,765	125,336	126,000	126,800
Licenses (State Issued Only) .....	683	694	700	725
Permits .....	60,948	61,129	61,150	61,200
Penalties .....	512	528	550	575
Fees .....	48,622	62,985	63,600	64,300

# LAW AND PUBLIC SAFETY

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	499	488	500	500
Licenses Issued .....	14,920	14,954	15,000	15,000
Fingerprints Taken .....	3,543	4,723	4,500	4,700
Samples Taken .....	29,366	30,683	32,000	32,000
Number of Tests Performed on Samples .....	763,507	748,457	750,000	750,000
Breathalyzer Tests .....	1,026	489	500	550
Simulcasting Programs Allotted .....	25,332	26,469	27,000	27,000
Rulings Issued .....	866	762	800	800
<b>Election Management and Coordination</b>				
Registered Voters .....	4,537,144 <sup>(a)</sup>	4,787,144 <sup>(a)</sup>	4,888,144 <sup>(a)</sup>	5,000,000
<b>State Athletic Control</b>				
Total Number of Shows and Licensees .....	1,073	1,100	1,200	1,150
Professional Boxing Shows .....	25	25	30	25
A.B.F. Boxing Shows .....	38	40	40	40
Professional Boxers Licensed .....	180	200	200	175
Licenses (Other) .....	825	875	900	875

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	114	115	123	182
Federal .....	27	26	27	43
All Other .....	85	87	85	94
Total Positions .....	226	228	235	319

#### Filled Positions by Program Class

Office of Highway Traffic Safety .....	28	27	28	35
Election Law Enforcement .....	46	45	45	96
Review and Enforcement of Ethical Standards .....	8	9	9	10
Regulation of Alcoholic Beverages .....	53	53	59	65
Regulation of Racing Activities .....	78	80	79	83
Election Management and Coordination .....	7	8	10	23
State Athletic Control .....	6	6	5	7
Total Positions .....	226	228	235	319

### Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The budget estimate for fiscal year 2006 reflects the number of positions funded.

(a) Represents actual data reported to federal government annually.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
338	88	—	426	264	03	400	400	400
2,900	309	—	3,209	3,160	17	6,536	6,536	6,536
590	—	—	590	503				
1,489	4,790	-20	6,259	6,252	20	679	1,129	1,129
2,177	6	-41	2,142	884	21	1,241	1,241	1,241
					25	2,277	1,077	1,077
<b>7,494</b>	<b>5,193</b>	<b>-61</b>	<b>12,626</b>	<b>11,063</b>		<b>11,133 <sup>(a)</sup></b>	<b>10,383</b>	<b>10,383</b>
<i>Total Direct State Services</i>								

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Object</b>									
Personal Services:									
4,539	5,084 <sup>R</sup>	-747	8,876	8,787		4,616			
						2,000 <sup>S</sup>	7,066	7,066	
4,539	5,084	-747	8,876	8,787		6,616	7,066	7,066	
209	—	35	244	240		209	209	209	
713	5 <sup>R</sup>	456	1,175	1,144		713	713	713	
40	1 <sup>R</sup>	75	115	115		40	40	40	
Special Purpose:									
338	88	—	426	264		400	400	400	
					03				
					17	1,500	1,500	1,500	
15	—	—	15	13					
						15	15	15	
1,200	—	—	1,200	—	17	15			
440	—	-41	399	343	25	1,200			
					25	440	440	440	
	15	161	176	157					
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
					17	8,870	1,025	1,025	
						8,870	1,025	1,025	
						8,870	1,025	1,025	
						8,870	1,025	1,025	
<b>Distribution by Fund and Object</b>									
Special Purpose:									
					17	8,870	1,025	1,025	
<b><u>STATE AID</u></b>									
<b>Distribution by Fund and Program</b>									
7,019	—	—	7,019	6,783	25	7,030	7,030	7,030	
<b>7,019</b>	<b>—</b>	<b>—</b>	<b>7,019</b>	<b>6,783</b>		<b>7,030</b>	<b>7,030</b>	<b>7,030</b>	
<b>Distribution by Fund and Object</b>									
Special Purpose:									
3,730					25	3,730			
3,289 <sup>S</sup>			7,019	6,783		3,300 <sup>S</sup>	7,030	7,030	
<b>14,513</b>	<b>5,193</b>	<b>-61</b>	<b>19,645</b>	<b>17,846</b>		<b>27,033</b>	<b>18,438</b>	<b>18,438</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
19,290					03	19,345	20,540	20,540	
398 <sup>S</sup>	371	-842	19,217	5,630					
760	477	54	1,291	481	21	360	360	360	
42,000	872	—	42,872	871	25	42,000	1,040	1,040	
<b>62,448</b>	<b>1,720</b>	<b>-788</b>	<b>63,380</b>	<b>6,982</b>		<b>61,705</b>	<b>21,940</b>	<b>21,940</b>	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>All Other Funds</b>									
—	593 428 <sup>R</sup>	—	1,021	424	Office of Highway Traffic Safety	03	—	—	—
—	—	—	—	—	Election Law Enforcement	17	300	300	300
—	—	—	—	—	Regulation of Alcoholic Beverages	21	4,804	4,804	4,804
—	1,131 11,209 <sup>R</sup>	—	12,340	11,701	Regulation of Racing Activities	22	13,084	13,084	13,084
—	185 584 <sup>R</sup>	—	769	730	State Athletic Control	27	700	700	700
—	<u>14,130</u>	—	<u>14,130</u>	<u>12,855</u>	<b>Total All Other Funds</b>		<u>18,888</u>	<u>18,888</u>	<u>18,888</u>
<u>76,961</u>	<u>21,043</u>	<u>-849</u>	<u>97,155</u>	<u>37,683</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>107,626</u>	<u>59,266</u>	<u>59,266</u>

## Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

## Language Recommendations — Direct State Services – General Fund

The unexpended balance at the end of the preceding fiscal year, in the Federal Highway Safety Program—State Match account, including the accounts of the several departments is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L. 2001, c. 199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balances at the end of the preceding fiscal year, in the Help America Vote Act – State Match account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations — Grants-In-Aid – Gubernatorial Election Fund

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General fund to the Gubernatorial Elections Fund such sums as may be required.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts appropriated hereinabove to the Gubernatorial Elections Fund, there are appropriated up to \$1,025,000 for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Aftercare Programs.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs. Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provide both day and residential programs to over 600 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. This program also provides

effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

#### EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>PROGRAM DATA</b>				
<b>Juvenile Community Programs</b>				
Design Capacity .....	586	562	562	587
Residential Centers .....	473	449	449	474
Day Programs .....	113	113	113	113
Average daily population .....	523	486	485	515
Residential Centers .....	430	391	390	420
Day Programs .....	93	95	95	95
Ratio: Population/positions .....	.7/1	.7/1	.6/1	.6/1
Annual per capita .....	\$63,500	\$69,502	\$76,328	\$72,117
Daily per capita .....	\$173.98	\$190.42	\$209.12	\$197.58
<b>Aftercare Programs</b>				
Aftercare programs population .....	920	923	868	880
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	537	558	585	595
Federal .....	40	48	52	51
All Other .....	225	248	263	245
Total Positions .....	802	854	900	891
Filled Positions by Program Class				
Juvenile Community Programs .....	631	686	699	692
Aftercare Programs .....	81	77	89	89
Administration and Support Services .....	90	91	112	110
Total Positions .....	802	854	900	891

#### Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
23,168	1	-1,166	22,003	22,000	Juvenile Community Programs	34	23,342	23,380	23,380
4,365	1	885	5,251	5,231	Aftercare Programs	40	6,741	6,741	6,741
5,278	6	1,267	6,551	6,547	Administration and Support Services	99	6,936	7,019	7,019
<b>32,811</b>	<b>8</b>	<b>986</b>	<b>33,805</b>	<b>33,778</b>	<b>Total Direct State Services</b>		<b>37,019</b> <sup>(a)</sup>	<b>37,140</b>	<b>37,140</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
25,008	—	1,720	26,728	26,728	Salaries and Wages		27,213 2,847 <sup>S</sup>	30,181	30,181
25,008	—	1,720	26,728	26,728	<b>Total Personal Services</b>		<b>30,060</b>	<b>30,181</b>	<b>30,181</b>
1,524	—	-242	1,282	1,282	Materials and Supplies		1,626	1,626	1,626
2,208	—	-82	2,126	2,126	Services Other Than Personal		2,571	2,571	2,571
928	—	-289	639	639	Maintenance and Fixed Charges		954	954	954
Special Purpose:									
500	—	235	735	735	Aftercare Initiative 2002	34	—	—	—
350	—	-96	254	254	Community Program Medical Initiative	34	—	—	—
300	—	-16	284	284	Enhanced Information Technology Unit	34	—	—	—
770	—	-314	456	456	Juvenile Justice Initiatives	34	770	770	770
42	—	—	42	42	Social Services Block Grant – State Match	34	42	42	42
186	—	-13	173	173	State Incentive Program	34	—	—	—
302	—	—	302	302	Female Substance Abuse Program	34	302	302	302
406	—	—	406	405	Juvenile Justice–State Matching Funds	99	406	406	406
185	—	83	268	268	Custody and Civilian Staff Training	99	185	185	185
102	8	—	110	84	Additions, Improvements and Equipment		103	103	103
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
18,257	—	25	18,282	18,282	Juvenile Community Programs	34	18,824	18,824	18,824
<b>18,257</b>	<b>—</b>	<b>25</b>	<b>18,282</b>	<b>18,282</b>	<b>Total Grants-in-Aid</b>		<b>18,824</b>	<b>18,824</b>	<b>18,824</b>
<b>Distribution by Fund and Object</b>									
Grants:									
—	—	25	25	25	Providence Malta Prep of Jersey City	34	—	—	—
2,573	—	—	2,573	2,573	Alternatives to Juvenile Incarceration Programs	34	2,609	2,609	2,609
4,084	—	—	4,084	4,084	Crisis Intervention Program	34	4,166	4,166	4,166
7,939	—	—	7,939	7,939	State/Community Partnership Grants	34	8,232	8,232	8,232
3,401	—	—	3,401	3,401	State Incentive Program	34	3,521	3,521	3,521
260	—	—	260	260	Purchase of Services for Juvenile Offenders	34	296	296	296
—	—	—	—	—	Cost of Living Adjustment – Alternatives to Juvenile Incarceration Programs	34	— <sup>(b)</sup>	—	—

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
					<b>GRANTS-IN-AID</b>			
—	—	—	—	—				
					34	(b)	—	—
—	—	—	—	—	34	(b)	—	—
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Distribution by Fund and Program</b>			
500	10,026	500	11,026	3,175				
					99	—	750	750
<b>500</b>	<b>10,026</b>	<b>500</b>	<b>11,026</b>	<b>3,175</b>		<b>—</b>	<b>750</b>	<b>750</b>
					<b>Distribution by Fund and Object</b>			
					<b>Division of Juvenile Services</b>			
—	11	—	11	—	99	—	—	—
—	1	—	1	—	99	—	—	—
500	4,976	—	5,476	1,610	99	—	—	—
—	—	—	—	—	99	—	500	500
—	629	—	629	599	99	—	—	—
—	305	500	805	568	99	—	250	250
—	1	—	1	1	99	—	—	—
—	16	—	16	11	99	—	—	—
—	15	—	15	10	99	—	—	—
—	22	—	22	4	99	—	—	—
—	1,085	—	1,085	137	99	—	—	—
—	71	—	71	—	99	—	—	—
—	76	—	76	49	99	—	—	—
—	40	—	40	—	99	—	—	—
—	70	—	70	—	99	—	—	—
—	44	—	44	28	99	—	—	—
—	50	—	50	—	99	—	—	—
—	572	—	572	153	99	—	—	—
—	265	—	265	—	99	—	—	—
—	820	—	820	—	99	—	—	—
—	3	—	3	3	99	—	—	—
—	469	—	469	2	99	—	—	—
—	485	—	485	—	99	—	—	—
<b>51,568</b>	<b>10,034</b>	<b>1,511</b>	<b>63,113</b>	<b>55,235</b>		<b>55,843</b>	<b>56,714</b>	<b>56,714</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
—	169	601	770	538	Criminal Justice	09	—	—	—
7,965	5,419	433	13,817	6,488	Juvenile Community Programs	34	7,895	3,266	3,266
4,211	5,215	847	10,273	5,344	Administration and Support Services	99	4,257	4,276	4,276
<u>12,176</u>	<u>10,803</u>	<u>1,881</u>	<u>24,860</u>	<u>12,370</u>	<b>Total Federal Funds</b>		<u>12,152</u>	<u>7,542</u>	<u>7,542</u>
<b>All Other Funds</b>									
—	651				Juvenile Community Programs	34	25,671	25,671	25,671
—	1,739 <sup>R</sup>	20,409	22,799	22,699	Administration and Support Services	99	—	—	—
—	28,692 <sup>R</sup>	-28,692	—	—	<b>Total All Other Funds</b>		<u>25,671</u>	<u>25,671</u>	<u>25,671</u>
<u>63,744</u>	<u>51,919</u>	<u>-4,891</u>	<u>110,772</u>	<u>90,304</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>93,666</u>	<u>89,927</u>	<u>89,927</u>

**Notes — Direct State Services – General Fund**

- (a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.
- (b) Appropriation of \$567,000 has been distributed to applicable grant accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**18. JUVENILE SERVICES**  
**1505. NEW JERSEY TRAINING SCHOOL FOR BOYS**

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group

counseling and formal schooling constitute the program core. Community and family liaison is promoted. In recent years, the design capacity of 404 has been supplemented by additional beds through the conversion of existing institutional space not originally designed for housing. During fiscal year 2001, juveniles were transferred to new bedspaces opened at the Johnstone Campus in Bordentown to alleviate overcrowding.

**EVALUATION DATA**

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education . . . . .	1,824	1,592	1,608	1,634
General Education Development . . . . .	41	35	36	37
Vocational Education . . . . .	535	466	471	479
<b>OPERATING DATA</b>				
<b>Institutional Control and Supervision</b>				
Design Capacity . . . . .	300	300	300	300
Average daily population . . . . .	340	297	300	305
Ratio: Population/positions . . . . .	.9/1	.8/1	.8/1	.8/1
Annual per capita . . . . .	\$71,026	\$77,481	\$83,747	\$83,085
Daily per capita . . . . .	\$194.59	\$212.28	\$229.44	\$227.63
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	271	313	311	330
Federal . . . . .	—	—	—	—
All Other . . . . .	84	84	79	87
Total Positions . . . . .	355	397	390	417

# LAW AND PUBLIC SAFETY

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
Filled Positions by Program Class				
Institutional Control and Supervision .....	194	227	227	224
Institutional Care and Treatment .....	111	117	110	141
Administration and Support Services .....	50	53	53	52
Total Positions .....	355	397	390	417

**Notes:**

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
13,805	—	1,083	14,888	14,888				
4,033	—	-319	3,714	3,712	35	15,450	15,450	15,450
4,085	6	324	4,415	4,412	36	4,834	5,704	5,704
					99	4,690	4,690	4,690
<b>21,923</b>	<b>6</b>	<b>1,088</b>	<b>23,017</b>	<b>23,012</b>		<b>24,974</b> (a)	<b>25,844</b>	<b>25,844</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
15,998								
1,400 <sup>S</sup>	—	1,675	19,073	18,984		19,712		
						1,129 <sup>S</sup>	21,208	21,208
				89		89	89	89
<b>17,398</b>	<b>—</b>	<b>1,675</b>	<b>19,073</b>	<b>19,073</b>		<b>20,930</b>	<b>21,297</b>	<b>21,297</b>
1,885	—	-27	1,858	1,857		1,885	1,885	1,885
2,029	—	-367	1,662	1,661		1,548 (b)	1,548	1,548
591	—	-193	398	396		591	591	591
Special Purpose:								
					36	—	503	503
2	—	—	2	2				
					99	2	2	2
<b>18</b>	<b>6</b>	<b>—</b>	<b>24</b>	<b>23</b>		<b>18</b>	<b>18</b>	<b>18</b>
<b>21,923</b>	<b>6</b>	<b>1,088</b>	<b>23,017</b>	<b>23,012</b>		<b>24,974</b>	<b>25,844</b>	<b>25,844</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
	452							
	81 <sup>R</sup>	4,200	4,733	4,720	36	6,700	6,700	6,700
	4	—	4	—	99	—	—	—
	<b>537</b>	<b>4,200</b>	<b>4,737</b>	<b>4,720</b>		<b>6,700</b>	<b>6,700</b>	<b>6,700</b>
<b>21,923</b>	<b>543</b>	<b>5,288</b>	<b>27,754</b>	<b>27,732</b>		<b>31,674</b>	<b>32,544</b>	<b>32,544</b>

**Notes — Direct State Services – General Fund**

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

(b) Funding of \$655,000 has been reallocated from the Services Other Than Personal account to the Personal Services account.

**Language Recommendations — Direct State Services – General Fund**

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
18. JUVENILE SERVICES  
1510. JUVENILE MEDIUM SECURITY CENTER**

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary

transfers. Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp became operational in February 1996 at Wharton Tract.

**EVALUATION DATA**

	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Revised FY 2005</b>	<b>Budget Estimate FY 2006</b>
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education . . . . .	1,512	1,253	1,284	1,334
General Education Development . . . . .	50	43	44	46
Vocational Education . . . . .	428	356	365	379
<b>OPERATING DATA</b>				
<b>Physical Plant and Support Services</b>				
Design Capacity . . . . .	410	380	410	410
Juvenile Boot Camp . . . . .	90	60 (a)	90	90
144 Bed Secure Facility . . . . .	144	144	144	144
Johnstone Secure Facilities (b) . . . . .	176	176	176	176
Ratio: Population/positions . . . . .	1/1	.8/1	.8/1	.8/1
Annual per capita . . . . .	\$66,249	\$79,163	\$86,518	\$84,277
Daily per capita . . . . .	\$181.50	\$216.88	\$237.04	\$230.90
Average Daily Population . . . . .	429	356	365	379
Juvenile Boot Camp . . . . .	79	61	71	75
144 Bed Secure Facility . . . . .	136	155	144	144
Johnstone Secure Facilities (b) . . . . .	214	140	150	160
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	346	372	376	390
Federal . . . . .	1	—	—	—
All Other . . . . .	79	86	82	89
Total Positions . . . . .	426	458	458	479
Filled Positions by Program Class				
Institutional Control and Supervision . . . . .	273	289	289	280
Institutional Care and Treatment . . . . .	109	119	122	149
Administration and Support Services . . . . .	44	50	47	50
Total Positions . . . . .	426	458	458	479

**Notes:**

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

- (a) The Juvenile Boot Camp program was converted into the Life Skills and Leadership Academy in fiscal year 2004.
- (b) Johnstone Secure Facilities reflects the consolidation of capacity and population data previously displayed as the Juvenile Medium Secure Facility and the Hayes Unit Female Secure Facility.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
22,134	—	227	22,361	22,331					
					35	22,934	22,934	22,934	
3,859	—	-841	3,018	3,017	36	4,827	5,189	5,189	
2,546	—	289	2,835	2,834	99	3,818	3,803	3,803	
<b>28,539</b>	<b>—</b>	<b>-325</b>	<b>28,214</b>	<b>28,182</b>		<b>31,579</b> <sup>(a)</sup>	<b>31,926</b>	<b>31,926</b>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
14,090	—	387	14,477	14,406		15,776			
						2,240 <sup>S</sup>	18,378	18,378	
—	—	—	—	71		59	59	59	
<b>14,090</b>	<b>—</b>	<b>387</b>	<b>14,477</b>	<b>14,477</b>		<b>18,075</b>	<b>18,437</b>	<b>18,437</b>	
782	—	56	838	838		782	782	782	
2,118	—	-765	1,353	1,353		1,173 <sup>(b)</sup>	1,173	1,173	
199	—	-3	196	194		199	199	199	
Special Purpose:									
4,046	—	—	4,046	4,016	35	4,046	4,046	4,046	
6,536	—	—	6,536	6,536	35	6,513	6,513	6,513	
66	—	—	66	66	35	66	66	66	
702	—	—	702	702	99	702	687	687	
—	—	—	—	—		23	23	23	
<b>28,539</b>	<b>—</b>	<b>-325</b>	<b>28,214</b>	<b>28,182</b>		<b>31,579</b>	<b>31,926</b>	<b>31,926</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>All Other Funds</b>									
—	499	4,100	4,599	4,552					
					36	5,674	5,674	5,674	
<b>—</b>	<b>499</b>	<b>4,100</b>	<b>4,599</b>	<b>4,552</b>		<b>5,674</b>	<b>5,674</b>	<b>5,674</b>	
<b>28,539</b>	<b>499</b>	<b>3,775</b>	<b>32,813</b>	<b>32,734</b>		<b>37,253</b>	<b>37,600</b>	<b>37,600</b>	

### Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

(b) Funding of \$945,000 has been reallocated from the Services Other Than Personal account to the Personal Services account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety.

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	1,199	1,218	1,284	1,334
Male Minority % .....	13.5	13.4	13.4	13.5
Female Minority .....	1,123	1,185	1,272	1,313
Female Minority % .....	12.7	13.0	13.3	13.3
Total Minority .....	2,322	2,403	2,556	2,647
Total Minority % .....	26.2	26.4	26.7	26.8
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	146	145	151	146
Federal .....	—	—	1	9
Total Positions .....	146	145	152	155
Filled Positions by Program Class				
Central Library Services .....	7	6	9	8
Administration and Support Services .....	139	139	143	147
Total Positions .....	146	145	152	155

Notes:

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	2005 Prog. Class.	2005 Adjusted Approp.	Requested	Recom- mended
796	—	-22	774	774	88	603	603	603
14,408	—	458	14,866	14,422	99	15,644	15,469	15,469
<b>15,204</b>	<b>—</b>	<b>436</b>	<b>15,640</b>	<b>15,196</b>	<b>16,247<sup>(a)</sup></b>		<b>16,072</b>	<b>16,072</b>
<b>DIRECT STATE SERVICES</b>					<b>Distribution by Fund and Program</b>			
					<b>Distribution by Fund and Object</b>			
					Personal Services:			
					Salaries and Wages			
7,819	—	448	8,267	8,267		9,087	9,087	9,087

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
7,819	—	448	8,267	8,267		9,087	9,087	9,087
362	—	92	454	454		162	162	162
366	—	-41	325	324		166	166	166
88	—	-13	75	75		88	88	88
4,100	—	-50	4,050	3,607				
250	—	—	250	250	99	4,100	4,100	4,100
198	—	—	198	198	99	250	250	250
2,000	—	—	2,000	2,000	99	198	198	198
—	—	—	—	—	99	2,000	2,000	2,000
21	—	—	21	21	99	175	—	—
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Program</b>								
—	—	10	10	10	99	—	—	—
—	—	10	10	10		—	—	—
<b>Distribution by Fund and Object</b>								
Grants:								
—	—	10	10	10	99	—	—	—
15,204	—	446	15,650	15,206		16,247	16,072	16,072
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
125,950	897	-1,151	125,696	925	99	7,244	7,244	7,244
125,950	897	-1,151	125,696	925		7,244	7,244	7,244
<b>All Other Funds</b>								
—	1,672	5,031	10,088	6,343	99	10,255	10,255	10,255
—	3,385 <sup>R</sup>	5,031	10,088	6,343		10,255	10,255	10,255
141,154	5,954	4,326	151,434	22,474		33,746	33,571	33,571

## Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

## Language Recommendations — Direct State Services – General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2005 and February 1, 2006, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive

share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c. 34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Criminal Sentencing Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**OBJECTIVES**

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

**PROGRAM CLASSIFICATIONS**

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes

26. **Child Advocate.** Investigates, reviews, monitors and evaluates all State agencies and service providers, ensuring the safety of children, as well as responding to allegations of child abuse and neglect.

**EVALUATION DATA**

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>PROGRAM DATA</b>				
<b>Legal Services</b>				
Appeals pending .....	1,477	1,685	1,720	1,806
Appeals disposed .....	1,668	1,835	1,923	2,019
Formal administrative agency advice pending .....	58	73	66	76
Administrative agency advice completed .....	223	234	186	214
Litigation pending (a) .....	12,004	12,776	13,890	15,279
Litigation concluded .....	6,544	5,497	6,423	6,551
Other matters pending .....	6,064	5,630	5,971	5,971
Other matters concluded .....	3,599	3,779	2,812	2,896
Administrative hearings pending .....	3,790	4,059	4,485	4,934
Administrative hearings concluded .....	1,863	1,956	1,761	1,673
Workers Compensation pending .....	6,642	6,761	6,579	6,908
Workers Compensation completed .....	1,455	1,397	1,594	1,594
Second Injury pending .....	5,902	6,346	7,531	7,908
Second Injury completed .....	2,245	2,357	1,077	1,131
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	926	973	1,037	1,134
Total Positions .....	926	973	1,037	1,134
Filled Positions by Program Class .....				
Legal Services (b) .....	926	966	1,022	1,109 (c)
Child Advocate .....	—	7	15	25
Total Positions .....	926	973	1,037	1,134

# LAW AND PUBLIC SAFETY

**Notes:**

- Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimate for fiscal year 2006 reflects the number of positions funded.
- (a) Pending Litigation matters are increasing primarily due to DYFS.
- (b) Of the 93 funded positions for the Child Welfare Reform, 26 positions were filled in 2005.
- (c) The funded position counts for fiscal year 2006 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
19,499	51,489	—	70,988	70,755	12	77,078	77,078	77,078
2,000	—	—	2,000	1,200	26	2,500	2,500	2,500
<b>21,499</b>	<b>51,489</b>	<b>—</b>	<b>72,988</b>	<b>71,955</b>		<b>79,578</b> (a)	<b>79,578</b>	<b>79,578</b>
<i>Less:</i>								
—	(51,489)	—	(51,489)	(51,256)		(56,345)	(56,345)	(56,345)
—	(51,489)	—	(51,489)	(51,256)		(56,345)	(56,345)	(56,345)
<b>21,499</b>	<b>—</b>	<b>—</b>	<b>21,499</b>	<b>20,699</b>		<b>23,233</b>	<b>23,233</b>	<b>23,233</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
16,994	—	—	16,994	16,994		18,339	18,339	18,339
<b>16,994</b>	<b>—</b>	<b>—</b>	<b>16,994</b>	<b>16,994</b>		<b>18,339</b>	<b>18,339</b>	<b>18,339</b>
112	—	—	112	112		89	89	89
701	—	—	701	701		601	601	601
262	—	—	262	262		262	262	262
Special Purpose:								
—	4	—	4	4	12	56,345 (b)	56,345	56,345
1,430	—	—	1,430	1,430	12	1,442	1,442	1,442
2,000	—	—	2,000	1,200	26	2,500	2,500	2,500
<i>Less:</i>								
—	(4)	—	(4)	(4)		(56,345)	(56,345)	(56,345)
<b>21,499</b>	<b>(51,485) R</b>	<b>—</b>	<b>(51,489)</b>	<b>(51,256)</b>		<b>23,233</b>	<b>23,233</b>	<b>23,233</b>
<b>Grand Total State Appropriation</b>						<b>23,233</b>	<b>23,233</b>	<b>23,233</b>

**Notes — Direct State Services – General Fund**

- (a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.
- (b) Receipts collected for Legal Services are increased due to a reimbursement from the Division of Youth and Family Services Child Welfare Reform Plan.

**Language Recommendations — Direct State Services – General Fund**

In addition to the \$56,345,126 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Child Advocate Agency are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection

of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

EVALUATION DATA

PROGRAM DATA	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued .....	2,057	1,875	1,800	1,800
Devices tested .....	125,065	99,031	100,000	100,000
Penalties collected .....	\$2,010,670	\$2,123,444	\$2,200,000	\$2,200,000
Commodity checks .....	463,011	492,459	500,000	500,000
Securities Bureau				
Special investigations .....	38	58	60	60
Inquiries .....	23,939	19,654	20,000	20,000
Hearings and conferences .....	179	215	200	200
Applications .....	203,543	208,274	200,000	200,000
Administrative orders .....	31	50	50	50
Registrations .....	172,937	177,136	175,000	175,000
Consumer Protection Programs				
Mail received .....	95,617	101,255	150,000	150,000
Consumer complaints opened .....	8,527	8,580	8,600	8,600
Consumer complaints closed .....	2,465	3,035	2,500	2,500
Value of restitutions made .....	\$22,004,626 <sup>(a)</sup>	\$3,993,209	\$4,500,000	\$4,500,000
Penalties collected .....	\$3,383,084	\$6,780,508	\$3,500,000	\$3,500,000
Number of controlled dangerous substance manufacturers registered .....	38,443	39,175	39,500	39,500
Licenses issued – Public Movers and Warehouseman ..	369	338	350	350
<b>Operation of State Professional Boards</b>				

# LAW AND PUBLIC SAFETY

	Actual FY 2003	Actual FY 2004	Revised FY 2005	Budget Estimate FY 2006
<b>Licenses in Force (end of year)</b>				
Certified Public Accountants .....	23,448	24,509	24,000	24,000
Architects .....	8,323	8,038	8,100	8,100
Dentists and Dental Hygienists .....	20,512	19,769	20,000	20,000
Mortuary Science .....	2,615	2,706	2,700	2,700
Professional Engineers and Land Surveyors .....	20,948	19,319	20,000	20,000
Medical Examiners .....	33,189	37,536	38,000	38,000
Nursing .....	177,208	168,632	170,000	170,000
Optometrists .....	2,881	2,136	2,200	2,200
Pharmacy .....	14,314	14,959	15,000	15,000
Veterinary Medical Examiners .....	2,078	2,074	2,100	2,100
Shorthand Reporting .....	1,160	1,176	1,180	1,180
Ophthalmic Dispensers and Ophthalmic Technician ...	1,924	1,646	1,700	1,700
Cosmetology and Hairstyling .....	73,504	78,541	80,000	80,000
Professional Planners .....	3,048	2,941	3,000	3,000
Electrical Contractors .....	15,414	15,246	15,500	15,500
Psychological Examiners .....	2,803	2,845	2,900	2,900
Master Plumbers .....	6,426	6,375	6,500	6,500
Marriage Counselor Examiners .....	3,020	3,360	3,500	3,500
Chiropractic Examiners .....	3,453	3,383	3,500	3,500
Physical Therapists .....	8,312	8,274	8,300	8,300
Audiology and Speech Pathology .....	3,753	3,762	3,800	3,800
Real Estate Appraisal .....	3,382	2,536	2,800	2,800
Respiratory Care .....	3,306	3,122	3,300	3,300
Social Work Examiners .....	15,823	16,622	17,000	17,000
Orthotics and Prosthetics .....	11	236	250	250
Occupational Therapists .....	3,754	3,808	3,800	3,800
Cemetery Companies .....	394	400	400	400
<b>Protection of Civil Rights</b>				
<b>Caseload</b>				
Cases received (docketed) .....	1,096	1,157	1,200	1,200
Cases closed (resolved) .....	1,546	1,251	1,300	1,360
Ending balance (cumulative) .....	1,454	1,360	1,260	1,100
Complaints received (not docketed) .....	5,994	8,723	8,000	8,000
Monetary awards .....	2,921,300	2,634,772	2,600,000	2,700,000
<b>Victims of Crime Compensation Board</b>				
Claims pending, July 1 .....	3,477	2,616	1,761	1,411
Cases re-opened .....	221	208	250	250
Claims received .....	2,853	3,301	4,300	4,500
Claims concluded .....	3,935	4,019	4,900	5,100
Approved for payment .....	2,120	2,923	2,940	3,120
Denied .....	1,815	1,096	1,960	1,980
Ending balance, June 30 .....	2,616	1,761	1,411	1,061
Average award .....	\$6,258	\$5,700	\$6,000	\$6,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	757	802	842	895
All Other .....	3	4	4	4
Total Positions .....	760	806	846	899
<b>Filled Positions by Program Class</b>				
Consumer Affairs .....	421	455	483	515
Operation of State Professional Boards .....	214	215	227	252
Protection of Civil Rights .....	80	88	88	84
Victims of Crime Compensation Board .....	45	48	48	48
Total Positions .....	760	806	846	899

# LAW AND PUBLIC SAFETY

**Notes:**

Actual payroll counts are reported for fiscal years 2003 and 2004 as of December and revised fiscal year 2005 as of September. The Budget Estimates for fiscal year 2006 reflects the number of positions funded.

(a) The fiscal year 2003 value of restitutions made under Consumer Protection Programs includes a \$17 million settlement of a major case against Household Finance.

## APPROPRIATIONS DATA (thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2004				Total Available	Expended	Prog. Class.	Year Ending June 30, 2006		Recom- mended
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies						2005 Adjusted Approp.	Requested	
<b>DIRECT STATE SERVICES</b>										
<b>Distribution by Fund and Program</b>										
19,191	20,359	-9	39,541	31,541	Consumer Affairs	14	14,161	13,914	13,914	
17,633	70,988	2	88,623	40,088	Operation of State Professional Boards	15	17,633	17,633	17,633	
17,541	70,987	2	88,530	39,995	(From General Fund)		17,541	17,541	17,541	
92	1	—	93	93	(From Casino Revenue Fund)		92	92	92	
5,330	443	386	6,159	5,908	Protection of Civil Rights	16	5,415	5,415	5,415	
5,492	15,277	4	20,773	16,026	Victims of Crime Compensation Board	19	5,608	5,608	5,608	
<b>47,646</b>	<b>107,067</b>	<b>383</b>	<b>155,096</b>	<b>93,563</b>	<b>Total Direct State Services</b>		<b>42,817</b>	<b>42,570</b>	<b>42,570</b>	
47,554	107,066	383	155,003	93,470	(From General Fund)		42,725 (a)	42,478	42,478	
92	1	—	93	93	(From Casino Revenue Fund)		92	92	92	
<b>Distribution by Fund and Object</b>										
Personal Services:										
7,849	53,697 21,936 R	-13,926	69,556	23,080	Salaries and Wages		11,133	10,886	10,886	
86	—	1	87	66	Salaries and Wages (CRF)		66	66	66	
—	—	—	—	3,640	Employee Benefits		—	—	—	
—	—	—	—	21	Employee Benefits (CRF)		20	20	20	
7,935	75,633	-13,925	69,643	26,807	<b>Total Personal Services</b>		<b>11,219</b>	<b>10,972</b>	<b>10,972</b>	
7,849	75,633	-13,926	69,556	26,720	(From General Fund)		11,133	10,886	10,886	
86	—	1	87	87	(From Casino Revenue Fund)		86	86	86	
610	229	242	1,081	588	Materials and Supplies		490	490	490	
16,076	—	—	—	—	Services Other Than Personal		13,028	13,028	13,028	
5,000 S	3,111	14,526	38,713	34,140	Services Other Than Person- al (CRF)		6	6	6	
6	—	—	6	6	Maintenance and Fixed Charges		1,896	1,896	1,896	
1,594	168	457	2,219	2,071	Special Purpose:					
1,390	2 12 R	—	1,404	1,401	Consumer Affairs Legalized Games of Chance	14	1,390	1,390	1,390	
6,994	5,518 3,731 R	-50	16,193	8,928	Securities Enforcement Fund	14	6,994	6,994	6,994	
2,612	73 1,035 R	—	3,720	3,663	Consumer Affairs Weights and Measures Program	14	2,612	2,612	2,612	
695	682 659 R	—	2,036	1,397	Consumer Affairs Charitable Registrations Program	14	695	695	695	
50	171 153 R	29	403	202	Operation of State Professional Boards	15	—	—	—	
500	—	—	500	404	Personal Care Attendants — Background Checks	15	500	500	500	
350	350	250	950	700	Civil Rights Case Tracking System	16	100	100	100	
3,630	9,212 4,689 R	-1,040	16,491	12,971	Claims – Victims of Crime Criminal Disposition and Revenue Collection Fund	19	3,630	3,630	3,630	
—	911 465 R	-151	1,225	—	Victims of Crime Outreach Program	19	—	—	—	
150	—	-66	84	84		19	150	150	150	

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2004					Year Ending June 30, 2006			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2005 Adjusted Approp.	Requested	Recommended
54	262	112	428	201	<b>DIRECT STATE SERVICES</b>			
	1	-1				107	107	107
<b>47,646</b>	<b>107,067</b>	<b>383</b>	<b>155,096</b>	<b>93,563</b>		<b>42,817</b>	<b>42,570</b>	<b>42,570</b>
					<b>OTHER RELATED APPROPRIATIONS</b>			
					<b>Federal Funds</b>			
532								
50 <sup>S</sup>	592	—	1,174	695	Protection of Civil Rights	16	600	600
4,850	2,315	—	7,165	6,915	Victims of Crime Compensation Board	19	7,000	7,000
<b>5,432</b>	<b>2,907</b>	<b>—</b>	<b>8,339</b>	<b>7,610</b>	<b>Total Federal Funds</b>		<b>7,600</b>	<b>7,600</b>
					<b>All Other Funds</b>			
	40							
	113 <sup>R</sup>	—	153	—	Consumer Affairs	14	13,280	13,280
	81 <sup>R</sup>	—	81	77	Protection of Civil Rights	16	90	90
					Victims of Crime Compensation Board	19	4,245	4,245
	<b>234</b>	<b>—</b>	<b>234</b>	<b>77</b>	<b>Total All Other Funds</b>		<b>17,615</b>	<b>17,615</b>
<b>53,078</b>	<b>110,208</b>	<b>383</b>	<b>163,669</b>	<b>101,250</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>68,032</b>	<b>67,785</b>

## Notes — Direct State Services – General Fund

(a) The fiscal year 2005 appropriation has been adjusted for the allocation of salary program.

## Language Recommendations — Direct State Services – General Fund

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A–18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5–14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945 c. 169 (C. 10:5–1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims – Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43–3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43–3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional Victims of Crime Compensation Board operational costs up to \$1,175,000, and \$356,000 for the Boards Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim–Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43–3.1) are appropriated.

Receipts derived from licensing fees pursuant to subsection f. of N.J.S.2C:58–5 and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58–12) and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

### **Language Recommendations — Direct State Services – Casino Revenue Fund**

The amount hereinabove is appropriated from the Casino Revenue Fund.

### **Language Recommendations — Direct State Services – General Fund**

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with P.L. 2001, c.404 (C.47:1A–5), are appropriated for the purpose of offsetting costs related to the public access of government records.